

**Table 31**  
**West Virginia Ambulatory Surgery Centers (ASC)**  
**FY 2009 - FY 2011 Revenue and Expense**  
(Dollars In Thousands)

Ambulatory Surgery Center	County	Revenue			Expenses			EROE			Total Margin		
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
Anwar Eye Center	Marshall	1,837	1,411	1,367	1,814	1,534	1,344	23	(122)	23	1.2%	-8.7%	1.7%
Beckley Surgery Center	Raleigh	1,688	2,002	2,259	1,500	1,625	1,747	188	377	512	11.1%	18.8%	22.7%
Cabell-Huntington Surgery Center	Cabell	4,402	4,394	4,424	4,428	4,529	4,393	(26)	(135)	31	-0.6%	-3.1%	0.7%
Cook Eye Center	Cabell	398	390	371	337	366	341	61	24	30	15.3%	6.2%	8.2%
Day Surgery Center	Kanawha	6,830	5,174	5,958	3,376	3,526	3,647	3,455	1,648	2,311	50.6%	31.9%	38.8%
Greenbrier Clinic	Greenbrier	1,198	816	1,025	990	792	929	208	24	97	17.4%	2.9%	9.4%
HIMG*	Cabell	1,767	1,677	1,748	1,767	1,677	1,748	~	0	0	0.0%	0.0%	0.0%
Jerry N. Black, MD, PhD	Upshur	785	814	748	424	447	414	361	366	334	45.9%	45.0%	44.7%
Lee's Surgicenter	Kanawha	890	900	870	885	899	853	5	2	16	0.5%	0.2%	1.9%
Surgical Eye Center of Morgantown**	Monongalia	1,950	2,111	2,112	1,950	2,111	2,112	0	0	0	0.0%	0.0%	0.0%
Tri-State Surgical Center	Berkeley	5,189	4,583	4,583	4,146	3,824	3,571	1,042	759	1,012	20.1%	16.6%	22.1%
WV Surgery Center***	Kanawha												
<b>Totals</b>		<b>\$26,934</b>	<b>\$24,273</b>	<b>\$25,464</b>	<b>\$21,618</b>	<b>\$21,331</b>	<b>\$21,098</b>	<b>\$5,316</b>	<b>\$2,942</b>	<b>\$4,366</b>	<b>19.7%</b>	<b>12.1%</b>	<b>17.1%</b>
<b>Dollar Change from Prior Year</b>			<b>(\$2,661)</b>	<b>\$1,191</b>		<b>(\$288)</b>	<b>(\$232)</b>		<b>(\$2,374)</b>	<b>\$1,424</b>			
<b>Percent Chage from Prior Year</b>			<b>-9.9%</b>	<b>4.9%</b>		<b>-1.3%</b>	<b>-1.1%</b>		<b>-44.6%</b>	<b>48.4%</b>			

Source: WVHCA Annual Ambulatory Surgery Center Profile;

EROE: Excess (Deficit) of Revenues Over Expenses

\*Includes only data from the ASC. Expenses include shared physician receipts.

\*\* Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

\*\*\*Not currently operating; CON status pending litigation.

~ Value is too small to register in thousands.