

Table 32
West Virginia Ambulatory Surgery Centers (ASC)
FY 2011 - FY 2013 Revenue and Expense
(Dollars In Thousands)

Ambulatory Surgery Center	County	Revenue			Expenses			EROE			Total Margin		
		2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
Anwar Eye Center	Marshall	1,367	993	1,086	1,344	1,015	1,138	23	(22)	(52)	1.7%	-2.2%	-4.8%
Beckley Surgery Center	Raleigh	2,259	1,972	2,105	1,747	1,869	1,847	512	103	258	22.7%	5.2%	12.3%
Cabell-Huntington Surgery Center*	Cabell	4,424	4,066	3,238	4,393	4,237	3,305	31	(171)	(67)	0.7%	-4.2%	-2.1%
Cook Eye Center*	Cabell	371	370	118	341	353	121	30	17	(3)	8.2%	4.6%	-2.3%
Day Surgery Center	Kanawha	5,958	5,637	5,516	3,647	3,434	3,336	2,311	2,203	2,179	38.8%	39.1%	39.5%
Greenbrier Clinic**	Greenbrier	1,025	902	794	929	909	654	97	(7)	139	9.4%	-0.8%	17.5%
HIMG***	Cabell	1,748	1,650	1,566	1,748	1,615	1,593	0	35	(28)	0.0%	2.1%	-1.8%
Jerry N. Black, MD, PhD	Upshur	748	746	806	414	420	422	334	326	384	44.7%	43.7%	47.6%
Lee's Surgicenter	Kanawha	870	925	915	853	846	902	16	79	13	1.9%	8.5%	1.4%
Surgical Eye Center of Morgantown****	Monongalia	2,112	2,234	2,535	2,112	2,234	2,535	0	0	0	0.0%	0.0%	0.0%
Tri-State Surgical Center*****	Berkeley	4,583	6,133	4,102	3,571	3,506	3,608	1,012	2,627	495	22.1%	42.8%	12.1%
Totals		\$25,464	\$25,628	\$22,779	\$21,098	\$20,439	\$19,461	\$4,366	\$5,190	\$3,318	17.1%	20.2%	14.6%
Dollar Change from Prior Year		\$1,191	\$164	(\$2,849)	(\$232)	(\$660)	(\$977)	\$1,424	\$824	(\$1,872)			
Percent Change from Prior Year		4.9%	0.6%	-11.1%	-1.1%	-3.1%	-4.8%	48.4%	18.9%	-36.1%			

Source: WVHCA Annual Ambulatory Surgery Center Profile;

EROE: Excess (Deficit) of Revenues Over Expenses

*Cabell-Huntington Hospital acquired the remaining partnership interests in Cabell-Huntington Surgery Center and purchased Cook Eye Center; both entities are now operated as units of the hospital.

FY 2013 data is partial year data for both ASCs.

**Includes only data from the ASC..

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****Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

*****FY 2012 revenue includes sale of assets of over \$2.5 million.