

**Table 31**  
**West Virginia Renal Dialysis Centers**  
**FY 2013 Revenue and Expense**  
(Dollars In Thousands)

Renal Dialysis Centers	County	Revenue	Expense	EROE	Margin
BMA Beckley	Raleigh	\$4,782	\$4,058	\$724	15.1%
BMA Charleston	Kanawha	6,400	4,511	1,890	29.5%
BMA Elkins	Randolph	2,633	1,875	758	28.8%
BMA Fairmont	Marion	3,837	2,814	1,023	26.7%
BMA Mercer	Mercer	2,320	1,978	342	14.8%
BMA Morgantown	Monongalia	4,758	3,671	1,087	22.9%
BMA Mountain Ridge Dialysis	Nicholas	1,824	1,472	352	19.3%
BMA Oak Hill	Fayette	2,940	1,922	1,018	34.6%
BMA Two Virginias	Mercer	3,799	3,144	655	17.2%
BMA Welch Dialysis	McDowell	835	921	(86)	-10.3%
DaVita - Greenbrier	Greenbrier	1,359	1,272	87	6.4%
DaVita - Mountaineer Dialysis	Raleigh	548	595	(47)	-8.5%
DaVita - Parkersburg	Wood	7,682	4,008	3,674	47.8%
DaVita - Point Pleasant	Mason	1,787	1,308	479	26.8%
DaVita - West Virginia Dialysis	Logan	2,688	2,244	445	16.5%
Fresenius Medical Care - Appalachian Dialysis	Raleigh	46	442	(397)	-870.7%
Fresenius Medical Care - J. Robert Pritchard	Cabell	6,283	5,037	1,245	19.8%
Fresenius Medical Care of Bruceton Mills	Preston	905	1,073	(169)	-18.6%
Fresenius Medical Care of Charles Town	Jefferson	2,690	1,712	978	36.4%
Fresenius Medical Care of Clarksburg	Harrison	6,758	4,324	2,434	36.0%
Fresenius Medical Care of Greenbrier County	Greenbrier	2,255	1,611	643	28.5%
Fresenius Medical Care of Hurricane	Putnam	1,991	1,568	423	21.3%
Fresenius Medical Care of Kanawha County	Kanawha	4,063	3,612	451	11.1%
Fresenius Medical Care of Martinsburg	Berkeley	6,953	4,681	2,271	32.7%
Fresenius Medical Care of Oceana	Wyoming	1,233	1,110	123	10.0%
Fresenius Medical Care of Ripley	Jackson	1,368	1,590	(222)	-16.2%
Fresenius Medical Care of River Hills	Cabell	4,436	2,826	1,610	36.3%
Fresenius Medical Care of Weston	Lewis	2,333	1,759	574	24.6%
Greater Boone Dialysis	Boone	488	1,109	(620)	-127.0%
Greater Charleston Dialysis	Kanawha	4,860	4,168	693	14.3%
New Martinsville Dialysis Facility*	Wetzel	1,212	1,020	192	15.9%
Renal Center of Keyser	Mineral	1,517	1,609	(92)	-6.0%
Renal Center of Moorefield	Hardy	1,053	1,145	(92)	-8.7%
Wheeling Dialysis Center*	Ohio	4,223	3,192	1,031	24.4%
<b>Totals</b>		<b>\$102,862</b>	<b>\$79,382</b>	<b>\$23,480</b>	<b>22.8%</b>

Source: Financial Statements submitted by facilities.

EROE: Excess (Deficit) of Revenues Over Expenses

\*Unit of Wheeling Renal Care, LLC. (Belmont Dialysis Center, Peritoneal Dialysis Program and Acute Dialysis Program are not included)