

Table 24
West Virginia Nursing Homes
FY 2013 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2013 Medicare			2013 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Proprietary										
Ansted Center	\$1,135	\$1,203	(\$68)	\$4,536	\$5,140	(\$604)		-6.0%		-13.3%
Arbors at Fairmont	2,844	2,162	683	6,146	6,362	(216)	24.0%			-3.5%
Berkeley Springs Rehab and Nursing	1,645	672	973	6,009	6,202	(193)	59.1%			-3.2%
Boone Health Care Center	1,673	1,409	264	6,446	5,721	724	15.8%		11.2%	
Braxton Health Care Center*	983	730	253	4,735	4,077	658	25.8%		13.9%	
Brier	1,895	811	1,084	5,581	5,957	(377)	57.2%			-6.8%
Brightwood Center	1,692	1,667	24	8,477	8,113	363	1.4%		4.3%	
Cameron Nursing & Rehab	464	401	62	3,945	3,732	214	13.4%		5.4%	
Canterbury Center	1,622	1,388	234	4,500	5,098	(598)	14.4%			-13.3%
Care Haven Center	1,877	1,736	141	4,898	5,297	(399)	7.5%			-8.1%
CareHaven of Pleasants	1,383	705	678	4,800	4,594	206	49.0%		4.3%	
Cedar Ridge Center	1,961	1,867	93	8,728	9,071	(343)	4.8%			-3.9%
Clarksburg Nursing & Rehab	1,236	832	404	6,123	5,759	364	32.7%		5.9%	
Crestview - THS	681	880	(199)	3,273	3,034	239		-29.2%	7.3%	
Dawnview Center	1,901	1,862	38	4,886	5,416	(530)	2.0%			-10.8%
Dunbar Center**	3,453	3,168	284	7,253	7,389	(136)	8.2%			-1.9%
E. A. Hawse Nursing & Rehab	823	687	135	4,472	4,246	226	16.5%		5.1%	
Eagle Pointe	2,745	1,366	1,378	9,636	10,286	(650)	50.2%			-6.7%
Eldercare Health and Rehab	2,466	1,947	518	5,409	5,655	(247)	21.0%			-4.6%
Emeritus at the Heritage**				2,404	3,045	(640)				-26.6%
Fayette Nursing & Rehab	1,432	1,097	335	4,762	4,092	671	23.4%		14.1%	
Glennville Center**	762	645	117	3,149	3,087	61	15.3%		2.0%	
Golden Living Center Glasgow	1,782	1,208	575	7,398	5,803	1,595	32.3%		21.6%	
Golden Living Center Morgantown	1,919	2,062	(143)	7,111	4,813	2,298		-7.4%	32.3%	
Golden Living Center Riverside	2,225	2,664	(438)	6,433	5,109	1,324		-19.7%	20.6%	
Hampshire Health Care Center	1,232	1,017	214	4,839	3,983	856	17.4%		17.7%	
Heartland of Beckley	4,076	3,904	172	7,437	9,906	(2,469)	4.2%			-33.2%
Heartland of Charleston**	1,411	1,556	(145)	5,720	9,195	(3,475)		-10.3%		-60.8%
Heartland of Clarksburg	2,010	1,950	61	6,140	7,428	(1,289)	3.0%			-21.0%
Heartland of Keyser	3,480	2,886	594	6,338	6,732	(394)	17.1%			-6.2%
Heartland of Martinsburg	4,285	4,060	226	6,333	6,311	22	5.3%		0.4%	
Heartland of Preston County	2,741	2,347	394	6,554	7,272	(718)	14.4%			-11.0%
Heartland of Rainelle	1,483	1,595	(113)	3,896	4,360	(464)		-7.6%		-11.9%
Heritage Center	2,882	2,673	210	11,411	12,691	(1,280)	7.3%			-11.2%
Hidden Valley Health Care Center	2,227	2,379	(152)	5,501	6,445	(945)		-6.8%		-17.2%
Hilltop Center	3,714	3,737	(23)	7,873	8,513	(640)		-0.6%		-8.1%
Holbrook Nursing Home	1,804	947	857	6,241	7,177	(937)	47.5%			-15.0%
Huntington Health & Rehab	3,528	3,143	385	9,117	8,875	242	10.9%		2.7%	
Laurel Nursing & Rehab Center	1,068	857	211	3,007	2,605	402	19.8%		13.4%	
Lincoln Nursing & Rehab	734	479	255	4,125	3,957	168	34.8%		4.1%	
Logan Center	1,376	1,348	28	4,916	4,974	(59)	2.0%			-1.2%
Madison Center	2,196	2,354	(158)	2,249	2,782	(532)		-7.2%		-23.7%
Madison Park				2,587	2,845	(258)				-10.0%

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Maples Nursing Home	1,097	771	325	2,664	3,324	(660)	29.7%			-24.8%
Mapleshire Nursing & Rehab	2,568	1,128	1,440	5,682	5,384	298	56.1%		5.2%	
Marmet Health Care Center	1,681	1,665	16	7,287	7,945	(658)	0.9%			-9.0%
McDowell Nursing & Rehab	1,660	1,328	332	6,757	7,136	(379)	20.0%			-5.6%
Meadowbrook Acres	716	1,249	(532)	2,967	2,460	507		-74.3%	17.1%	
Meadowview Manor Health Care Center	849	545	304	3,556	3,308	248	35.8%		7.0%	
Mercer Nursing & Rehab	935	776	159	4,382	4,451	(69)	17.0%			-1.6%
Milreel Center	878	938	(60)	5,029	5,993	(964)		-6.8%		-19.2%
Mound View Health Care	1,403	987	416	6,934	7,570	(635)	29.6%			-9.2%
Nella's				5,051	4,728	323			6.4%	
Nella's Nursing Home				4,022	4,218	(196)				-4.9%
New Martinsville Center**	1,316	1,355	(39)	6,426	6,720	(293)		-3.0%		-4.6%
Nicholas County Nursing and Rehab	1,529	1,245	284	5,335	4,787	548	18.6%		10.3%	
Oak Ridge Center (Capital Center)	3,136	3,229	(93)	4,548	4,932	(384)		-3.0%		-8.5%
Ohio Valley Health Care	1,457	1,102	356	3,666	3,669	(3)	24.4%			-0.1%
Parkersburg Center**	880	835	44	4,140	3,916	224	5.1%		5.4%	
Pierpont Center	2,151	2,494	(343)	6,540	8,030	(1,489)		-15.9%		-22.8%
Pine Lodge Center**	3,179	3,172	7	6,216	6,475	(259)	0.2%			-4.2%
Pine View Continuous Care Center	1,306	535	771	3,183	3,874	(692)	59.0%			-21.7%
Pocahontas Center	505	505	~	4,620	6,081	(1,461)		0.0%		-31.6%
Putnam Center**	2,915	2,761	154	7,293	7,223	71	5.3%		1.0%	
Raleigh Center	2,735	2,821	(86)	4,223	4,848	(624)		-3.1%		-14.8%
Ravenswood Center	1,280	1,257	23	4,739	4,613	127	1.8%		2.7%	
Rose Terrace Health and Rehab	2,566	2,162	404	4,337	4,285	52	15.7%		1.2%	
Rosewood Center	1,131	1,132	(1)	5,201	6,079	(878)		-0.1%		-16.9%
Salem Center**	1,071	1,114	(43)	6,417	6,801	(384)		-4.0%		-6.0%
Shenandoah Center	3,912	3,635	277	3,853	4,922	(1,069)	7.1%			-27.7%
Sistersville Center	861	831	30	3,840	4,155	(316)	3.5%			-8.2%
Springfield Center	1,526	940	586	4,437	4,503	(66)	38.4%			-1.5%
Stone Pear Pavilion	1,917	1,560	357	3,291	2,926	365	18.6%		11.1%	
Summers Nursing & Rehab	1,343	996	347	7,874	7,534	340	25.8%		4.3%	
Teays Valley Center	2,953	2,844	109	7,683	8,304	(621)	3.7%			-8.1%
Trinity Health Care Services Logan	2,296	1,743	552	6,871	8,282	(1,411)	24.1%			-20.5%
Trinity Health Services Mingo	1,577	1,322	256	5,267	6,929	(1,663)	16.2%			-31.6%
Tygart Center	2,138	2,141	(3)	8,188	8,688	(500)		-0.1%		-6.1%
Valley Center	4,181	3,903	278	7,555	7,960	(404)	6.7%			-5.4%
Valley Haven Geriatric Center	815	497	318	3,479	3,744	(265)	39.0%			-7.6%
Wayne Nursing & Rehab	1,313	922	391	4,286	3,857	429	29.8%		10.0%	
Webster Nursing & Rehab	1,017	808	209	4,243	4,068	175	20.6%		4.1%	
Weirton Geriatric Center	1,157	545	612	9,474	9,313	160	52.9%		1.7%	
White Sulphur Springs Center	2,070	1,985	84	4,881	4,765	116	4.1%		2.4%	
Willow Tree Manor	1,597	3,217	(1,619)	7,421	5,272	2,149		-101.4%	29.0%	
Willows Center	2,310	2,307	3	7,014	7,282	(267)	0.1%			-3.8%
Worthington Nursing and Rehab	2,046	1,414	632	6,663	5,599	1,064	30.9%		16.0%	
Wyoming Nursing & Rehab	896	718	179	4,403	4,375	29	20.0%		0.7%	
Total Proprietary (88)	\$155,715	\$137,835	\$17,880	\$487,330	\$504,475	(\$17,145)	11.5%			-3.5%

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Not-For-Profit										
Barbour County Good Samaritan	\$685	\$585	\$101	\$2,892	\$2,782	\$110	14.7%		3.8%	
Bishop Joseph H. Hodges	1,572	942	630	6,006	5,749	257	40.1%		4.3%	
Cortland Acres Nursing Home	628	880	(6)	5,415	5,749	(334)	-1.0%	-1.0%		-6.2%
Elkins Rehabilitation and Care	1,645	1,565	80	5,852	5,791	61	4.9%		1.0%	
GlenWood Park	1,531	1,356	174	4,142	4,881	(739)	11.4%			-17.8%
Good Shepherd Nursing Home	348	330	18	9,500	8,828	671	5.2%		7.1%	
Greenbrier Manor	765	933	(168)	5,070	5,125	(55)		-22.0%		-1.1%
Main Street Care**				1,193	1,150	43			3.6%	
Montgomery General Elderly Care	666	660	6	3,771	3,338	433	0.9%		11.5%	
Pendleton Manor	1,368	945	423	5,508	5,446	62	30.9%		1.1%	
Princeton Health Care Center	1,693	1,209	484	7,623	7,084	539	28.6%		7.1%	
St. Barbara's Memorial Nursing	490	135	356	2,007	2,298	(291)	72.6%			-14.5%
Sundale Nursing Home	358	489	(130)	4,584	4,765	(181)		-36.4%		-4.0%
Woodlands Retirement Community										
Total Not-For-Profit (14)	\$11,749	\$10,028	\$1,967	\$63,561	\$62,984	\$576	16.7%		0.9%	
Government										
Grant County Nursing Home	\$995	\$713	\$282	\$6,780	\$6,960	(\$180)	28.4%			-2.7%
Hopemont Hospital				6,286	8,935	(2,648)				-42.1%
Jackie Withrow Hospital				6,596	10,029	(3,432)				-52.0%
John Manchin Sr. Health Care Center				2,684	4,197	(1,513)				-56.4%
Lakin Hospital				9,218	8,560	658			7.1%	
Total Government (5)	\$995	\$713	\$282	\$31,564	\$38,680	(\$7,116)	28.4%			
2013 Total All Nursing Facilities (107)	\$168,458	\$148,575	\$20,130	\$582,455	\$606,140	(\$23,685)	11.9%			-4.1%
2012-2013 Percent Change	(2.0)	(3.5)	12.1	0.6	3.3	197.2				
2012 Total All Nursing Facilities	\$171,888	\$153,935	\$17,953	\$578,775	\$586,745	(\$7,970)	10.4%			-1.4%
2011-2012 Percent Change	(6.4)	6.3	(53.8)	4.7	7.0	(279.4)				
2011 Total All Nursing Facilities	\$183,638	\$144,786	\$38,852	\$552,559	\$548,118	\$4,442	21.2%		0.8%	

Source: Annual WVHCA Survey of Nursing Homes

~ Value is too small to register.

* Ownership changes occurred during FY 2013 for the following entities:

FY 2013: Braxton Health Care Center; Heartland of Charleston was sold November 1, 2013 and name changed to Eastbrook Center. It will be reported under the Eastbrook Center name starting with FY 2014.

**Other items of note:

Due to the change in ownership of Heartland of Charleston data provided for FY 2013 is for January 1, 2013 through October 31, 2013.

Elkins Regional Convalescent Center is now doing business as Elkins Rehabilitation and Care Center.

Genesis began operating the seven Sunbridge facilities (now named Dunbar Center, Glenville Center, New Martinsville Center, Parkersburg Center, Pine Lodge Center, Putnam Center and Salem Center) January 1, 2013.

As of February 2013 Heritage, Inc. is now doing business as Emeritus at the Heritage.

Main Street Care began providing services as a nursing home located within Summersville Appalachian Regional Hospital in FY 2013.