

**Table 25**  
**West Virginia Nursing Homes**  
**FY 2013 Income and Expense by Facility**  
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Tax	Net Profit	Margin on NPR	Licensed Beds
<b>Proprietary</b>											
Ansted Center	\$40		\$6,106	\$6,697	(\$591)	\$6			(\$585)	-9.6%	60
Arbors at Fairmont	77		10,185	10,022	163	(94)			69	0.7%	120
Berkeley Springs Rehab and Nursing	71		8,687	8,312	375	95			470	5.4%	120
Boone Health Care Center	103		8,436	7,566	870	(1)			868	10.3%	90
Braxton Health Care Center*	66		6,028	5,189	839	72	3		914	15.2%	65
Brier	124		8,444	8,143	301	15			316	3.7%	90
Brightwood Center	66		10,716	11,799	(1,083)	13	5		(1,065)	-9.9%	100
Cameron Nursing & Rehab	15		5,112	4,767	345	22			368	7.2%	60
Canterbury Center	67		7,065	7,202	(137)	6	1		(130)	-1.8%	62
Care Haven Center	87		7,731	7,969	(237)	10	10		(218)	-2.8%	68
CareHaven of Pleasants	24		7,028	6,195	833	7	3		842	12.0%	68
Cedar Ridge Center	140		11,524	11,715	(191)	16	3		(172)	-1.5%	119
Clarksburg Nursing & Rehab	43		8,916	8,013	903	27	1		932	10.4%	98
Crestview - THS	94		5,501	5,103	398		81		479	8.7%	72
Dawnview Center	121		7,209	7,777	(568)	8	3		(557)	-7.7%	66
Dunbar Center**	285		12,218	12,046	172	(18)	3		157	1.3%	120
E. A. Hawse Nursing & Rehab	11		5,621	5,211	411	26			437	7.8%	60
Eagle Pointe	34		12,883	12,349	534	12			545	4.2%	164
Eldercare Health and Rehab	312		8,604	8,456	148	(8)			141	1.6%	120
Emeritus at the Heritage**	75		3,515	4,613	(1,097)	3			(1,094)	-31.1%	51
Fayette Nursing & Rehab	1		6,401	5,337	1,064	17	1		1,082	16.9%	60
Glenville Center**	40		5,125	4,788	337	6	1		344	6.7%	65
Golden Living Center Glasgow	187		9,820	8,407	1,412	3			1,415	14.4%	108
Golden Living Center Morgantown	47		10,143	7,980	2,163	(4)			2,159	21.3%	100
Golden Living Center Riverside	236		9,519	8,734	785	(4)			782	8.2%	102
Hampshire Health Care Center	70		6,971	5,281	1,690	11			1,701	24.4%	62
Heartland of Beckley	377		13,126	17,303	(4,177)	14		(1,665)	(2,498)	-19.0%	201
Heartland of Charleston**	230		8,029	12,629	(4,600)	3		(1,839)	(2,758)	-34.4%	184
Heartland of Clarksburg	191		9,922	11,349	(1,427)	14		(565)	(848)	-8.5%	120
Heartland of Keyser	197		11,600	11,820	(220)	9		(85)	(127)	-1.1%	122
Heartland of Martinsburg	92		12,049	12,443	(394)	15		(151)	(227)	-1.9%	120
Heartland of Preston County	80		10,911	11,549	(638)	15		(249)	(374)	-3.4%	120
Heartland of Rainelle	115		5,887	6,459	(572)	2		(228)	(342)	-5.8%	60
Heritage Center	349		15,869	16,738	(869)	9	17		(842)	-5.3%	160
Hidden Valley Health Care Center	41		8,822	9,847	(1,025)	8	5		(1,012)	-11.5%	80
Hilltop Center	242		12,576	13,272	(696)	19	29		(648)	-5.1%	120
Holbrook Nursing Home	299		8,375	8,908	(533)	2	24		(506)	-6.0%	120
Huntington Health & Rehab	626		15,345	14,617	728		181		910	5.9%	186
Laurel Nursing & Rehab Center	53		4,815	4,104	711	5			717	14.9%	60
Lincoln Nursing & Rehab	15		5,592	5,113	478	10	1		489	8.7%	60
Logan Center	179		6,618	6,624	(7)	8			2		66
Madison Center	121		7,026	7,804	(778)	14	10		(755)	-10.7%	62
Madison Park	15		3,608	3,969	(361)		(77)		(438)	-12.1%	41
Maples Nursing Home	(34)		4,656	4,973	(316)	166			(150)	-3.2%	60

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Mapleshire Nursing & Rehab	118		9,631	8,339	1,292	10			1,302	13.5%	120
Marmet Health Care Center	106		10,087	10,732	(646)	3			(643)	-6.4%	90
McDowell Nursing & Rehab	109		8,987	9,001	(14)	22			8	0.1%	120
Meadowbrook Acres	47		5,045	4,565	481		1		481	9.5%	60
Meadowview Manor Health Care Center	40		5,598	4,997	601	20	4		624	11.1%	60
Mercer Nursing & Rehab	12		5,756	5,670	86	11			97	1.7%	60
Miletree Center	29		6,566	7,557	(991)	7	1		(984)	-15.0%	62
Mound View Health Care			10,627	10,920	(293)	(11)	45		(259)	-2.4%	129
Nella's	11		5,503	5,450	52		47		99	1.8%	102
Nella's Nursing Home			4,441	4,376	65		(57)		8	0.2%	84
New Martinsville Center	65		8,595	9,027	(432)	(10)	3		(439)	-5.1%	115
Nicholas County Nursing and Rehab	70		7,374	6,717	657	27			684	9.3%	97
Oak Ridge Center (Capital Center)	136		8,885	9,358	(473)	15	2		(456)	-5.1%	74
Ohio Valley Health Care	541		5,550	5,570	(20)	33	2	12	3	0.1%	66
Parkersburg Center**	19		5,928	5,924	4	(1)	1		4	0.1%	66
Pierpont Center	171		11,365	12,184	(819)	13	4		(802)	-7.1%	120
Pine Lodge Center**	58		11,224	11,698	(475)	(14)	8		(481)	-4.3%	120
Pine View Continuous Care Center	310		4,776	4,652	124	17	1		143	3.0%	56
Pocahontas Center	87		5,917	7,342	(1,425)	3			(1,422)	-24.0%	68
Putnam Center**	182		11,598	11,588	10	16	3		29	0.3%	120
Raleigh Center	81		7,654	8,404	(750)	16	3		(731)	-9.5%	68
Ravenswood Center	99		6,401	6,245	156	15	4		175	2.7%	62
Rose Terrace Health and Rehab	101		8,255	7,867	388	(70)			318	3.9%	90
Rosewood Center	16		7,019	7,878	(859)	4			(854)	-12.2%	69
Salem Center**	190		8,159	8,676	(518)	11	10		(497)	-6.1%	112
Shenandoah Center	91		9,415	10,314	(899)	8	3		(888)	-9.4%	78
Sistersville Center	38		5,268	5,518	(250)	9	1		(240)	-4.6%	68
Springfield Center	53		6,226	5,740	486	1			487	7.8%	60
Stone Pear Pavilion	19		6,916	6,305	611	5			616	8.9%	60
Summers Nursing & Rehab	94		9,793	9,070	723	18	1		743	7.6%	120
Teays Valley Center	450		12,510	12,867	(357)	6	4		(348)	-2.8%	124
Trinity Health Care Services Logan			9,536	10,510	(975)		3		(972)	-10.2%	120
Trinity Health Services Mingo			6,955	8,443	(1,488)		5		(1,483)	-21.3%	90
Tygart Center	87		11,457	11,965	(508)	23	4		(481)	-4.2%	119
Valley Center	493		13,619	13,564	55	4	1		60	0.4%	130
Valley Haven Geriatric Center	78		5,205	5,225	(21)	6			(15)	-0.3%	60
Wayne Nursing & Rehab	28		6,171	5,265	906	13	1		919	14.9%	60
Webster Nursing & Rehab	34		5,498	5,073	426	14	1		440	8.0%	60
Weirton Geriatric Center	42		11,817	11,071	746	406			1,152	9.8%	137
White Sulphur Springs Center	62		7,534	7,254	280	9			290	3.8%	68
Willow Tree Manor	304		10,064	9,467	597	8			605	6.0%	104
Willows Center	112		10,418	10,716	(298)	14	11		(273)	-2.6%	97
Worthington Nursing and Rehab	53		9,835	8,248	1,587	10			1,597	16.2%	105
Wyoming Nursing & Rehab	13		5,736	5,456	280	6			287	5.0%	60
<b>Total Proprietary (88)</b>	<b>\$10,277</b>		<b>\$729,246</b>	<b>\$735,996</b>	<b>(\$6,751)</b>	<b>\$1,259</b>	<b>\$422</b>	<b>(\$4,770)</b>	<b>(\$300)</b>	<b>-0.04%</b>	<b>8,122</b>

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<b>Not-For-Profit</b>												
Barbour County Good Samaritan	\$25	\$4	\$4,173	\$3,982	\$191	\$18	224		\$433	10.4%	57	
Bishop Joseph H. Hodges	204		8,847	8,408	439	13	27		480	5.4%	120	
Cortland Acres Nursing Home	89		7,764	8,114	(351)	181	46		(123)	-1.6%	94	
Elkins Rehabilitation and Care	157		9,011	8,861	150		139		289	3.2%	111	
GlenWood Park	460		7,830	8,733	(903)	61	106		(736)	-9.4%	67	
Good Shepherd Nursing Home	72	29	14,395	13,945	450	36	80		567	3.9%	192	
Greenbrier Manor	182		6,870	7,213	(343)	40	21		(281)	-4.1%	100	
Main Street Care**			1,470	1,427	43	58			101	6.9%	34	
Montgomery General Elderly Care			4,424	4,315	110		8		118	2.7%	60	
Pendleton Manor	25		8,095	7,341	754	28	(74)		709	8.8%	91	
Princeton Health Care Center	8		10,493	9,493	1,000	14			1,014	9.7%	120	
St. Barbara's Memorial Nursing	80	89	3,664	3,804	(140)	34	485		379	10.3%	57	
Sundale Nursing Home	50		8,011	8,113	(103)	9	25		(69)	-0.9%	115	
Woodlands Retirement Community			1,776	2,245	(468)				(468)	-26.4%	3	
<b>Total Not-For-Profit (14)</b>	<b>\$1,351</b>	<b>\$121</b>	<b>\$96,825</b>	<b>\$95,995</b>	<b>\$830</b>	<b>\$493</b>	<b>\$1,088</b>		<b>\$2,411</b>	<b>2.5%</b>	<b>1,221</b>	
<b>Government</b>												
Grant County Nursing Home			\$8,857	\$9,229	(\$371)	\$86	\$39		(\$247)	-2.8%	110	
Hopemont Hospital			6,364	8,993	(2,629)	34			(2,594)	-40.8%	98	
Jackie Withrow Hospital			6,877	10,253	(3,376)		72		(3,304)	-48.0%	199	
John Manchin Sr. Health Care Center	28	72	2,849	4,445	(1,596)	2,365	1		770	27.0%	41	
Lakin Hospital			9,326	8,634	692	4			696	7.5%	114	
<b>Total Government (5)</b>	<b>\$28</b>	<b>\$72</b>	<b>\$34,273</b>	<b>\$41,554</b>	<b>(\$7,280)</b>	<b>\$2,489</b>	<b>\$112</b>		<b>(\$4,679)</b>	<b>-13.7%</b>	<b>562</b>	
<b>2013 Total All Nursing Facilities (107)</b>	<b>\$11,656</b>	<b>\$193</b>	<b>\$860,344</b>	<b>\$873,545</b>	<b>(\$13,201)</b>	<b>\$4,241</b>	<b>\$1,622</b>	<b>(\$4,770)</b>	<b>(\$2,567)</b>	<b>-0.3%</b>	<b>9,905</b>	
<b>2012-2013 Percent Change</b>	<b>21.7</b>	<b>6.5</b>	<b>0.4</b>	<b>2.6</b>	<b>(344.8)</b>	<b>34.9</b>	<b>(11.2)</b>	<b>(16.1)</b>	<b>(116.0)</b>		<b>0.0</b>	
<b>2012 Total All Nursing Facilities</b>	<b>\$9,577</b>	<b>\$181</b>	<b>\$856,887</b>	<b>\$851,494</b>	<b>\$5,393</b>	<b>\$3,145</b>	<b>\$1,826</b>	<b>(\$5,683)</b>	<b>\$16,046</b>	<b>1.9%</b>	<b>9,904</b>	
<b>2011-2012 Percent Change</b>	<b>16.8</b>	<b>3.5</b>	<b>2.2</b>	<b>7.0</b>	<b>(87.4)</b>	<b>(10.8)</b>	<b>(62.8)</b>	<b>(405.7)</b>	<b>(67.5)</b>			
<b>2011 Total All Nursing Facilities</b>	<b>\$8,197</b>	<b>\$175</b>	<b>\$838,786</b>	<b>\$796,028</b>	<b>\$42,758</b>	<b>\$3,524</b>	<b>\$4,904</b>	<b>\$1,859</b>	<b>\$49,327</b>	<b>5.9%</b>	<b>9814</b>	

Source: Annual WVHCA Survey of Nursing Homes

- Value is too small to register.

\* Ownership changes occurred during FY 2013 for the following entities:

FY 2013: Braxton Health Care Center; Heartland of Charleston was sold November 1, 2013 and name changed to Eastbrook Center. It will be reported under the Eastbrook Center name starting with FY 2014.

\*\*Other items of note:

Due to the change in ownership of Heartland of Charleston data provided for FY 2013 is for January 1, 2013 through October 31, 2013.

Elkins Regional Convalescent Center is now doing business as Elkins Rehabilitation and Care Center.

Genesis began operating the seven Sunbridge facilities (now named Dunbar Center, Glenville Center, New Martinsville Center, Parkersburg Center, Pine Lodge Center, Putnam Center and Salem Center) January 1, 2013.

As of February 2013 Heritage, Inc. is now doing business as Emeritus at the Heritage.

Main Street Care began providing services as a nursing home located within Summersville Appalachian Regional Hospital in FY 2013.

Assisted living services are included in the data for Glenwood Park, Grant County Nursing, Madison Park, Maples Nursing, Moundview Health Care, Pierpont Center and Woodland's Retirement Community.