

Bob Wise, Governor

Paul L. Nusbaum, Secretary

West Virginia Health Care Authority
West Virginia Department of Health and Human Resources



Annual Report 2004

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West Virginia Health Care Authority

Vision

All West Virginians will have appropriate access to a continuum of affordable, quality, coordinated health care services.

Mission

The West Virginia Health Care Authority will work with public and private sector entities to:

- Protect citizens from unreasonable increases in the cost of health care services;
- Assure the collection, analysis, and dissemination of health related information to citizens, providers, policy-makers and other customers;
- Promote appropriate distribution of health care services;
- Promote quality in health care services; and
- Promote the financial viability of the health care delivery system.

EXECUTIVE SUMMARY

Significant Agency Activities

- A work group of hospital officials and payors made proposed revisions to the agency's Benchmarking Rate Review System legislative rule.
- The Authority continued to focus on a number of contested projects including but not limited to, the Mercer County open heart and cancer projects, United Hospital Center's replacement project, and methadone clinics.
- Over 13,000 more files were added to the online document archive and the Authority continued to ease the reporting burden on facilities by providing the nursing home and hospice surveys through electronic submission formats.
- The Authority partnered with West Virginia Medical Institute to assess the clinical outcomes of patients served by the Angioplasty Demonstration Project.
- In response to a number of requests from providers to transfer nursing home beds from one service area to another, the Authority convened a task force to look at demand, supply, and distribution of nursing home beds in West Virginia.
- In 2004, the Authority created a new division to focus on research of current trends in the health care sector that influenced or may have a future impact on West Virginia's population, health status, or health care delivery system.
- An update of the uninsured survey was conducted. Three bills were enacted to support the expansion of health insurance coverage in the state including authorization for a high risk pool, a health benefit plan for small groups that would provide access to less costly coverage, and a plan for a Children's Health Insurance Plan (CHIP) expansion.
- HIPAA Privacy and TCS Compliance were achieved by state government agencies. Significant work was conducted to safeguard social security numbers maintained by state agencies.

Financial Overview - Fiscal Year 2003

All Hospitals

- In FY 2003 Pre-tax Income as a percentage of Net Patient Revenue (NPR) increased 10% to 1.1% of NPR (\$35 million) from 1.0% of NPR (\$30 million) in the prior year.
- Hospitals continue to be a significant force in the State's economy, generating a payroll of nearly \$1.8 billion, up from \$1.7 billion in FY 2002, and employing 36,411 full-time equivalents (FTEs) up from 36,326 in FY 2002.

Acute Care Hospitals

- Pre-tax Income for acute care hospitals increased during FY 2003. Measured as a percentage of NPR, Pre-tax Income was 0.8% (\$25.5 million) up from 0.3% (\$8.7 million) in the prior year, yet down from the 2.8% (\$76.8 million) recorded in FY 2001.
- In FY 2003, only 19 of 41, or 46% of acute care hospitals reported a positive Pre-tax Income.
- Acute care hospitals, as a group, continued to experience losses on patient services of 3.1% in FY 2003.
- The financial outlook for general acute care hospitals continues to decline. Although a small positive margin is reported in FY 2003, this rate of return is not adequate to maintain financial viability.

Critical Access Hospitals

- In FY 2003, the 11 existing Critical Access Hospitals (CAHs) experienced mixed results in financial performance. Two additional hospitals, Preston Memorial and Hampshire Memorial, finished FY 2003 as CAHs bringing the total to 13.
- Medicare has designated, or is expected to designate, six additional West Virginia facilities as CAHs subsequent to FY 2003.

Psychiatric Hospitals

- The four hospitals reported losses of \$2.5 million in FY 2003. Only River Park Hospital, one of the two private facilities, has consistently reported gains and positive margins on patient services in the last three fiscal years.

Rehabilitation Hospitals

- The for-profit facilities reported healthy overall pre-tax profit margins of 23.2% (\$16.2 million). In FY 2003, the state-owned West Virginia Rehabilitation Center reported a significant loss on patient services of \$9.9 million.

Nursing Homes

- Facilities reported an overall profit of \$18.8 million with a margin of 3.5% for FY 2003 compared to an aggregate loss of \$4.9 million in FY 2002. This one-year increase of \$23.7 million is largely attributable to a bankruptcy loss in FY 2002 of \$15 million by Mariner Health Care of Huntington (Mariner) and its rebound to profitability of \$1.7 million in FY 2003.

Home Health

- Home health agencies reported profits in FY 2003 with a total margin of \$756,000 or 0.9% of net revenue. In total, the number of profitable agencies declined by seven to 38 or 52% of the agencies reporting.

Hospice

- For FY 2003, aggregate hospice profits equaled \$2.3 million or 6.1% of revenues. This was a decline in profitability of 1.7 percentage points from the prior year's margin of 7.8%.

Behavioral Health

- The financial information submitted shows a combined total margin of 3.1% for behavioral health providers in FY 2003.

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West Virginia Health Care Authority

West Virginia Department of Health and Human Resources

Annual Report to the Legislature

January 11, 2005

I. Introduction

History of the Agency

In 1983, the Health Care Authority (Authority) was created as an autonomous agency within State government. It was charged with the responsibility of collecting information on health care costs, developing a system of cost control and ensuring accessibility to appropriate acute care services. In 1997, the Authority was assigned additional responsibilities.

The Authority's statutory duties include:

- Protecting the public from unreasonable and unnecessary increases in the cost of acute care hospital services, deterring cost-shifting through review of discount contracts and rates for non-governmental payors.
- Determining if proposed health care services, new construction, renovations and purchases of major medical equipment are needed, financially feasible and consistent with the State Health Plan through the Certificate of Need (CON) Program.
- Serving as the coordinating agency for the collection, analysis and reporting of health-related data, including financial information on a wide range of health care facilities through the Health Care Financial Disclosure Act.
- Implementing health planning through the State Health Plan.
- Providing economic and technical assistance to rural health systems through the Rural Health Systems Program (RHSP).

II. Significant Agency Activities in Calendar Year 2004

Hospital Rate Review

Over the past year, the average rate increase granted by the Authority under the cost based methodology was 3.69% and 4.86% under the benchmarking methodology.

During the year, the Authority convened a work group of hospital officials and payors to revise the Benchmarking Rate Review System. Legislative rules reflecting these changes will be considered by the Legislature in the 2005 session. It is anticipated that a majority of hospitals will utilize this review methodology for their FY 2006 applications which are considered in FY 2005.

Certificate of Need (CON)

In FY 2004, the Authority continued to focus on a number of contested projects including but not limited to, the Mercer County open heart and cancer projects, United Hospital Center's replacement project, and methadone clinics.

Over the next few years, the Authority expects to see a significant number of sizable renovation and replacement applications. The Authority will continue to explore ways to encourage increasingly financially vulnerable providers to work together.

Comprehensive Health-Related Information System (CHRIS)

In support of internal and external information needs, the Authority increased the analytic functions of its Comprehensive Health-Related Information System (CHRIS) by updating and restructuring data and software tools to facilitate retrieval and analysis of data as well as to create linkages between data sets.

Databases have been, and continue to be developed to track healthcare facilities, their financial performance and compliance with disclosure regulations, hospital inpatient discharge data, and health care professionals including physicians, nurses, pharmacists, and other providers. Analytic tools applied include Online Analytical Processing (OLAP) techniques, statistical applications, and geospatial analysis using Geographic Information System (GIS) software.

In 2004, the Authority developed internal processes to update and assure the security of public documents stored in its online document archive. Over 13,000 more files were added to the archive in 2004, which now contains a total of more than 46,000 files for Certificate of Need decisions, Rate Review orders and Financial Disclosure information available to the public. With a growing number of users, the archive has increased access to public information, improved customer service and facilitated efficient internal operations by making public records available online. The Authority's objective is to have all documents available electronically with a benchmark of receipt. The electronically stored documents are accessible at the Authority's web site, www.hcawv.org.

In 2004, the Authority continued to ease the reporting burden on facilities by providing the nursing home and hospice surveys through electronic submission formats, a change that also speeds the internal review and analysis of the data collected. Electronic versions of hospital charge description masters (price lists or fee schedules) are replacing paper documents consisting of hundreds of pages each. Over the next year the Authority expects to expand the project and further reduce workload for providers by developing electronic submission methods for other required information and documents which will also include electronic document tracking throughout the process.

Health Planning

West Virginia Indicator Project

In 2004, the Authority staff worked to further refine the facility and workforce databases, with particular emphasis on the physician inventory. In 2005, the Authority will develop a system to continually update the inventories and house them at a central location.

The work on the clinical population profiling system has proven difficult. The Authority hopes to expand its capabilities with the addition of clinical expertise and will make it a major focus for 2005.

Health Care Quality and Outcomes Measures

In 2004, the Authority partnered with West Virginia Medical Institute to assess the clinical outcomes of the patients served by the Angioplasty Demonstration Project. Although the final report has not been delivered, preliminary information indicates that outcomes for these patients were good and certainly within the parameters outlined by the American College of Cardiology (ACC). In 2005, the Authority will work on expanding this analysis to other services provided in the catheterization lab and will begin examining ways to report quality measures.

Long Term Care Task Force

In response to a number of requests from providers to transfer nursing home beds from one service area in the state to another, the Authority convened a task force to look at demand, supply, and distribution of nursing home beds in West Virginia.

The need to examine the issue arose from several factors including: 1) the 1987 moratorium on the addition of nursing home beds; 2) the delicensing of unoccupied beds due to Medicaid payment methodologies; 3) the closure of a number of hospital skilled units; and 4) changes in demographics. The Task Force examined a number of methodologies to estimate future need. It appears that there are a sufficient number of nursing home beds in the state as a whole. The supply is however distributed unevenly.

The Authority's audit by the Legislative Performance Evaluation and Research Division (PERD) was conducted this year. The primary recommendation was for the Authority to convene a task force to examine the issue of long term care. The Authority will build on the work of the most recent work group and that of prior ones in 2005.

Research Division

In 2004, the Authority created a new division to focus on research on current trends in the health care sector that influenced or may have a future impact on West Virginia's population, health status, or health care delivery system.

Areas of focus have included cardiac medical technology innovations and movement of cardiac patients within the acute care hospital system, national trends for critical access hospitals, ambulatory payment classifications (APCs), physician workforce, and consumer driven health care.

Coverage for the Uninsured

During the 2003-2004 extension year, the West Virginia (WV) State Planning Grant (SPG), funded by Health Resources and Services Administration (HRSA), continued the data collection, analytic and communication activities needed to develop the comprehensive plan for increasing health insurance levels in West Virginia.

Telephone surveys were completed with 1,600 households to identify changes in the level of health coverage and the characteristics of the uninsured since the original Healthcare Survey in 2001. Consistent with the expectation that the deteriorating economic conditions boded ill for insurance coverage, the survey found that the rate of uninsurance among non-elderly adults increased from 19.9 % in 2001 to 21.7 % in 2003.

Three subcommittees of the project's Health Advisory Council (HAC) completed deliberations and made recommendations to the Council at the October meeting. The Benefits and Finance Subcommittee's report presented the options recommended for increasing health insurance levels over the short-term and reflected more than a year's worth of research, analysis and testimony.

During the 2004 legislative session, three bills were enacted to support the expansion of health insurance coverage in the state. They include: authorization for a high risk pool, a health benefit plan for small groups that would provide access to less costly coverage, and a plan for a Children's Health Insurance Plan (CHIP) expansion.

In 2005, the HAC will continue to look at options for further reducing the number uninsured in West Virginia. An additional \$400,000 in federal funds have been granted to specifically target people aged 50 to 64, many of whom have lost health insurance coverage through company bankruptcy or downsizing.

Health Insurance Portability and Accountability Act (HIPAA)

In February 2002 Governor Bob Wise charged the Authority with oversight and implementation of the administrative simplification provisions contained in the Health Insurance Portability and Accountability Act of 1996 (HIPAA) within the West Virginia State Government Executive Branch. HIPAA includes three major provisions: Privacy of Protected Health Information, Standardization of Transaction and Code Sets (TCS), and Security of Protected Health Information (PHI).

Over the past three years, significant progress toward compliance with the law has been accomplished including:

- **Achieved Privacy Compliance**
- **Achieved TCS Compliance**
- **Working on Security Compliance (due date is April 2005)**

On March 25, 2003, Governor Wise signed Executive Order 7-03, which calls for the privacy assessment of personal information for citizens as well as State employees, and for the establishment of the Privacy Management Team (PMT) consisting of Cabinet Secretaries and Commissioners, or their designees. By this Order, the Authority's Chair leads PMT.

Achievements

- Appointed Privacy Officers to all Executive Branch Agencies;
- Developed and administered assessments of State's collection of Social Security Number (SSN), health, and financial information;
- Proposed legislation (HB 4020) to protect citizens' and State employees' personal information from inappropriate disclosure, which was passed by the Legislature during the 2004 session;
- Proposed legislation (HB 4019) to prohibit the Division of Motor Vehicles' sale of personal information for bulk distribution of surveys, marketing and solicitations, which was passed by the Legislature during the 2004 session; and
- Developed policy to limit the State's collection of the SSN and to distribute a notice where collection must occur.

Rural Health Systems Programs (RHSP)

The Authority and the Bureau for Public Health's Office of Community Health System's (OCHS) are responsible for jointly administering the West Virginia Rural Health Systems Program (RHSP). The program was developed to assist financially vulnerable health care facilities located in underserved areas and to provide funding for collaborative programs with nearby facilities. The RHSP grant funding by program year is shown on Page 6.

RURAL HEALTH SYSTEMS PROGRAM GRANTS FUNDED	
Grant Year	RHSP Grants Funded
1995-96 Fiscal Year	\$783,000
1996-97 Fiscal Year	\$674,000
1997-98 Fiscal Year	\$1,365,000
1998-99 Fiscal Year	\$1,374,000
1999-00 Fiscal Year	\$746,370
2000-01 Fiscal Year	\$501,100
2001-02 Fiscal Year	\$574,659
2002-03 Fiscal Year	\$508,590
2003-04 Fiscal Year	\$524,944

RHSP APPLICANTS RECEIVING FUNDING - FY 2003 – 2004			
Grantee	County	Type of Grant	Grant Amount
Preston Community Hospital	Preston	Crisis	\$50,000
Minnie Hamilton Health Care	Calhoun	Crisis	\$24,944
Richwood Area Community Hospital	Nicholas	Crisis	\$50,000
Roane County Family Health Care	Roane	Crisis	\$50,000
Grant County Health Department	Grant	Crisis	\$50,000
Preston Memorial Hospital	Preston	Crisis	\$50,000
Mingo County Health Department	Mingo	Crisis	\$50,000
Community Clinic of Nicholas County, Inc.	Nicholas	Crisis	\$50,000
Summersville Memorial Hospital	Nicholas	Crisis	\$50,000
Local Health Inc.	Brooke	Collaborative	\$50,000
Montgomery General Hospital	Fayette	Collaborative	\$50,000

III. Financial Overview of Hospitals

The Authority is charged with collecting and reporting information regarding the financial viability of hospitals under the Health Care Financial Disclosure Act. The information in this report is a summary of this primarily self-reported data.

All Hospitals

During FY 2003, West Virginia was served by 64 non-federal, general acute, critical access, rehabilitation, psychiatric, and long term acute care hospitals in 41 of its 55 counties. These hospitals discharged more than 300,000 patients, a 1.0% increase over the prior year, and reported over 6.3 million outpatient encounters, a 6.6% increase over FY 2002.

In FY 2003, Pre-tax Income as a percentage of Net Patient Revenue (NPR) increased 10% to 1.1% of NPR (\$35 million) from 1.0% of NPR (\$30 million) in the prior year. This increase in Pre-tax Income is attributed to a larger increase in NPR of 6.74% than in expense at 6.67%.

Hospital payor mix, which is the percentage of patients covered by different types of insurance, remained stable over the past three years with a minor 1.2% decrease in Medicare shifting primarily to State government payers.

Facility occupancy, or the average percentage of licensed beds that are occupied, decreased slightly from 52.3% in FY 2002 to 52.1%.

Hospitals continue to be a significant force in the State's economy, generating a payroll of nearly \$1.8 billion, up from \$1.7 billion in FY 2002, and employing 36,411 full-time equivalents (FTEs) up from 36,326 in FY 2002. An average employee's compensation including benefits is \$48,711, an increase of 6.3% over the prior year's level of \$45,843.

Employee wages and benefits accounted for 51.2% of hospitals' total expenses in FY 2003. Total wages and benefits increased 6.5% in FY 2003 compared to an 8.3% increase in FY 2002. Hospitals report this increase is due to inflationary adjustments, market adjustment increases to attract and retain staffing, and the addition of staff necessary to support patient services.

Uncompensated care is the amount of money that hospitals are unable to collect from individuals who are either indigent (charity care) or refuse to pay (bad debt). As a percentage of Gross Patient Revenue (GPR), West Virginia hospitals reported 6.2% in uncompensated care in FY 2003, virtually unchanged from FY 2002 at 6.3%. Charity care accounted for 2.36% of that total. Bad debt for hospitals was 3.86% of GPR in FY 2003.

Acute Care Hospitals

Using a same-facility comparison, Pre-tax Income for acute care hospitals increased during FY 2003. Measured as a percentage of NPR, Pre-tax Income was 0.8% (\$25.5 million) up from 0.3% (\$8.7 million) in the prior year, yet down from the 2.8% (\$76.8

million) recorded in FY 2001. In FY 2003, NPR increased 6.9%, a rate higher than the rise in expenses of 6.6% when compared to FY 2002.

In FY 2003, only 19 of 41, or 46% of acute care hospitals reported a positive Pre-tax Income. The gains ranged from 0.3% of NPR (Potomac Valley) to 9.3% (Greenbrier Valley). Losses ranged from 22.9% (Welch) to 0.2% (Stonewall Jackson).

In FY 2003, only four hospitals had operating margins over 5.0% Greenbrier Valley Hospital, Cabell Huntington Hospital, Wetzell County Hospital, and United Hospital Center. This is down from seven hospitals in the prior year. Williamson Memorial, which reported the highest margins in the two prior years, reported a decreased margin of 2.8%.

Acute care hospitals, as a group, continued to experience losses on patient services of 3.1% in FY 2003. Though overall losses were not as great as the prior two years, 33 facilities reported losses on patient services, four more than last year. The median loss for these was 5.4%. Losses on patient services ranged from 32.9% to 0.4%. Seven facilities reported losses on patient services of more than 10.0%.

Losses on patient services are offset by gains in Other Operating Revenue such as cafeteria, wellness centers, laundry, and Non-operating revenue such as donations, interest income, or other investments. In FY 2003, facilities actually experienced an overall increase of other revenue of 11.7% over FY 2002.

Acute care hospital expenses increased 6.6% in FY 2003 compared to increases of 7.5% in FY 2002 and 7.1% in FY 2001. The majority of the cost increases are attributable to employee compensation and benefits, prescription drugs, medical surgical supplies, and increases in outpatient volume.

Uncompensated care remained fairly constant at 5.4% of GPR in FY 2003.

The financial outlook for general acute care hospitals continues to decline. Although a small positive margin is reported in FY 2003, this rate of return is not adequate to maintain financial viability. A number of West Virginia hospitals do not have the financial reserves or the flexibility to sustain continued losses. Several have converted to Critical Access Hospital (CAH) status to gain cost-based reimbursement for Medicare patients. It is anticipated that others will resize or seek financial alliances to become more sustainable creating more favorable cost structures.

Critical Access Hospitals

In FY 2003, the 11 existing Critical Access Hospitals (CAHs) experienced mixed results in financial performance. Six reported positive margins, down from eight in the prior year. Two additional hospitals, Preston Memorial and Hampshire Memorial, finished FY 2003 as CAHs bringing the total to 13. Including the two newly converted CAHs, these hospitals reported an overall loss of \$1.5 million or 1.2% of NPR in FY 2003. CAHs reported gains of 3.0% in FY 2002 as compared to losses of 0.6% in FY 2001. The FY 2003 results were led by losses at Webster County Memorial reporting a \$1.8 million loss and at Guyan Valley, a \$686,000 loss. Ten of the 13 CAHs reported expenses

increasing faster than net revenue. Webster reported significant problems with billing and collections and increases in write-offs of accounts receivable in FY 2003 and FY 2002. Guyan Valley continues to report a loss after its sale to LifePoint Hospitals, Inc. in FY 2002.

Operating expenses increased for CAHs similarly to acute care facilities due to higher employee compensation, drug and supply costs, and utilization. The facilities are experiencing the same pressures as general acute care facilities to address a manpower shortage while maintaining cost controls. Facilities continue to use innovative educational and tuition reimbursement programs to address the shortages.

Medicare has designated, or is expected to designate, six additional West Virginia facilities as CAHs subsequent to FY 2003.

- Boone Memorial Hospital February 2004
- Potomac Valley Hospital March 2004
- Pocahontas Memorial Hospital May 2004
- Plateau Medical Center July 2004
- Jackson General Hospital January 2005
- Montgomery General Hospital January 2005

This relatively high number of conversions to CAH status coincided with changes to Medicare regulations contained in the Medicare Prescription Drug Improvement and Modernization Act of 2003 which was signed into law December 8, 2003. The new law increased the number of beds allowed for a CAH from 15 to 25; allowed states to continue certifying facilities as necessary providers until January 1, 2006; and, extended CAH payment increases to 101% of reasonable costs for inpatient acute and swing-bed (skilled nursing) care for Medicare patients effective January 1, 2004.

Psychiatric Hospitals

Four free-standing psychiatric hospitals operate in West Virginia. These four hospitals reported losses of \$2.5 million in FY 2003. This follows losses of \$2.0 million in FY 2002 and a small gain in FY 2001 of \$151,455. Only River Park Hospital, one of the two private facilities, has consistently reported gains and positive margins on patient services in the last three fiscal years. River Park Hospital acquired a 22-bed group home in Barboursville, West Virginia in FY 2003. Highland Hospital, the other private facility, reported a drop of 20.1% in the number of discharges and a loss of \$493,000. The two state facilities, Mildred Mitchell-Bateman Hospital and William R. Sharpe, Jr. Hospital, reported combined deficits of \$47.2 million for patient services due to historically high levels of uncompensated care, with Mildred Mitchell-Bateman reporting a 32.4% increase in the number of discharges and an 8.0% increase in total hospital days.

Medicare has published a final rule to change from a cost-based reimbursement system to a prospective payment system for inpatient psychiatric facilities effective January 1, 2005. It will be phased in over three years. Reimbursement will be based upon a variable per diem amount with an initial base rate of \$575.95 adjusted upward for rural facilities and those with emergency departments, for patient age, for coexisting diseases (comorbidities), and for Diagnosis Related Group (DRG). The rate is also higher in the initial days of the hospital stay.

Rehabilitation Hospitals

In FY 2003, West Virginia had five rehabilitation hospitals, including one state-supported facility, West Virginia Rehabilitation Center, and four for-profit facilities owned by HealthSouth, Inc. One of these facilities, HealthSouth Mountainview Rehabilitation of Morgantown operates an additional 16-bed satellite facility known as Mountainview Rehabilitation of Fairmont within leased space at Fairmont General Hospital. At the end of 2003, Peterson Rehabilitation Hospital, a component of Ohio Valley Medical Center, was sold to Guardian Eldercare. It is now operating as a free-standing rehabilitation hospital with a skilled nursing unit.

In FY 2002, the new Medicare prospective payment system for rehabilitation services known as Resource Utilization Groups (RUGs) was fully implemented. The impact continues to be positive for the facilities in the second year of implementation. As the system matures, Medicare may reduce reimbursement levels under the system. The for-profit facilities reported healthy overall pre-tax profit margins of 23.2% (\$16.2 million) though down somewhat from the 31.3% return on NPR reported for FY 2002 which was an increase over FY 2001 profits of \$8.5 million. In FY 2003, the state-owned West Virginia Rehabilitation Center reported a significant loss on patient services of \$9.9 million.

Long Term Acute Care Hospital

A Long Term Acute Care Hospital (LTACH) is an acute care hospital that provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days). LTACHs are often referred to as a "hospital within a hospital".

One LTACH was in operation for FY 2003, the privately-owned, for-profit Select Specialty Hospital located within the Charleston Area Medical Center. Select Specialty reported a gain in its second full year of operation of \$144,000, a 1.4% margin on NPR.

Three additional LTACHs have received Certificate of Need approval, but are not in operation. These are to be located within existing hospitals in Huntington, Morgantown, and Princeton.

IV. Overview of Other Facilities

Nursing Homes

The Authority's FY 2003 Annual Report of Nursing Homes obtained data from 106 long term care facilities. This was the first year that the report could be filed online through the Authority's website. Facilities also had the option of filing a paper survey, which was then entered into the online system. The data provided are as reported. Expenses for each payor category were allocated based upon gross patient revenue as reported for each of the payor categories.

The majority of nursing homes are for-profit facilities. Several of the larger corporate entities that own or operate facilities in the state are: AMFM Holding Company, Beverly Enterprises, Diversicare Management Services, Genesis Eldercare, Mariner Post-Acute Network, and Sun Healthcare Group. Included in the 106 long term care facilities are four State facilities: Hopemont Hospital; Lakin Hospital; John Manchin, Sr. Health Care Center; and Pinecrest Hospital. In 2003, one facility, Arthur B. Hodges Center (Hodges), closed after reporting a net loss of \$1.1 million in FY 2002.

Facilities reported an overall profit of \$18.8 million with a margin of 3.5% for FY 2003 compared to an aggregate loss of \$4.9 million in FY 2002. This one-year increase of \$23.7 million is largely attributable to a bankruptcy loss in FY 2002 of \$15 million by Mariner Health Care of Huntington (Mariner) and its rebound to profitability of \$1.7 million in FY 2003. Seventy-two facilities reported profits in FY 2003 versus 73 in FY 2002.

Comparing the results of facilities other than Mariner and Hodges, aggregate profits rose \$6.0 million or 54.0%. Net patient revenue increased by \$25.6 million or 5.1%, while expenses increased \$21.3 million or 4.3%. Additionally, there was a \$1.5 million increase in other operating revenue.

Excluding Hodges alone, Medicaid revenue increased \$20 million or 6.0%, while expenses increased by \$5.2 million or 1.6%. Income from Medicaid patient services totaled \$13.6 million, which provided a positive operating margin of 3.8%. Of the 104 facilities that reported Medicaid patient services, 66% show a positive margin from Medicaid.

Also excluding Hodges, Medicare days increased 16.4% which correlated with an increase in Medicare revenue of \$5.7 million or 5.9%. While Medicare expenses of \$103.6 million exceeded Medicare net patient revenue of \$102.5 million. This resulted in a loss on Medicare patient services of \$1.1 million or a negative margin of 1.1%. Of the 89 facilities that reported Medicare patient services 42% show a positive margin from Medicare.

Home Health

West Virginia is served statewide by more than 70 home health agencies including several agencies in bordering states.

Medicare introduced the Home Health Prospective Payment System (HHPPS) in October 2000. The resulting reimbursement reductions led to many closures and consolidations in this sector. This trend continued in FY 2003. For FY 1999, there were 89 agencies reporting in the Authority's survey. In FY 2002, the number was down to 79. Seventy-four agencies were open and 73 reported data for FY 2003.

The majority of the remaining home health agencies under HHPPS reported profits in FY 2003 with a total margin of \$756,000 or 0.9% of net revenue. However, this is half of the FY 2002 profit level of \$1.5 million or 1.7% of net revenue. In total, the number of profitable agencies declined by seven to 38 or 52% of the agencies reporting.

Analysis of home health agencies by type of ownership shows mixed results. The agencies are subdivided by the following ownership types: county-owned, proprietary, propriety hospital-based, non-profit hospital-based, and non-profit facilities.

Nearly 75% of non-hospital-based proprietary agencies reported profits with an aggregate margin of 13% of net revenue. This is the most profitable sector. Hospital-based agencies have historically experienced the greatest losses, regardless of proprietary or non-profit status. For FY 2003, the two proprietary hospital-based agencies reported losses of over \$365,000 or 34.0% of total revenue. The number of non-profit hospital-based agencies that lost money was slightly higher than those that were profitable, at 18 and 16 respectively. Total losses for the year in this segment grew to nearly \$3.3 million from a smaller FY 2002 loss of \$2.7 million. Despite significant losses, hospitals often choose to provide home health care in order to offer a wide range of services to patients. The 11 county-owned agencies reported total losses of nearly \$325,000 for FY 2003, down from a profit of \$78,000 in FY 2002 and a \$694,000 profit in FY 2001. Four of the 11 county-owned agencies reported profits.

Hospice

West Virginia is served by 20 hospice organizations. The FY 2003 data was collected for the Annual Hospices Survey through the use of an online filing system. This was the first year that online filing of the West Virginia survey was available. A link through the Authority's website connects to the survey conducted by Perforum, LLC. Perforum also administers the national survey; only a single survey filing was required from facilities to complete both the national and West Virginia surveys, in an effort to reduce the burden of required reporting.

For FY 2003, aggregate hospice profits equaled \$2.3 million or 6.1% of revenues. This was a decline in profitability of 1.7 percentage points from the prior year's margin of 7.8%. The percentage increase in expenses outpaced the growth in total revenue by 2.2% percentage points. Although revenue increased by \$5.0 million, or 15.2%, expenses increased by \$5.3 million or 17.4%. For FY 2003, 13 of the 20 agencies reported positive margins. This was the same number as in FY 2002. However, Community Hospices of America submitted only four months of data due to a merger and change in computer systems that occurred on September 1, 2003.

The Monongalia County Health Department Hospice Program's operations were sold to

Hospice Care Corporation in FY 2002.

Behavioral Health

Financial information was received from 82 behavioral health providers for FY 2003, a decrease of three providers from the prior year. Doddridge County Day Treatment Center closed in February 2002. Regional Education Service Agency was no longer a behavioral health provider as of March 2002. River Valley Child Development Services ceased providing behavioral health services in April 2002. Tri-County Health Clinic's behavioral health license was ended in March 2003. A provisional behavioral health license was not renewed for Pine Valley School and Group Home in October 2003.

Two new facilities opened in FY 2003. Huntington Treatment Center opened in February. Williamson Treatment Center opened in May. These facilities, which are both methadone treatment providers formerly owned by National Specialty Clinics, increased the number of its methadone clinics in the state to six. National Specialty Clinics was sold to a subsidiary of CRC Health Group, Inc. in 2003. West Virginia has a total of seven facilities that provide methadone treatment.

The financial information submitted shows a combined total margin of 3.1% for behavioral health providers in FY 2003. FY 2002 figures were restated by various providers to report a loss of \$1.9 million. The aggregate profit for FY 2003 was \$13.1 million.

This turnaround is attributable to a few providers: (1) Northwood Health Systems reported a \$2.5 million profit in FY 2003; (2) the six National Specialty Clinics' methadone treatment centers had profits of \$5.0 million for FY 2003; and (3) two related providers, RSCR, West Virginia and VOCA Corporation of West Virginia had aggregate FY 2003 profits of \$7.2 million. The combined profit for these providers equals \$14.7 million. This accounts for 73.5% of all profit reported. Overall, the number of centers reporting positive profit margins for FY 2003 remained at the FY 2002 level of 42 centers. Of the providers which submitted data for FY 2003, 15 providers or 18% reported profits for the last three years. In FY 2001-2003, 20 centers reported losses during two of the last three years; and 12 centers reported losses for all three years.

Ambulatory Surgical Centers

Ambulatory surgical centers (ASCs) are distinct entities that operate exclusively for the purpose of providing surgical services to patients not requiring hospitalization. Currently there are 10 facilities certified as ASCs by the Office of Health Facility Licensure and Certification. All West Virginia ASCs are for-profit centers. For FY 2003, financial information was received from eight ASCs, providing both single and multi-specialty services. From FY 2002 to FY 2003, revenue increased 6.0%, while expenses increased 5.5%. These same facility comparisons are down from the previous year's change which showed a revenue increase of 14.9% and an expense increase of 8.5% from FY 2001 to FY 2002. For FY 2003, six of the eight facilities reported positive margins; one facility reported a negative margin; and the remaining facility reported a 0% margin. Data on utilization of the surgical centers is unavailable.

Table 1
Nongovernmental Allowed Inpatient Rates
General Acute Care Hospitals FY 2003
Allowed Rate per Discharge in Descending Order

Type of Application HFY 2003	Hospital Name	2003 Allowed Rate per Discharge
1	West Virginia University Hospitals	\$20,060.01
1	Charleston Area Medical Center	14,715.00
1	St. Francis Hospital	12,372.64
1	St. Mary's Medical Center	11,640.28
1	Cabell Huntington Hospital	11,531.13
1	Ohio Valley Medical Center	9,917.09
1	Monongalia General Hospital	9,807.89
1	Wheeling Hospital	9,801.82
1	Putnam General Hospital	9,143.90
1	Logan Regional Medical Center	8,871.77
1	Bluefield Regional Medical Center	8,382.47
1	Thomas Memorial Hospital	8,274.19
1	Wetzel County Hospital	8,168.64
1	St. Luke's Hospital	8,010.43
1	Reynolds Memorial Hospital	7,914.51
3	St. Joseph's Hospital - Parkersburg	7,714.30
1	Raleigh General Hospital	7,642.04
1	Fairmont General Hospital	7,629.55
1	Princeton Community Hospital	7,617.53
1	City Hospital	7,076.75
1	Davis Memorial Hospital	6,877.52
1	Camden-Clark Memorial Hospital	6,645.66
1	Pleasant Valley Hospital	6,567.64
1	St. Joseph's Hospital - Buckhannon	6,422.40
1	Greenbrier Valley Medical Center	6,224.90
1	Plateau Medical Center	6,163.71
1	Williamson Memorial Hospital	5,998.49
2	Weirton Medical Center	5,968.24
1	Montgomery General Hospital	5,926.22
2	United Hospital Center	5,906.63
1	Jefferson Memorial Hospital	5,816.23
1	Grant Memorial Hospital	5,750.84
1	Eye & Ear Clinic of Charleston	5,630.49
3	Jackson General Hospital	5,364.33
1	Stonewall Jackson Memorial Hospital	5,047.39
1	Beckley Appalachian Regional Hospital	4,740.32
3	Hampshire Memorial Hospital	4,544.81
3	Boone Memorial Hospital	4,541.72
1	Potomac Valley Hospital	4,514.05
1	Pocahontas Memorial Hospital	4,401.92
1	Summersville Memorial Hospital	4,348.60
	Average Rate	\$ 7,651.07

1 = Standard

2 = Benchmarking

3 = Reestablished current allowed rates

Table 2
Nongovernmental Allowed Inpatient Rates
General Acute Care Hospitals
Hospital Fiscal Year 2003
Adjusted by Payor Benchmarking 2002 Case Mix
Allowed Rate in Descending Order

Hospital Name	Allowed Rate
West Virginia University Hospitals	\$14,066
Cabell Huntington Hospital	11,415
Charleston Area Medical Center	10,299
St. Francis Hospital	9,692
Putnam General Hospital	9,575
Ohio Valley Medical Center	9,371
Logan Regional Medical Center	9,351
St. Mary's Medical Center	8,599
Wetzel County Hospital	8,273
Fairmont General Hospital	8,088
Reynolds Memorial Hospital	7,991
Wheeling Hospital	7,972
St. Luke's Hospital	7,682
Eye & Ear Clinic of Charleston	7,572
Bluefield Regional Medical Center	7,552
Raleigh General Hospital	7,535
Thomas Memorial Hospital	7,444
Monongalia General Hospital	7,390
St. Joseph's Hospital - Parkersburg	7,235
Pleasant Valley Hospital	7,190
City Hospital	7,145
Davis Memorial Hospital	7,065
Princeton Community Hospital	6,998
St. Joseph's Hospital - Buckhannon	6,824
Montgomery General Hospital	6,593
Plateau Medical Center	6,543
Williamson Memorial Hospital	6,413
Jefferson Memorial Hospital	6,373
Camden-Clark Memorial Hospital	6,335
Grant Memorial Hospital	6,314
Greenbrier Valley Medical Center	6,025
United Hospital Center	5,640
Boone Memorial Hospital	5,382
Weirton Medical Center	5,364
Stonewall Jackson Memorial Hospital	5,191
Pocahontas Memorial Hospital	5,060
Potomac Valley Hospital	4,714
Summersville Memorial Hospital	4,448
Beckley Appalachian Regional Hospital	\$ 4,320

Table 3
Comparison of Average Rate Increases
Requested and Granted - HFY 2003

Number of Hospitals Eligible to File Applications	Type of Application Filed in FY 2003		Number of Applications Processed	Type of Service	Average Percent Requested	Average Percent Granted
41	1	Standard	35	Inpatient Outpatient	7.21 6.78	3.88 3.49
	2	Benchmarking	2	Inpatient Outpatient		6.60 3.12
	3	Restablished current allowed rates	4		0.00	0.00

Table 4
Comparison with Selected Other States
Inpatient Cost per Discharge in Descending Order

State	Gross Price per Discharge	Net Price per Discharge	Cost per Discharge
Maryland	\$6,712	\$6,005	\$5,994
United States	10,485	5,796	5,926
Ohio	9,696	5,677	5,589
Virginia	10,478	5,511	5,543
Kentucky	9,895	5,481	5,520
Pennsylvania	9,231	4,616	4,883
West Virginia	\$7,691	\$4,873	\$4,727

Source: Ingenix *Almanac of Hospital Financial and Operating Indicators*, 2004 Edition

**Table 5
West Virginia Health Care Authority
Peer Groups for Benchmarking
as of September 24, 2003**

Acute Care Hospital Name	Fiscal Year End	All Payor Case Mix Adjusted Charge/Discharge	Percent from Median	Percent Rate Application Qualifies for	All Payor Case Mix Adjusted Cost/Discharge	Percent from Median	Percent Rate Application Qualifies for	Qualified Average Percent
Hospitals with More Than 100 Beds								
Beckley Appalachian Regional Hospital	30-Jun	\$5,985.83	-21.87	7.00	\$2,888.99	-32.76	7.00	7.00
Weirton Medical Center	30-Jun	5,882.34	-23.22	7.00	2,355.68	-45.17	7.00	7.00
City Hospital	31-Dec	5,969.28	-22.09	7.00	3,992.86	-7.07	5.00	6.00
Greenbrier Valley Medical Center	31-Dec	6,490.60	-15.28	7.00	4,050.74	-5.72	5.00	6.00
Logan Regional Medical Center	31-Dec	7,155.77	-6.60	5.00	3,406.43	-20.72	7.00	6.00
United Hospital Center	31-Dec	6,292.39	-17.87	7.00	4,068.60	-5.30	5.00	6.00
Camden-Clark Memorial Hospital	30-Jun	6,900.28	-9.93	6.00	4,165.66	-3.04	5.00	5.50
Cabell Huntington Hospital	30-Sep	7,083.72	-7.54	5.00	4,019.79	-6.44	5.00	5.00
Monongalia General Hospital	30-Jun	6,842.51	-10.69	6.00	4,358.00	1.43	4.00	5.00
West Virginia University Hospitals	31-Dec	7,340.88	-4.18	5.00	4,288.28	-0.19	5.00	5.00
Bluefield Regional Medical Center	30-Jun	7,486.71	-2.28	5.00	4,460.88	3.83	4.00	4.50
Thomas Memorial Hospital	30-Sep	7,925.15	3.44	4.00	4,202.57	-2.19	5.00	4.50
Charleston Area Medical Center	31-Dec	7,940.63	3.64	4.00	4,621.50	7.57	4.00	4.00
Davis Memorial Hospital	31-Dec	8,067.17	5.30	4.00	4,503.05	4.81	4.00	4.00
St. Joseph's Hospital - Parkersburg	31-Dec	8,687.43	13.39	3.00	4,292.37	-0.10	5.00	4.00
St. Mary's Medical Center	30-Sep	7,621.26	-0.52	5.00	4,724.39	9.96	3.00	4.00
Wheeling Hospital	30-Sep	7,714.84	0.70	4.00	4,456.38	3.72	4.00	4.00
Pleasant Valley Hospital	30-Sep	9,116.30	18.99	2.00	4,094.82	-4.69	5.00	3.50
Princeton Community Hospital	30-Jun	8,504.28	11.00	3.00	4,373.02	1.78	4.00	3.50
Raleigh General Hospital	31-Dec	8,509.62	11.07	3.00	4,300.57	0.10	4.00	3.50
Ohio Valley Medical Center	31-Dec	11,242.38	46.74	2.00	4,427.65	3.05	4.00	3.00
Reynolds Memorial Hospital	30-Sep	7,701.61	0.52	4.00	5,984.91	39.30	2.00	3.00
St. Francis Hospital	31-Dec	9,475.10	23.67	2.00	4,860.16	13.12	3.00	2.50
Fairmont General Hospital	31-Dec	11,137.89	45.38	2.00	5,624.79	30.92	2.00	2.00
Median		\$7,661.44			\$4,296.47			
Hospitals with 100 Beds and Under								
Pocahontas Memorial Hospital	30-Jun	\$6,551.11	-12.39	6.00	\$3,382.10	-14.28	6.00	6.00
Stonewall Jackson Memorial Hospital	30-Sep	6,498.99	-13.09	6.00	3,510.23	-11.03	6.00	6.00
Jefferson Memorial Hospital	30-Sep	5,752.61	-23.07	7.00	3,997.22	1.31	4.00	5.50
Summersville Memorial Hospital	31-Dec	5,155.35	-31.06	7.00	3,949.21	0.09	4.00	5.50
Boone Memorial Hospital	30-Jun	7,477.99	0.00	5.00	3,439.87	-12.82	6.00	5.50
St. Joseph's Hospital - Buckhannon	30-Sep	6,727.87	-10.03	6.00	3,635.86	-7.85	5.00	5.50
Grant Memorial Hospital	30-Jun	6,814.94	-8.87	5.00	3,637.58	-7.81	5.00	5.00
Wetzel County Hospital Association	30-Jun	8,998.45	20.33	2.00	3,340.54	-15.33	7.00	4.50
Potomac Valley Hospital	30-Sep	6,710.59	-10.26	6.00	4,434.73	12.40	3.00	4.50
Plateau Medical Center	31-Dec	9,089.26	21.55	2.00	3,945.55	0.00	5.00	3.50
St. Luke's Hospital	30-Jun	7,605.61	1.71	4.00	4,502.03	14.10	3.00	3.50
Williamson Memorial Hospital	30-Sep	9,449.88	26.37	2.00	3,873.05	-1.84	5.00	3.50
Eye & Ear Clinic of Charleston	31-Dec	9,896.73	32.34	2.00	12,595.12	219.22	2.00	2.00
Montgomery General Hospital	31-Dec	8,687.79	16.18	2.00	4,881.69	23.73	2.00	2.00
Putnam General Hospital	31-Dec	9,631.37	28.80	2.00	5,655.85	43.35	2.00	2.00
Median		\$7,477.99			\$3,945.55			

Note: Any hospital which is considering filing for a rate increase based upon the benchmarking methodology must use this current ranking to determine the amount of increase which may be requested. These data are to be used for the following applications of hospitals with fiscal years ending on 12/31/2004, 6/30/2005, or 9/30/2005.

Table 6
Nongovernmental Allowed Outpatient Rates
General Acute Care Hospitals FY 2003
Allowed Rate per Visit in Descending Order

Type of Application FY 2003	Hospital Name	2003 Allowed Rate per Visit
1	Eye & Ear Clinic of Charleston	\$1,288
1	St. Francis Hospital	977
1	St. Luke's Hospital	719
1	Raleigh General Hospital	669
1	Beckley Appalachian Regional Hospital	640
1	Bluefield Regional Medical Center	612
1	Williamson Memorial Hospital	568
1	Princeton Community Hospital	542
1	St. Mary's Medical Center	519
1	Charleston Area Medical Center	515
1	Greenbrier Valley Medical Center	515
1	Putnam General Hospital	501
1	Davis Memorial Hospital	492
1	Monongalia General Hospital	480
1	Montgomery General Hospital	477
1	Thomas Memorial Hospital	467
1	Logan Regional Medical Center	450
1	Jefferson Memorial Hospital	441
1	Grant Memorial Hospital	437
1	City Hospital	434
1	Wheeling Hospital	406
1	Reynolds Memorial Hospital	395
1	Ohio Valley Medical Center	391
1	Camden-Clark Memorial Hospital	384
3	Jackson General Hospital	379
1	Plateau Medical Center	376
1	Pleasant Valley Hospital	373
1	Potomac Valley Hospital	372
1	St. Joseph's Hospital - Buckhannon	371
1	Fairmont General Hospital	366
3	Hampshire Memorial Hospital	348
3	Boone Memorial Hospital	345
2	Weirton Medical Center	338
1	Summersville Memorial Hospital	331
1	Cabell Huntington Hospital	330
1	Wetzel County Hospital	317
2	United Hospital Center	312
1	West Virginia University Hospitals	289
1	Pocahontas Memorial Hospital	285
3	St. Joseph's Hospital - Parkersburg	283
1	Stonewall Jackson Memorial Hospital	210
	Average Rate	\$ 462

1 = Standard

2 = Benchmarking

3 = Reestablished current allowed rates

Table 7
Composite Balance Sheet for All Hospitals
(Dollars in Thousands)

Category	2001	2002	2003	2002-2003 Net Change	2002-2003 Percent Change	2001-2003 Net Change	2001-2003 Percent Change
Cash	\$ 161,840	\$ 161,410	\$ 137,593	(\$ 23,818)	(14.76)	(\$ 24,247)	(14.98)
Net Patient Receivables	536,925	547,910	572,652	24,742	4.52	35,727	6.65
Other Receivables	66,082	55,084	65,737	10,653	19.34	(345)	(0.52)
Inventory	52,796	58,407	62,783	4,376	7.49	9,987	18.92
Prepaid Expense	24,645	31,284	33,507	2,224	7.11	8,863	35.96
Other Current Assets	24,035	47,723	33,605	(14,118)	(29.58)	9,569	39.81
Total Current Assets	866,322	901,817	905,876	4,059	0.45	39,554	4.57
Other Assets	935,128	1,019,251	1,177,471	158,220	15.52	242,344	25.92
Property, Plant, and Equipment	3,063,266	3,265,331	3,440,715	175,384	5.37	377,449	12.32
(Accumulated Depreciation)	(1,757,811)	(1,945,887)	(2,072,810)	(126,923)	6.52	(314,999)	17.92
Net Property, Plant, and Equipment	1,305,455	1,319,444	1,367,905	48,461	3.67	62,450	4.78
Total Assets	3,106,904	3,240,512	3,451,252	210,739	6.50	344,347	11.08
Accounts Payable	188,927	205,199	245,990	40,791	19.88	57,063	30.20
Current Maturity of Long Term Debt	50,549	90,554	59,993	(30,561)	(33.75)	9,444	18.68
Other Current Liabilities	228,230	233,489	223,378	(10,111)	(4.33)	(4,852)	(2.13)
Total Current Liabilities	467,706	529,242	529,361	118	0.02	61,655	13.18
Long Term Debt	659,752	763,711	907,548	143,836	18.83	247,796	37.56
Capital Lease Obligations	15,300	14,443	13,925	(518)	(3.59)	(1,375)	(8.99)
Other Liabilities	175,609	169,927	163,858	(6,069)	(3.57)	(11,751)	(6.69)
Total Liabilities	1,318,367	1,477,324	1,614,692	137,367	9.30	296,324	22.48
Total Equity or Fund Balance	1,788,537	1,763,263	1,836,560	73,297	4.16	48,023	2.69
Total Liabilities and Fund Balance	\$3,106,904	\$3,240,587	\$3,451,252	\$210,664	6.50	\$344,347	11.08

Table 8
West Virginia Hospitals - Statement of Operations FY 2003
(Dollars in Thousands)

2003 Type	Hospital Name	Total Gross Patient Revenue	Total Contractual Allowance	Total Bad Debt	Total Charity	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
	General Acute Care Hospitals											
NFP	Beckley Appalachian Regional	\$128,441	\$60,871	\$6,836	\$799	\$59,935	\$61,006	(\$1,072)	(1.8)	\$1,569	\$497	0.8
NFP	Bluefield Regional Medical Center	183,149	90,480	6,924	1,590	84,155	88,969	(4,814)	(5.7)	2,323	(2,491)	(3.0)
NFP	Boone Memorial Hospital	22,542	11,211	1,451	395	9,485	10,379	(894)	(9.4)	177	(717)	(7.6)
NFP	Cabell Huntington Hospital	293,546	112,438	13,461	6,796	160,851	152,879	7,972	5.0	6,450	14,422	9.0
NFP	Camden-Clark Memorial Hospital	211,700	83,484	8,364	3,244	116,608	116,159	449	0.4	4,292	4,740	4.1
NFP	Charleston Area Medical Center	915,873	388,628	29,971	21,162	476,113	495,394	(19,281)	(4.0)	36,015	16,734	3.5
NFP	City Hospital	127,645	48,592	6,454	1,531	71,068	70,661	407	0.6	2,022	2,429	3.4
NFP	Davis Memorial Hospital	124,161	55,235	5,783	2,517	60,626	62,844	(2,217)	(3.7)	1,333	(885)	(1.5)
FP	Eye & Ear Clinic	6,408	3,020	232	24	3,132	4,162	(1,030)	(32.9)	505	(525)	(16.8)
NFP	Fairmont General Hospital	125,373	62,360	5,730	677	56,605	60,870	(4,264)	(7.5)	1,418	(2,846)	(5.0)
NFP	Grant Memorial Hospital	42,346	15,867	3,688	60	22,731	23,129	(398)	(1.8)	1,151	753	3.3
FP	Greenbrier Valley Hospital	91,563	42,570	1,853	775	46,365	42,208	4,157	9.0	150	4,307	9.3
NFP	Jackson General Hospital	32,098	13,284	1,079	214	17,522	18,789	(1,267)	(7.2)	376	(891)	(5.1)
NFP	Jefferson Memorial Hospital	52,921	19,997	2,519	549	29,856	31,457	(1,601)	(5.4)	459	(1,142)	(3.8)
FP	Logan Regional Medical Center	132,253	63,011	7,006	1,283	60,953	64,505	(3,552)	(5.8)	732	(2,820)	(4.6)
NFP	Monongalia General Hospital	177,486	72,570	4,852	1,753	98,313	100,062	(1,750)	(1.8)	887	(863)	(0.9)
NFP	Montgomery General Hospital	43,554	17,922	2,333	335	22,964	23,306	(342)	(1.5)	429	87	0.4
NFP	Ohio Valley Medical Center	175,666	92,974	5,217	1,902	75,574	83,002	(7,428)	(9.8)	5,727	(1,702)	(2.3)
FP	Plateau Medical Center	32,376	16,387	1,367		14,622	16,026	(1,403)	(9.6)	52	(1,351)	(9.2)
NFP	Pleasant Valley Hospital	95,477	41,527	4,735	495	48,720	49,723	(1,003)	(2.1)	1,549	546	1.1
NFP	Pocahontas Memorial Hospital	9,178	3,608	438	8	5,124	5,552	(429)	(8.4)	69	(360)	(7.0)
FP	Potomac Valley Hospital	22,979	8,806	440	306	13,428	13,668	(240)	(1.8)	283	43	0.3
NFP	Princeton Community Hospital	183,246	91,213	5,790	4,160	82,083	92,085	(10,002)	(12.2)	4,714	(5,287)	(6.4)
FP	Putnam General Hospital	91,606	44,431	3,323	1,648	42,205	42,595	(390)	(0.9)	176	(214)	(0.5)
FP	Raleigh General Hospital	227,399	121,684	5,741	3,547	96,426	94,272	2,154	2.2	494	2,648	2.7
NFP	Reynolds Memorial Hospital	61,210	29,244	2,005	1,051	28,911	33,413	(4,502)	(15.6)	1,731	(2,771)	(9.6)
FP	St. Francis Hospital	175,557	89,363	4,201	2,986	79,007	83,860	(4,853)	(6.1)	852	(4,001)	(5.1)
NFP	St. Joseph's Hospital - Buckhannon	43,329	18,351	2,107	1,217	21,653	22,666	(1,013)	(4.7)	1,606	593	2.7
FP	St. Joseph's Hospital - Parkersburg	145,705	64,697	2,581	3,430	74,997	75,977	(981)	(1.3)	623	(357)	(0.5)
NFP	St. Luke's Hospital	54,061	27,188	4,088	153	22,632	25,089	(2,457)	(10.9)	261	(2,196)	(9.7)
NFP	St. Mary's Medical Center	337,140	122,387	10,376	5,045	199,333	201,275	(1,943)	(1.0)	7,609	5,667	2.8
NFP	Stonewall Jackson Mem. Hosp.	44,616	19,992	1,732	634	22,258	23,238	(980)	(4.4)	925	(55)	(0.2)
NFP	Summersville Memorial Hospital	52,793	21,888	2,580	574	27,752	27,991	(240)	(0.9)	402	162	0.6
NFP	Thomas Memorial Hospital	223,211	96,098	9,336	4,350	113,427	113,236	191	0.2	3,449	3,640	3.2
NFP	United Hospital Center	232,004	86,713	10,353	5,300	129,638	130,136	(498)	(0.4)	8,507	8,010	6.2
NFP	Weirton Medical Center	129,757	53,173	4,356	1,154	71,074	78,771	(7,697)	(10.8)	1,700	(5,997)	(8.4)
ST	Welch Community Hospital	28,598	5,278	4,999	687	17,634	21,738	(4,105)	(23.3)	64	(4,040)	(22.9)
NFP	West Virginia University Hosp.	550,674	212,885	18,743	13,525	305,521	309,598	(4,076)	(1.3)	13,931	9,855	3.2

Table 8
West Virginia Hospitals - Statement of Operations FY 2003
(Dollars in Thousands)

2003 Type	Hospital Name	Total Gross Patient Revenue	Total Contractual Allowance	Total Bad Debt	Total Charity	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
NFP	Wetzel County Hospital	52,057	24,967	2,318	906	23,866	22,315	1,551	6.5	302	1,853	7.8
NFP	Wheeling Hospital	274,054	121,086	6,207	4,721	142,040	159,833	(17,793)	(12.5)	7,028	(10,765)	(7.6)
FP	Williamson Memorial Hospital	63,297	31,634	1,256	2,862	27,545	26,934	610	2.2	170	781	2.8
	Total For Profit	989,141	485,603	28,000	16,859	458,679	464,206	(5,527)	(1.2)	4,038	(1,489)	(0.3)
	Total State Government	28,598	5,278	4,999	687	17,634	21,738	(4,105)	(23.3)	64	(4,040)	(22.9)
	Total Not-For-Profit	4,999,310	2,116,231	189,825	86,816	2,606,437	2,693,828	(87,391)	(3.4)	118,411	31,020	1.2
	Total General Acute Hospitals	\$6,017,049	\$2,607,112	\$222,825	\$104,362	\$3,082,750	\$3,179,773	(\$97,023)	(3.1)	\$122,513	\$25,490	0.8
	Critical Access Hospitals											
NFP	Braxton County Memorial Hosp.	\$16,649	\$5,246	\$1,014	\$71	\$10,319	\$10,577	(\$258)	(2.5)	\$268	\$10	0.1
NFP	Broadus Hospital	11,290	1,685	539	180	8,887	9,392	(504)	(5.7)	298	(207)	(2.3)
NFP	Grafton City Hospital	21,410	4,460	619	303	16,029	16,500	(471)	(2.9)	597	126	0.8
FP	Guyan Valley Hospital	3,913	1,148	105	5	2,655	3,357	(702)	(26.4)	16	(686)	(25.8)
FP	Hampshire Memorial Hospital	12,783	3,953	450	506	7,874	7,931	(57)	(0.7)	105	49	0.6
NFP	Minnie Hamilton Health Care Center	11,882	1,064	872	415	9,532	10,833	(1,301)	(13.7)	1,624	322	3.4
NFP	Morgan County War Memorial	15,072	2,497	762	80	11,734	10,920	814	6.9	173	987	8.4
NFP	Preston Memorial Hospital	23,327	9,022	1,824	202	12,279	12,484	(205)	(1.7)	495	290	2.4
NFP	Richwood Area Medical Center	7,201	2,203	329	3	4,666	5,078	(413)	(8.8)	181	(232)	(5.0)
NFP	Roane General Hospital	23,436	5,637	1,506	284	16,009	16,303	(294)	(1.8)	472	178	1.1
NFP	Sistersville General Hospital	8,410	2,451	453	203	5,303	5,407	(104)	(2.0)	184	80	1.5
NFP	Summers ARH	22,870	10,123	898	232	11,618	12,550	(932)	(8.0)	310	(622)	(5.4)
NFP	Webster County Memorial Hosp.	10,393	2,965	1,495	412	5,521	7,527	(2,006)	(36.3)	235	(1,772)	(32.1)
	Total For Profit	16,696	5,101	555	511	10,529	11,288	(758)	(7.2)	121	(637)	(6.1)
	Total Not-For-Profit	171,941	47,351	10,309	2,384	111,896	117,571	(5,675)	(5.1)	4,836	(839)	(0.7)
	Total Critical Access Hospitals	\$188,637	\$52,453	\$10,864	\$2,895	\$122,425	\$128,858	(\$6,433)	(5.3)	\$4,957	(\$1,476)	(1.2)
	Long Term Acute Care (LTAC)											
FP	Select Specialty Hospital	\$22,233	\$11,793	\$291		\$10,149	\$10,005	\$144	1.4	\$1	\$144	1.4
	Total LTAC Hospitals	\$22,233	\$11,793	\$291		\$10,149	\$10,005	\$144	1.4	\$1	\$144	1.4
	Psychiatric Hospitals											
NFP	Highland Hospital	\$16,706	\$3,580	\$906	\$6	\$12,213	\$13,066	(\$853)	(7.0)	\$360	(\$493)	(4.0)
ST	Mildred Mitchell-Bateman Hospital	16,838	1,300	8,433	4,597	2,508	23,324	(20,816)	(830.1)	19,622	(1,195)	(47.6)
FP	River Park Hospital	29,321	11,382	851	153	16,936	16,660	276	1.6	80	355	2.1
ST	Sharpe Hospital	57,370	12,545	3,845	40,556	423	26,882	(26,460)	(6259.8)	25,320	(1,139)	(269.5)
	Total Private	46,026	14,962	1,757	159	29,148	29,725	(577)	(2.0)	439	(138)	(0.5)
	Total State Government	74,207	13,845	12,278	45,153	2,930	50,206	(47,276)	(1613.4)	44,942	(2,334)	(79.7)
	Total Psychiatric Hospitals	\$120,234	\$28,807	\$14,036	\$45,313	\$32,079	\$79,932	(\$47,853)	(149.2)	\$45,381	(\$2,472)	(7.7)

Table 8
West Virginia Hospitals - Statement of Operations FY 2003
(Dollars in Thousands)

2003 Type	Hospital Name	Total Gross Patient Revenue	Total Contractual Allowance	Total Bad Debt	Total Charity	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
	Rehabilitation Hospitals											
FP	Huntington Rehab Hospital	\$20,664	\$7,647	\$135		\$12,882	\$9,110	\$3,772	29.3	\$247	\$4,020	31.2
FP	MountainView Regional Hospital	49,304	21,122	251		27,930	22,983	4,947	17.7	780	5,727	20.5
FP	Southern Hills Regional Hospital	27,682	10,566	155		16,961	12,263	4,698	27.7	64	4,762	28.1
ST	West Virginia Rehab. Center	4,340	1,407	986	26	1,921	11,866	(9,946)	(517.9)	7,111	(2,835)	(147.6)
FP	Western Hills Rehab. Hosp.	23,124	11,017	218		11,889	10,340	1,548	13.0	104	1,653	13.9
	Total For Profit	120,774	50,353	759		69,663	54,697	14,966	21.5	1,195	16,161	23.2
	Total State Government	4,340	1,407	986	26	1,921	11,866	(9,946)	(517.9)	7,111	(2,835)	(147.6)
	Total Rehabilitation Hospitals	\$125,113	\$51,760	\$1,744	\$26	\$71,583	\$66,563	\$5,020	7.0	\$8,306	\$13,326	18.6
	2003 Total All Hospitals	\$6,473,266	\$2,751,925	\$249,759	\$152,596	\$3,318,986	\$3,465,131	(\$146,145)	(4.4)	\$181,158	\$35,013	1.1
	2003-2002 Percent Change	11.6	18.4	10.1	10.0	6.74	6.67	(5.1)		7.2	16.9	9.6
	2002 Total All Hospitals	\$5,799,285	\$2,324,333	\$226,823	\$138,699	\$3,109,429	\$3,248,525	(\$139,096)		\$169,037	\$29,941	1.0
	2002-2001 Percent Change	8.9	13.1	6.3	4.2	6.4	7.8	(54.0)		(5.0)	(65.8)	(67.9)
	2001 Total All Hospitals	\$5,323,222	\$2,054,709	\$213,400	\$133,094	\$2,922,019	\$3,012,339	(\$90,320)		\$177,924	\$87,604	3.0

Source: WVHCA Uniform Financial Report of Hospitals FY 2003

*Total Operating Expenses from Worksheet 9-16A, Line 6E, EROE Excess (or Deficit) of Revenues Over Expenses

FP: For Profit

NFP: Not For Profit

ST: State

Table 9
West Virginia Hospitals - Gross Patient Revenue (GPR) and Uncompensated Care FY 2003
(Dollars in Thousands)

2003 Type	Hospital Name	FY 03 Total Gross Patient Revenue	FY 03 Total Bad Debt	FY 03 Total Charity	FY 01-02 GPR Change	FY 02-03 GPR Change	Bad Debt			Charity			Uncompensated Care			Uncompensated Care			
							FY 01	FY 02	FY 03	FY 01	FY 02	FY 03	FY 01	FY 02	FY 03	FY 01	FY 02	FY 03	
	General Acute Care Hospitals																		
NFP	Beckley Appalachian Regional	\$128,441	\$6,836	\$799	18.1%	14.9%	4.7%	7.8%	5.3%	1.8%	0.9%	0.6%	\$6,117	\$9,734	\$7,635	6.5%	8.7%	5.9%	
NFP	Bluefield Regional Medical Center	183,149	6,924	1,590	2.4%	11.7%	3.1%	1.7%	3.8%	1.0%	0.9%	0.9%	6,495	4,207	8,514	4.1%	2.6%	4.6%	
NFP	Boone Memorial Hospital	22,542	1,451	395	11.6%	7.6%	4.4%	6.7%	6.4%	1.6%	1.1%	1.8%	1,120	1,636	1,846	6.0%	7.8%	8.2%	
NFP	Cabell Huntington Hospital	293,546	13,461	6,796	15.3%	11.6%	4.9%	4.6%	4.6%	2.9%	2.4%	2.3%	17,883	18,270	20,257	7.8%	6.9%	6.9%	
NFP	Camden-Clark Memorial Hospital	211,700	8,364	3,244	6.2%	11.9%	3.5%	3.2%	4.0%	2.0%	1.6%	1.5%	9,709	9,254	11,608	5.4%	4.9%	5.5%	
NFP	Charleston Area Medical Center	915,873	29,971	21,162	7.5%	13.0%	4.4%	3.7%	3.3%	1.4%	1.9%	2.3%	43,613	45,414	51,132	5.8%	5.6%	5.6%	
NFP	City Hospital	127,645	6,454	1,531	7.5%	16.2%	6.2%	5.6%	5.1%	1.1%	1.1%	1.2%	7,392	7,307	7,986	7.2%	6.7%	6.3%	
NFP	Davis Memorial Hospital	124,161	5,783	2,517	12.1%	10.7%	5.4%	5.5%	4.7%	1.8%	1.6%	2.0%	7,229	8,010	8,300	7.2%	7.1%	6.7%	
FP	Eye & Ear Clinic	6,408	232	24	-0.5%	-0.9%	0.6%	0.2%	3.6%	0.2%	0.3%	0.4%	52	28	256	0.8%	0.4%	4.0%	
NFP	Fairmont General Hospital	125,373	5,730	677	6.7%	4.7%	3.7%	4.7%	4.6%	0.6%	0.5%	0.5%	4,741	6,292	6,408	4.2%	5.3%	5.1%	
NFP	Grant Memorial Hospital	42,346	3,688	60	4.1%	15.5%	4.9%	5.7%	8.7%	0.8%	0.3%	0.1%	2,002	2,140	3,748	5.7%	5.8%	8.9%	
FP	Greenbrier Valley Hospital	91,563	1,853	775	11.0%	23.6%	4.0%	3.2%	2.0%	0.0%	0.0%	0.8%	2,682	2,341	2,628	4.0%	3.2%	2.9%	
NFP	Jackson General Hospital	32,098	1,079	214	-14.5%	11.7%	3.5%	5.2%	3.4%	2.7%	0.5%	0.7%	2,066	1,663	1,293	6.1%	5.8%	4.0%	
NFP	Jefferson Memorial Hospital	52,921	2,519	549	13.7%	7.8%	5.0%	4.8%	4.8%	1.0%	1.4%	1.0%	2,585	3,031	3,068	6.0%	6.2%	5.8%	
FP	Logan Regional Medical Center	132,253	7,006	1,283	-12.3%	11.4%	6.0%	4.4%	5.3%	1.6%	1.1%	1.0%	10,383	6,483	8,289	7.7%	5.5%	6.3%	
NFP	Monongalia General Hospital	177,486	4,852	1,753	11.9%	12.0%	2.6%	3.2%	2.7%	0.8%	1.3%	1.0%	4,805	7,163	6,604	3.4%	4.5%	3.7%	
NFP	Montgomery General Hospital	43,554	2,333	335	17.3%	11.6%	4.0%	4.3%	5.4%	2.0%	1.0%	0.8%	2,000	2,064	2,668	6.0%	5.3%	6.1%	
NFP	Ohio Valley Medical Center	175,666	5,217	1,902	8.2%	8.1%	2.6%	2.5%	3.0%	1.4%	1.4%	1.1%	5,973	6,352	7,119	4.0%	3.9%	3.4%	
FP	Plateau Medical Center	32,376	1,367	-	10.5%	-0.6%	5.8%	4.4%	4.2%	0.9%	1.1%	0.0%	1,984	1,803	1,367	6.7%	5.5%	4.2%	
NFP	Pleasant Valley Hospital	95,477	4,735	495	0.8%	17.3%	5.2%	5.0%	5.0%	0.4%	0.7%	0.5%	4,570	4,635	5,230	5.7%	5.7%	5.5%	
NFP	Pocahontas Memorial Hospital	9,178	438	8	15.0%	8.0%	4.9%	6.5%	4.8%	0.1%	0.2%	0.1%	370	564	446	5.0%	6.6%	4.9%	
FP	Potomac Valley Hospital	22,979	440	306	-3.7%	6.8%	4.1%	4.2%	1.9%	2.6%	2.8%	1.3%	1,511	1,509	745	6.8%	7.0%	3.2%	
NFP	Princeton Community Hospital	183,246	5,790	4,160	22.8%	12.4%	3.6%	2.9%	3.2%	2.1%	2.7%	2.3%	7,502	9,141	9,950	5.6%	5.6%	5.4%	
FP	Putnam General Hospital	91,606	3,323	1,648	11.5%	25.9%	5.4%	4.2%	3.6%	0.2%	1.5%	1.8%	3,713	4,152	4,970	5.7%	5.7%	5.4%	
FP	Raleigh General Hospital	227,399	5,741	3,547	11.6%	15.3%	2.3%	3.5%	2.5%	1.5%	1.4%	1.6%	6,683	9,551	9,289	3.8%	4.8%	4.1%	
NFP	Reynolds Memorial Hospital	61,210	2,005	1,051	4.3%	12.9%	2.1%	2.9%	3.3%	2.1%	1.8%	1.7%	2,221	2,529	3,056	4.3%	4.7%	5.0%	
FP	St. Francis Hospital	175,557	4,201	2,986	14.4%	13.6%	2.7%	3.8%	2.4%	1.4%	1.7%	1.7%	5,528	8,473	7,187	4.1%	5.5%	4.1%	
NFP	St. Joseph's Hospital - Buckhannon	43,329	2,107	1,217	13.0%	11.6%	3.9%	4.0%	4.9%	3.2%	2.6%	2.8%	2,463	2,593	3,324	7.2%	6.7%	7.7%	
FP	St. Joseph's Hospital - Parkersburg	145,705	2,581	3,430	4.4%	-2.5%	3.8%	3.2%	1.8%	1.0%	2.3%	2.4%	6,887	8,210	6,011	4.8%	5.5%	4.1%	
NFP	St. Luke's Hospital	54,061	4,088	153	17.6%	27.0%	4.4%	6.1%	7.6%	0.5%	0.3%	0.3%	1,754	2,733	4,241	4.8%	6.4%	7.8%	
NFP	St. Mary's Medical Center	337,140	10,376	5,045	6.4%	13.7%	4.7%	3.0%	3.1%	1.6%	1.7%	1.5%	17,670	13,905	15,421	6.3%	4.7%	4.6%	
NFP	Stonewall Jackson Mem. Hosp.	44,616	1,732	634	18.8%	-2.7%	3.9%	4.1%	3.9%	1.1%	1.2%	1.4%	1,939	2,394	2,366	5.0%	5.2%	5.3%	
NFP	Summersville Memorial Hospital	52,793	2,580	574	12.9%	8.7%	5.3%	5.3%	4.9%	1.1%	1.0%	1.1%	2,764	3,080	3,154	6.4%	6.3%	6.0%	
NFP	Thomas Memorial Hospital	223,211	9,336	4,350	12.2%	11.5%	3.5%	3.5%	4.2%	2.6%	1.5%	1.9%	10,965	10,144	13,686	6.1%	5.1%	6.1%	
NFP	United Hospital Center	232,004	10,353	5,300	6.4%	10.0%	4.0%	4.4%	4.5%	2.1%	2.2%	2.3%	12,099	13,918	15,653	6.1%	6.6%	6.7%	
NFP	Weirton Medical Center	129,757	4,356	1,154	6.9%	10.8%	2.7%	3.3%	3.4%	1.1%	1.1%	0.9%	4,096	5,220	5,510	3.7%	4.5%	4.2%	
ST	Welch Community Hospital	28,598	4,999	687	-8.1%	-4.3%	3.2%	14.0%	17.5%	10.7%	8.7%	2.4%	4,525	6,796	5,687	13.9%	22.8%	19.9%	
NFP	West Virginia University Hosp.	550,674	18,743	13,525	19.1%	13.9%	3.6%	3.4%	3.4%	2.8%	2.6%	2.5%	26,054	29,284	32,268	6.4%	6.1%	5.9%	

Table 9
West Virginia Hospitals - Gross Patient Revenue (GPR) and Uncompensated Care FY 2003
(Dollars in Thousands)

2003 Type	Hospital Name	FY 03 Total Gross Patient Revenue	FY 03 Total Bad Debt	FY 03 Total Charity	FY 01-02 GPR Change	FY 02-03 GPR Change	Bad Debt			Charity			Uncompensated Care			Uncompensated Care		
		FY 01	FY 02	FY 03	FY 01	FY 02	FY 03	FY 01	FY 02	FY 03	FY 01	FY 02	FY 03	FY 01	FY 02	FY 03		
NFP	Wetzel County Hospital	52,057	2,318	906	39.7%	19.1%	4.6%	4.4%	4.5%	1.4%	1.5%	1.7%	1,863	2,596	3,224	6.0%	5.9%	6.2%
NFP	Wheeling Hospital	274,054	6,207	4,721	8.0%	14.9%	1.8%	1.5%	2.3%	2.4%	2.2%	1.7%	9,222	8,676	10,928	4.2%	3.6%	4.0%
FP	Williamson Memorial Hospital	63,297	1,256	2,862	-19.5%	-5.6%	0.4%	2.4%	2.0%	1.9%	3.6%	4.5%	1,867	4,028	4,118	2.2%	6.0%	6.5%
FP	Total For Profit	989,141	28,000	16,859	3.5%	10.6%	3.5%	3.6%	2.8%	1.3%	1.6%	1.7%	41,290	46,579	44,859	4.8%	5.2%	4.5%
ST	Total State Government	28,598	4,999	687	-8.1%	-4.3%	3.2%	14.0%	17.5%	10.7%	8.7%	2.4%	4,525	6,796	5,687	13.9%	22.8%	19.9%
NFP	Total Not-For-Profit	4,999,310	189,825	86,816	10.3%	12.4%	3.9%	3.8%	3.8%	1.8%	1.7%	1.7%	229,284	243,947	276,641	5.7%	5.5%	5.5%
	Total General Acute Hospitals	\$6,017,049	\$222,825	\$104,362	9.0%	12.0%	3.8%	3.8%	3.7%	1.7%	1.7%	1.7%	\$275,099	\$297,322	\$327,187	5.6%	5.5%	5.4%
	Critical Access Hospitals																	
NFP	Braxton County Memorial Hosp.	\$16,649	\$1,014	\$71	9.7%	-1.9%	7.7%	10.6%	6.1%	0.1%	0.1%	0.4%	\$1,211	\$1,812	\$1,085	7.8%	10.7%	6.5%
NFP	Broaddus Hospital	11,290	539	180	10.6%	28.4%	5.3%	5.1%	4.8%	1.6%	1.4%	1.6%	552	579	718	6.9%	6.6%	6.4%
NFP	Grafton City Hospital	21,410	619	303	8.8%	7.2%	2.4%	2.8%	2.9%	1.2%	1.1%	1.4%	663	785	921	3.6%	3.9%	4.3%
FP	Guyan Valley Hospital	3,913	105	5	-18.6%	-4.1%	11.2%	0.3%	2.7%	0.0%	0.1%	0.1%	561	17	110	11.2%	0.4%	2.8%
FP	Hampshire Memorial Hospital	12,783	450	506	11.6%	-3.7%	4.7%	5.5%	3.5%	3.1%	3.5%	4.0%	938	1,191	956	7.9%	9.0%	7.5%
NFP	Minnie Hamilton Health Care Center	11,882	872	415	6.4%	16.2%	6.3%	5.8%	7.3%	3.2%	3.0%	3.5%	913	900	1,287	9.5%	8.8%	10.8%
NFP	Morgan County War Memorial	15,072	762	80	6.5%	5.5%	4.9%	5.1%	5.1%	0.9%	1.4%	0.5%	775	926	842	5.8%	6.5%	5.6%
NFP	Preston Memorial Hospital	23,327	1,824	202	14.6%	0.8%	9.1%	8.6%	7.8%	1.1%	1.1%	0.9%	2,048	2,228	2,026	10.1%	9.6%	8.7%
NFP	Richwood Area Medical Center	7,201	329	3	28.5%	11.3%	2.5%	5.3%	4.6%	0.1%	0.1%	0.0%	134	349	332	2.7%	5.4%	4.6%
NFP	Roane General Hospital	23,436	1,506	284	6.4%	14.2%	4.5%	4.1%	6.4%	1.2%	1.2%	1.2%	1,096	1,088	1,790	5.7%	5.3%	7.6%
NFP	Sistersville General Hospital	8,410	453	203	32.6%	-0.1%	4.7%	4.8%	5.4%	0.8%	1.6%	2.4%	354	541	655	5.6%	6.4%	7.8%
NFP	Summers ARH	22,870	898	232	53.1%	6.2%	4.5%	3.6%	3.9%	1.2%	0.9%	1.0%	802	964	1,130	5.7%	4.5%	4.9%
NFP	Webster County Memorial Hosp.	10,393	1,495	412	26.0%	4.2%	1.9%	4.8%	14.4%	3.0%	2.5%	4.0%	385	725	1,907	4.9%	7.3%	18.3%
FP	Total For Profit	16,696	555	511	2.7%	-3.8%	6.7%	4.3%	3.3%	2.2%	2.7%	3.1%	1,498	1,209	1,066	8.9%	7.0%	6.4%
NFP	Total Not-For-Profit	171,941	10,309	2,384	16.5%	7.2%	5.2%	5.6%	6.0%	1.2%	1.2%	1.4%	8,933	10,896	12,694	6.5%	6.8%	7.4%
	Total Critical Access Hospitals	\$188,637	\$10,864	\$2,895	15.0%	6.2%	5.4%	5.5%	5.8%	1.4%	1.4%	1.5%	\$10,431	\$12,105	\$13,759	6.7%	6.8%	7.3%
	Long Term Acute Care																	
FP	Select Specialty Hospital	\$22,233	\$291			77.8%		0.7%	1.3%		-	-	\$92	\$291			0.7%	1.3%
	Total LTAC Hospitals	\$22,233	\$291			77.8%		0.7%	1.3%		0.0%	0.0%	\$92	\$291			0.7%	1.3%
	Psychiatric Hospitals																	
NFP	Highland Hospital	\$16,706	\$906	\$6	-2.9%	-15.7%	5.3%	4.9%	5.4%	0.0%	0.0%	0.0%	\$1,086	\$973	\$912	5.3%	4.9%	5.5%
ST	Mildred Mitchell-Bateman Hospital	16,838	8,433	4,597	-8.7%	8.1%	27.7%	45.5%	50.1%	50.8%	24.8%	27.3%	13,395	10,960	13,030	78.6%	70.4%	77.4%
FP	River Park Hospital	29,321	851	153	4.3%	12.6%	1.4%	2.7%	2.9%	0.7%	0.8%	0.5%	522	910	1,004	2.1%	3.5%	3.4%
ST	Sharpe Hospital	57,370	3,845	40,556	1.1%	2.0%	12.6%	6.4%	6.7%	65.8%	68.0%	70.7%	43,620	41,845	44,401	78.4%	74.4%	77.4%
	Total Private	46,026	1,757	159	1.0%	0.4%	3.2%	3.6%	3.8%	0.4%	0.5%	0.3%	1,607	1,883	1,916	3.5%	4.1%	4.2%
ST	Total State Government	74,207	12,278	45,153	-1.2%	3.4%	16.2%	14.9%	16.5%	62.3%	58.6%	60.8%	57,015	52,805	57,432	78.4%	73.5%	77.4%
	Total Psychiatric Hospitals	\$120,234	\$14,036	\$45,313	-0.3%	2.2%	11.2%	10.5%	11.7%	38.5%	36.0%	37.7%	\$58,623	\$54,687	\$59,348	49.7%	46.5%	49.4%

Table 9
West Virginia Hospitals - Gross Patient Revenue (GPR) and Uncompensated Care FY 2003
(Dollars in Thousands)

2003 Type	Hospital Name	FY 03 Total Gross Patient Revenue	FY 03 Total Bad Debt	FY 03 Total Charity	FY 01-02 GPR Change	FY 02-03 GPR Change	Bad Debt			Charity			Uncompensated Care			Uncompensated Care		
							FY 01	FY 02	FY 03	FY 01	FY 02	FY 03	FY 01	FY 02	FY 03	FY 01	FY 02	FY 03
	Rehabilitation Hospitals																	
FP	Huntington Rehab Hospital	\$20,664	\$135		-4.8%	8.8%	1.1%	0.6%	0.7%	0.0%	0.0%	0.0%	\$217	\$105	\$135	1.1%	0.6%	0.7%
FP	MountainView Regional Hospital	49,304	251		6.5%	10.7%	0.1%	0.6%	0.5%	0.0%	0.0%	0.0%	57	278	251	0.1%	0.6%	0.5%
FP	Southern Hills Regional Hospital	27,682	155		-5.6%	-6.1%	0.8%	0.0%	0.6%	0.0%	0.0%	0.0%	261	3	155	0.8%	0.0%	0.6%
ST	West Virginia Rehab. Center	4,340	986	26	-41.4%	30.0%	27.5%	26.4%	22.7%	0.7%	0.7%	0.6%	1,608	906	1,012	28.2%	27.1%	23.3%
FP	Western Hills Rehab. Hosp.	23,124	218		-0.2%	3.0%	0.9%	0.1%	0.9%	0.0%	0.0%	0.0%	197	24	218	0.9%	0.1%	0.9%
FP	Total For Profit	120,774	759		0.0%	4.6%	0.6%	0.4%	0.6%	0.0%	0.0%	0.0%	733	409	759	0.6%	0.4%	0.6%
ST	Total State Government	4,340	986	26	-41.4%	30.0%	27.5%	26.4%	22.7%	0.7%	0.7%	0.6%	1,608	906	1,012	28.2%	27.1%	23.3%
	Total Rehabilitation Hospitals	\$125,113	\$1,744	\$26	-2.0%	5.3%	1.9%	1.1%	1.4%	0.0%	0.0%	0.0%	\$2,341	\$1,316	\$1,770	1.9%	1.1%	1.4%
	2003 Total All Hospitals	\$6,473,266	\$249,759	\$152,596	8.94%	11.62%	4.01%	3.91%	3.86%	2.50%	2.39%	2.36%	\$346,494	\$365,522	\$402,356	6.51%	6.30%	6.22%
	2003-2002 Change	11.6%	10.1%	10.0%														10.1%
	2002 Total All Hospitals	5,799,285	226,823	138,699														\$365,522
	2002-2001 Change	8.9%	6.3%	4.2%														5.5%
	2001 Total All Hospitals	\$5,323,222	\$213,400	\$133,094										\$346,494				

Source: WVHCA Uniform Financial Report of Hospitals FY 2003
Total Operating Expenses from: Wk 9-16A Line 6E
FP: For Profit NFP: Not For Profit ST: State

Table 10
Hospital Income from Patient Services by Payor
(Dollars in Thousands)

Type	Hospital Name	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
	General Acute Care Hospitals																
NFP	Beckley Appalachian Regional	\$68,969	\$29,330	\$33,417	(\$4,087)	\$26,059	\$10,918	\$12,396	(\$1,478)	\$8,541	\$4,329	\$3,873	\$456	\$24,872	\$15,357	\$11,320	\$4,037
NFP	Bluefield Regional Medical Center	96,189	32,831	46,963	(14,132)	35,244	13,479	16,732	(3,253)	6,656	4,248	3,055	1,193	45,061	33,598	22,219	11,379
NFP	Boone Memorial Hospital	9,331	4,057	4,813	(755)	4,086	1,209	1,778	(570)	2,227	1,236	1,088	148	6,899	2,983	2,699	284
NFP	Cabell Huntington Hospital	82,350	42,088	45,151	(3,064)	99,681	40,074	50,416	(10,342)	10,517	6,097	6,331	(234)	100,998	72,593	50,981	21,612
NFP	Camden-Clark Memorial Hospital	106,840	51,856	59,468	(7,613)	33,087	14,383	17,934	(3,552)	3,688	2,245	1,999	247	68,084	48,124	36,758	11,367
NFP	Charleston Area Medical Center	412,549	183,225	223,147	(39,922)	202,478	75,598	109,520	(33,921)	32,152	22,275	17,391	4,884	268,695	195,014	145,337	49,678
NFP	City Hospital	51,643	24,976	29,839	(4,862)	21,445	8,336	11,649	(3,312)	3,561	1,883	2,358	(475)	50,996	35,873	26,816	9,057
NFP	Davis Memorial Hospital	58,318	23,794	30,327	(6,532)	28,315	11,579	14,217	(2,638)	4,516	2,594	2,619	(24)	33,011	22,658	15,681	6,977
FP	Eye & Ear Clinic	2,798	930	1,765	(835)	1,394	514	919	(405)	128	62	85	(23)	2,088	1,626	1,393	233
NFP	Fairmont General Hospital	70,153	23,723	34,787	(11,065)	21,774	7,599	10,807	(3,209)	4,122	2,710	1,908	802	29,324	22,574	13,367	9,207
NFP	Grant Memorial Hospital	17,161	7,522	10,677	(3,155)	8,641	4,756	4,511	245	1,928	1,329	819	511	14,617	9,124	7,123	2,001
FP	Greenbrier Valley Hospital	43,983	15,900	21,616	(5,717)	18,731	7,468	8,393	(925)	4,302	2,718	1,795	924	24,547	20,278	10,403	9,875
NFP	Jackson General Hospital	16,075	7,877	9,640	(1,763)	6,686	2,807	3,829	(1,022)	656	317	410	(92)	8,681	6,520	4,910	1,610
NFP	Jefferson Memorial Hospital	19,727	8,921	14,072	(5,151)	7,507	3,827	4,054	(227)	1,745	1,202	942	260	23,942	15,906	12,389	3,517
FP	Logan Regional Medical Center	65,612	27,969	31,971	(4,002)	33,323	13,098	16,813	(3,715)	7,730	3,934	3,783	151	25,588	15,952	11,938	4,014
NFP	Monongalia General Hospital	97,282	45,677	55,264	(9,587)	23,359	8,732	13,031	(4,299)	5,004	2,840	2,813	27	51,841	41,064	28,955	12,109
NFP	Montgomery General Hospital	20,864	7,386	10,478	(3,092)	10,868	6,739	6,461	278	2,642	2,510	1,376	1,133	9,180	6,329	4,990	1,339
NFP	Ohio Valley Medical Center	75,630	24,224	33,444	(9,221)	28,055	13,580	16,054	(2,475)	2,896	1,754	1,530	224	69,085	36,017	31,974	4,043
FP	Plateau Medical Center	16,887	9,057	8,499	559	8,142	1,949	3,759	(1,810)	1,104	613	637	(25)	6,243	3,003	3,130	(127)
NFP	Pleasant Valley Hospital	41,003	18,832	21,642	(2,810)	24,169	9,823	13,226	(3,403)	2,379	1,556	1,145	411	27,926	18,509	13,710	4,799
NFP	Pocahontas Memorial Hospital	5,673	3,121	3,624	(502)	1,198	460	676	(217)	247	127	148	(21)	2,059	1,415	1,104	311
FP	Potomac Valley Hospital	11,037	5,510	6,680	(1,170)	4,005	1,795	2,336	(541)	658	352	387	(34)	7,279	5,770	4,265	1,505
NFP	Princeton Community Hospital	89,310	28,482	45,518	(17,036)	41,991	14,352	20,901	(6,549)	10,313	6,380	5,136	1,244	41,632	32,869	20,530	12,339
FP	Putnam General Hospital	40,713	12,176	21,544	(9,368)	16,212	5,867	6,895	(1,028)	3,589	1,629	1,574	55	31,093	22,534	12,582	9,952
FP	Raleigh General Hospital	105,298	30,407	44,121	(13,714)	52,554	17,779	23,714	(5,934)	13,257	5,608	5,062	546	56,290	42,632	21,376	21,255
NFP	Reynolds Memorial Hospital	31,266	14,760	17,862	(3,103)	8,668	3,577	4,469	(891)	1,787	798	919	(121)	19,490	9,776	10,163	(387)
FP	St. Francis Hospital	82,443	28,172	43,416	(15,244)	26,798	8,904	11,891	(2,987)	12,438	7,067	5,172	1,894	53,878	34,865	23,381	11,484
NFP	St. Joseph's Hospital - Buckhannon	16,331	6,931	8,917	(1,986)	10,593	3,777	5,906	(2,130)	1,837	1,311	941	370	14,568	9,635	6,901	2,733
FP	St. Joseph's Hospital - Parkersburg	69,980	24,715	39,788	(15,073)	18,946	6,897	9,505	(2,608)	4,997	2,130	2,308	(178)	51,781	41,255	24,377	16,879
NFP	St. Luke's Hospital	24,027	7,408	11,362	(3,953)	11,887	4,382	5,387	(1,005)	3,487	1,933	1,598	335	14,661	8,909	6,743	2,166
NFP	St. Mary's Medical Center	173,394	88,838	109,432	(20,594)	53,052	23,426	30,721	(7,295)	12,017	9,877	7,100	2,776	98,676	77,192	54,021	23,171
NFP	Stonewall Jackson Mem. Hosp.	23,353	9,473	13,036	(3,563)	11,007	5,969	5,397	571	1,001	806	561	245	9,256	6,011	4,245	1,766
NFP	Summersville Memorial Hospital	19,307	6,741	10,206	(3,464)	14,088	6,056	8,805	(2,749)	3,384	2,978	1,498	1,480	16,014	11,976	7,482	4,494
NFP	Thomas Memorial Hospital	108,939	47,551	57,239	(9,688)	39,819	15,495	20,139	(4,644)	4,858	2,635	2,331	304	69,594	47,746	33,527	14,219
NFP	United Hospital Center	123,018	64,855	71,138	(6,283)	40,734	19,789	23,323	(3,534)	5,144	3,030	2,610	420	63,107	41,964	33,065	8,899
NFP	Weirton Medical Center	65,213	31,555	39,827	(8,272)	11,720	5,802	7,028	(1,226)	1,750	1,196	1,073	122	51,074	32,522	30,843	1,679
ST	Welch Community Hospital	8,165	2,791	5,867	(3,075)	11,192	12,736	9,612	3,124	756	666	570	95	8,484	1,441	5,690	(4,249)
NFP	West Virginia University Hosp.	181,958	95,545	102,966	(7,420)	173,762	78,544	98,626	(20,172)	19,682	10,334	10,985	(652)	175,272	121,188	97,021	24,168
NFP	Wetzel County Hospital	22,875	8,283	9,938	(1,656)	8,322	3,065	3,358	(292)	1,320	857	578	278	19,539	11,662	8,441	3,220
NFP	Wheeling Hospital	136,160	64,379	80,006	(15,627)	24,236	11,126	14,082	(2,957)	5,470	3,099	3,201	(103)	108,189	63,436	62,543	894
FP	Williamson Memorial Hospital	24,726	8,058	10,759	(2,701)	19,306	6,695	8,803	(2,107)	3,241	1,561	1,372	189	16,023	11,230	6,000	5,230
FP	Total For Profit	463,477	162,895	230,160	(67,264)	199,412	70,966	93,028	(22,062)	51,444	25,673	22,174	3,499	274,809	199,144	118,844	80,300
ST	Total State Government	8,165	2,791	5,867	(3,075)	11,192	12,736	9,612	3,124	756	666	570	95	8,484	1,441	5,690	(4,249)
NFP	Total Not-For-Profit	2,264,911	1,014,243	1,244,200	(229,957)	1,032,530	429,167	555,435	(126,269)	165,526	104,484	88,335	16,148	1,536,343	1,058,544	805,858	252,687
	Total General Acute Hospitals	\$2,736,553	\$1,179,929	\$1,480,226	(\$300,297)	\$1,243,134	\$512,869	\$658,076	(\$145,206)	\$217,726	\$130,822	\$111,080	\$19,742	\$1,819,637	\$1,259,129	\$930,391	\$328,738

Table 10
Hospital Income from Patient Services by Payor
(Dollars in Thousands)

Type	Hospital Name	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
	Critical Access Hospitals																
NFP	Braxton County Memorial Hosp.	\$8,100	\$3,514	\$5,184	(\$1,669)	\$3,804	\$3,225	\$2,455	\$769	\$501	\$483	\$300	\$183	\$4,245	\$3,096	\$2,637	\$459
	Broadus Hospital	5,036	2,782	3,360	(578)	3,332	4,031	3,230	801	205	197	184	12	2,718	1,878	2,617	(739)
NFP	Grafton City Hospital	8,178	6,547	6,348	199	6,775	5,541	5,465	76	557	408	387	21	5,900	3,532	4,299	(767)
FP	Guyan Valley Hospital	2,790	1,997	2,568	(571)	436	219	290	(71)	177	90	176	(86)	510	349	323	26
FP	Hampshire Memorial Hospital	5,202	2,667	3,053	(387)	3,587	2,676	2,565	111	341	193	220	(27)	3,652	2,339	2,093	246
NFP	Minnie Hamilton Health Care Center	4,714	3,376	4,110	(734)	3,571	3,902	3,122	780	196	191	193	(2)	3,401	2,063	3,408	(1,345)
NFP	Morgan County War Memorial	7,463	6,010	5,740	270	1,838	1,417	1,482	(65)	208	148	136	12	5,563	4,159	3,562	597
NFP	Preston Memorial Hospital	9,980	5,244	4,864	380	5,395	3,061	2,629	432	1,160	528	565	(37)	6,792	3,446	4,425	(979)
NFP	Richwood Area Medical Center	4,278	2,181	2,586	(405)	1,627	1,542	1,424	118	200	195	166	29	1,096	747	902	(155)
NFP	Roane General Hospital	9,473	4,792	6,242	(1,450)	7,320	6,474	5,521	953	685	664	521	143	5,959	4,079	4,019	60
NFP	Sistersville General Hospital	3,298	2,080	2,121	(41)	1,790	1,129	1,151	(22)	240	152	154	(3)	3,081	1,943	1,981	(38)
NFP	Summers ARH	11,740	5,393	6,212	(819)	6,059	3,619	4,136	(518)	787	746	334	412	4,283	1,861	1,868	(8)
NFP	Webster County Memorial Hosp.	4,796	2,902	3,359	(457)	2,242	1,356	1,807	(451)	607	559	432	127	2,748	704	1,930	(1,225)
	Total For Profit	7,993	4,664	5,621	(957)	4,023	2,895	2,855	39	518	283	396	(114)	4,162	2,688	2,415	273
	Total Not-For-Profit	77,055	44,820	50,125	(5,305)	43,753	35,297	32,424	2,873	5,347	4,270	3,373	897	45,786	27,509	31,649	(4,140)
	Total Critical Access	\$85,048	\$49,484	\$55,746	(\$6,262)	\$47,776	\$38,192	\$35,279	\$2,912	\$5,865	\$4,553	\$3,769	\$784	\$49,948	\$30,197	\$34,064	(\$3,867)
	Long Term Acute Care																
FP	Select Specialty Hospital	\$15,829	\$6,706	\$6,661	\$46					\$163	\$70	NR	\$70	\$6,241	\$3,372	\$3,344	\$28
	Total For Profit	15,829	6,706	6,661	46					163	70	NR	70	6,241	3,372	3,344	28
	Total LTAC Hospitals	\$15,829	\$6,706	\$6,661	\$46					\$163	\$70		\$70	\$6,241	\$3,372	\$3,344	\$28
	Psychiatric Hospitals																
NFP	Highland Hospital	\$5,010	\$4,202	\$3,403	\$799	\$6,825	\$5,411	\$5,675	(\$264)	\$1,752	\$1,127	\$1,195	(\$68)	\$3,119	\$1,473	\$2,792	(\$1,319)
ST	Mildred Mitchell-Bateman Hospital	5,015	3,898	4,527	(629)	296	286	446	(160)	1	1	1	0	11,526	(1,677)	18,349	(20,026)
FP	River Park Hospital	3,888	1,618	1,857	(239)	15,230	8,840	9,799	(959)	258	246	133	113	9,945	6,231	4,871	1,360
ST	Sharpe Hospital	15,761	9,526	3,094	6,432	1,370	691	748	(57)	30	28	17	11	40,207	(9,823)	23,023	(32,846)
FP/NFP	Total Private	8,898	5,820	5,260	560	22,055	14,251	15,475	(1,224)	2,010	1,374	1,328	45	13,064	7,704	7,663	41
ST	Total State Government	20,776	13,424	7,622	5,803	1,666	977	1,194	(217)	31	29	18	11	51,734	(11,500)	41,372	(52,872)
	Total Psychiatric Hospitals	\$29,674	\$19,244	\$12,882	\$6,362	\$23,721	\$15,228	\$16,669	(\$1,441)	\$2,041	\$1,402	\$1,346	\$57	\$64,798	(\$3,796)	\$49,035	(\$52,831)
	Rehabilitation Hospitals																
FP	Huntington Rehab Hospital	\$17,327	\$10,837	\$7,639	\$3,198	\$300	\$65	\$132	(\$67)	\$688	\$593	\$303	\$290	\$2,350	\$1,388	\$1,036	\$352
FP	MountainView Regional Hospital	33,033	18,320	15,398	2,921	1,076	323	502	(178)	2,635	1,845	1,228	616	12,560	7,443	5,855	1,588
FP	Southern Hills Regional Hospital	23,348	14,887	10,344	4,543	230	36	102	(66)	931	371	413	(42)	3,172	1,668	1,405	263
ST	West Virginia Rehab. Center	1,142	510	3,042	(2,532)	365	208	1,187	(979)	52	46	172	(126)	2,780	1,156	7,464	(6,308)
FP	Western Hills Rehab. Hosp.	19,802	9,585	8,855	730	86	25	38	(13)	655	420	293	127	2,582	1,859	1,154	705
FP	Total For Profit	93,510	53,628	42,236	11,392	1,692	449	774	(325)	4,909	3,228	2,237	991	20,663	12,358	9,450	2,907
ST	Total State Government	1,142	510	3,042	(2,532)	365	208	1,187	(979)	52	46	172	(126)	2,780	1,156	7,464	(6,308)
	Total Rehabilitation Hospitals	\$94,652	\$54,138	\$45,278	\$8,860	\$2,057	\$657	\$1,961	(\$1,304)	\$4,962	\$3,274	\$2,409	\$865	\$23,443	\$13,514	\$16,915	(\$3,401)
	2003 Total All Hospitals	\$2,961,755	\$1,309,502	\$1,600,792	(\$291,290)	\$1,316,688	\$666,946	\$711,985	(\$145,039)	\$230,756	\$140,121	\$118,604	\$21,517	\$1,964,066	\$1,302,417	\$1,033,749	\$268,668
	2003-2002 Change	11.4%	4.7%	7.5%		14.8%	7.3%	10.8%		9.4%	1.1%	0.4%	5.0%	10.1%	9.2%	3.5%	38.8%
	2002 Total All Hospitals	2,658,477	1,250,191	1,489,172	(238,981)	1,146,788	528,219	642,384	(114,165)	210,863	138,605	118,117	20,488	1,783,156	1,192,415	998,852	193,562
	2002-2001 Change	6.3%	1.0%	5.2%		13.0%	12.0%	11.8%		14.4%	12.7%	13.2%	9.9%	9.8%	9.4%	8.7%	13.0%
	2001 Total All Hospitals	\$2,500,051	\$1,237,304	\$1,415,160	(\$177,856)	\$1,015,172	\$471,683	\$574,641	(\$102,957)	\$184,346	\$122,985	\$104,349	\$18,635	\$1,623,385	\$1,090,158	\$918,921	\$171,238

Source: WVHCA Uniform Financial Report of Hospitals FY 2003

Wk 9-16A Line 6E

FP: For Profit NFP: Not For Profit ST: State LTAC: Long Term Acute Care

Table 11
Comparison of Total Wages and Benefits - All Hospitals FY 2001 - FY 2003
(Dollars in Thousands)

Employee Classification	FY 2001	FY 2002	FY 2003	2002-2003 Percent Increase Total Wages & Benefits	2001-2003 Percent Increase Total Wages & Benefits	2001 Total Number FTEs	2002 Total Number FTEs	2003 Total Number FTEs	2002-2003 Percent Increase Total FTEs	2001-2003 Percent Increase Total FTEs
Management Supervision	\$186,830	\$206,299	\$228,501	10.76	22.30	2,658	2,739	2,801	2.24	5.37
Technicians and Specialists	332,235	364,049	399,183	9.65	20.15	7,210	7,424	7,861	5.89	9.04
Registered Nurses	462,187	492,996	519,765	5.43	12.46	8,285	8,348	8,233	(1.38)	(0.63)
Licensed Vocational Practical Nurses	69,976	76,475	78,616	2.80	12.35	2,004	2,065	2,026	(1.87)	1.08
Aides, Orderlies, Attendants	93,356	102,561	105,725	3.08	13.25	3,793	3,995	3,955	(0.99)	4.29
Physicians	78,942	80,308	91,693	14.18	16.15	349	383	357	(7.00)	2.04
Interns, Residents & Fellows	21,609	25,261	23,768	(5.91)	9.99	444	461	445	(3.54)	0.19
Non-Physician Medical Practitioners	11,562	13,092	18,977	44.95	64.13	166	175	236	35.01	42.36
Environmental, Hotel and Food Service	101,412	106,760	111,929	4.84	10.37	4,114	4,169	4,182	0.31	1.67
Clerical and Other Administrative	164,760	180,227	181,659	0.79	10.26	5,862	6,021	5,873	(2.47)	0.17
Other Employee Classification	14,564	17,270	13,790	(20.15)	(5.31)	459	546	442	(18.91)	(3.59)
TOTAL	\$1,537,433	\$1,665,297	\$1,773,606	6.50	15.36	35,344	36,326	36,411	0.23%	3.02%
Percent Change From Prior Year		8.3%	6.5%				2.70%	0.23%		

FTE: Full-Time Equivalent

Table 12
Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries (Including Benefits) for All Hospitals, FY 2001-2003

Hospitals	2001			2002			2003			2001-2002 Change in Average Salary	2002-2003 Change in Average Salary	2001-2003 Change in Average Salary
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE			
Beckley Appalachian Regional	649	\$28,819,774	\$44,401	665	\$32,879,414	\$49,423	664	\$35,633,883	\$53,691	11.31%	8.64%	20.92%
Bluefield Regional Medical Center	915	39,735,531	43,427	1,015	46,760,465	46,086	960	49,423,522	51,509	6.12%	11.77%	18.61%
Boone Memorial Hospital	126	3,976,424	31,659	130	4,413,888	34,024	135	4,723,723	35,079	7.47%	3.10%	10.80%
Braxton County Memorial Hosp.	125	4,849,766	38,674	131	5,201,893	39,779	131	5,813,629	44,416	2.86%	11.66%	14.85%
Broadus Hospital	139	4,031,779	28,943	146	4,587,712	31,449	147	5,138,608	35,007	8.66%	11.31%	20.95%
Cabell Huntington Hospital	1,277	72,536,622	56,807	1,314	78,799,264	59,964	1,400	86,447,433	61,753	5.56%	2.98%	8.71%
Camden-Clark Memorial Hospital	1,295	53,288,071	41,162	1,295	57,913,037	44,724	1,310	60,931,913	46,531	8.65%	4.04%	13.04%
Charleston Area Medical Center	4,499	212,311,511	47,196	4,698	236,365,175	50,308	4,600	243,221,708	52,876	6.59%	5.10%	12.03%
City Hospital	758	35,915,035	47,394	786	37,546,420	47,773	767	39,964,441	52,114	0.80%	9.09%	9.96%
Davis Memorial Hospital	557	27,615,438	49,559	617	30,966,744	50,205	624	34,559,428	55,399	1.30%	10.35%	11.78%
Eye & Ear Clinic	48	1,806,536	37,873	43	1,902,806	44,458	42	1,985,446	47,283	17.39%	6.35%	24.85%
Fairmont General Hospital	611	26,918,872	44,028	616	29,513,188	47,950	594	31,599,923	53,243	8.91%	11.04%	20.93%
Grafton City Hospital	224	7,400,873	33,114	233	8,448,169	36,196	246	9,351,194	37,974	9.31%	4.91%	14.68%
Grant Memorial Hospital	285	9,912,378	34,817	278	10,792,077	38,801	287	11,405,666	39,723	11.44%	2.38%	14.09%
Greenbrier Valley Hospital	328	14,786,191	45,080	347	16,563,319	47,774	355	18,934,658	53,397	5.98%	11.77%	18.45%
Guyan Valley Hospital	70	2,503,660	35,767	60	2,238,611	37,404	62	2,196,660	35,619	4.58%	-4.77%	-0.41%
Hampshire Memorial Hospital	116	3,484,481	30,143	118	3,593,268	30,451	119	3,782,452	31,844	1.02%	4.57%	5.65%
Highland Hospital	305	10,633,024	34,861	299	11,123,309	37,220	300	8,352,876	27,875	6.77%	-25.11%	-20.04%
Huntington Rehab Hospital	121	4,483,902	37,149	120	4,765,856	39,788	118	4,961,188	42,008	7.10%	5.58%	13.08%
Jackson General Hospital	255	11,864,411	46,554	223	9,643,468	43,295	230	10,879,724	47,213	-7.00%	9.05%	1.41%
Jefferson Memorial Hospital	340	15,392,432	45,325	333	16,876,590	50,705	345	18,256,442	52,979	11.87%	4.48%	16.89%
Logan Regional Medical Center	669	34,104,802	50,976	578	30,798,016	53,308	551	29,286,667	53,165	4.57%	-0.27%	4.30%
Mildred Mitchell-Bateman Hospital	320	10,639,294	33,248	349	12,126,626	34,768	378	13,589,977	35,979	4.57%	3.48%	8.21%
Minnie Hamilton Health Care Center	179	5,449,069	30,459	199	6,213,457	31,264	188	7,382,148	39,249	2.64%	25.54%	28.86%
Monongalia General Hospital	908	41,201,690	45,371	924	45,014,232	48,743	885	45,950,825	51,945	7.43%	6.57%	14.49%
Montgomery General Hospital	236	10,213,141	43,337	237	10,754,028	45,343	240	11,722,888	48,929	4.63%	7.91%	12.90%
Morgan County War Memorial	111	4,217,721	38,035	111	4,824,048	43,452	116	5,617,490	48,594	14.24%	11.83%	27.76%
MountainView Regional Hospital	260	9,479,689	36,521	279	10,635,993	38,122	302	12,330,248	40,856	4.38%	7.17%	11.87%
Ohio Valley General Hospital	978	39,378,073	40,245	982	42,549,647	43,336	946	44,176,285	46,685	7.68%	7.73%	16.00%
Plateau Medical Center	221	7,757,589	35,061	399	8,189,005	41,117	169	7,903,668	46,839	17.27%	13.92%	33.59%
Pleasant Valley Hospital	677	27,779,068	41,008	650	27,368,740	42,112	682	29,532,943	43,329	2.69%	2.89%	5.66%
Pocahontas Memorial Hospital	71	2,228,811	31,454	76	2,440,366	32,191	77	2,722,102	35,320	2.34%	9.72%	12.29%
Potomac Valley Hospital	194	6,050,318	31,187	193	6,244,680	32,356	179	6,086,785	33,929	3.75%	4.86%	8.79%
Preston Memorial Hospital	174	6,228,021	35,793	171	6,421,841	37,533	168	6,265,835	37,319	4.86%	-0.57%	4.26%
Princeton Community Hospital	1,005	39,087,708	38,887	970	41,988,947	43,288	975	43,308,729	44,424	11.32%	2.62%	14.24%
Putnam General Hospital	302	13,048,071	43,148	299	13,721,213	45,921	329	16,926,639	51,496	6.43%	12.14%	19.35%
Raleigh General Hospital	835	35,750,613	42,841	820	38,011,232	46,383	883	41,528,319	47,031	8.27%	1.40%	9.78%
Reynolds Memorial Hospital	431	17,976,824	41,700	431	17,976,824	41,700	406	19,479,731	47,980	0.00%	15.06%	15.06%
Richwood Area Medical Center	81	2,391,422	29,597	89	2,805,398	31,363	94	3,076,027	32,564	5.97%	3.83%	10.03%
River Park Hospital	198	7,650,618	38,581	232	8,739,363	37,735	269	9,793,306	36,379	-2.19%	-3.59%	-5.71%

Table 12
Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries (Including Benefits) for All Hospitals, FY 2001-2003

Hospitals	2001			2002			2003			2001-2002 Change in Average Salary	2002-2003 Change in Average Salary	2001-2003 Change in Average Salary
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE			
Roane General Hospital	202	8,368,729	41,489	261	9,685,362	37,090	267	10,090,566	37,750	-10.60%	1.78%	-9.01%
Select Specialty Hospital	N/A	N/A	N/A	55	2,849,804	51,721	75	3,741,470	49,886	N/A	-3.55%	N/A
Sharpe Hospital	441	14,150,410	32,065	430	15,433,328	35,883	439	16,874,998	38,416	11.91%	7.06%	19.81%
Sistersville General Hospital	78	2,498,523	31,910	87	3,121,198	35,876	94	3,377,299	36,005	12.43%	0.36%	12.84%
Southern Hills Regional Hospital	165	5,624,574	34,047	160	5,635,050	35,263	161	5,806,702	36,089	3.57%	2.34%	6.00%
St Francis Hospital	617	26,223,525	42,529	649	28,948,234	44,604	655	31,488,376	48,059	4.88%	7.75%	13.00%
St Joseph's Hosp.-Buckhannon	265	10,619,902	40,134	262	10,862,644	41,451	267	12,453,207	46,624	3.28%	12.48%	16.17%
St Joseph's Hosp.-Parkersburg	828	33,549,959	40,500	816	34,443,691	42,236	719	32,888,928	45,768	4.29%	8.36%	13.01%
St Luke's Hospital	216	8,487,099	39,365	222	10,259,817	46,278	250	12,730,277	50,840	17.56%	9.86%	29.15%
St Mary's Hospital	1,720	85,497,871	49,711	1,775	93,738,690	52,814	1,866	103,192,330	55,298	6.24%	4.71%	11.24%
Stonewall Jackson Mem. Hosp.	307	11,809,438	38,517	313	12,957,776	41,438	342	13,969,704	40,834	7.58%	-1.46%	6.01%
Summers ARH	152	6,012,059	39,558	146	7,193,968	49,166	160	7,510,104	46,903	24.29%	-4.60%	18.57%
Summersville Memorial Hospital	387	14,645,663	37,888	358	15,842,228	44,243	345	15,362,482	44,543	16.77%	0.68%	17.56%
Thomas Memorial Hospital	1,062	46,615,851	43,886	1,112	51,121,400	45,964	1,158	57,800,021	49,905	4.74%	8.57%	13.71%
United Hospital Center	1,363	62,502,132	45,846	1,381	67,719,346	49,040	1,386	71,841,089	51,822	6.97%	5.67%	13.03%
Webster County Memorial Hosp.	95	3,125,280	32,829	105	4,106,897	39,300	103	4,814,177	46,617	19.71%	18.62%	42.00%
Weirton Medical Center	905	37,793,769	41,761	934	40,254,319	43,080	918	41,827,563	45,549	3.16%	5.73%	9.07%
Welch Community Hospital	317	10,606,764	33,505	315	11,522,484	36,620	320	11,867,741	37,130	9.30%	1.39%	10.82%
West Virginia Rehab. Center	210	8,209,104	39,110	215	8,409,447	39,097	231	9,230,481	39,986	-0.03%	2.27%	2.24%
West Virginia University Hosp.	2,744	120,372,558	43,871	2,888	130,093,298	45,041	3,032	146,170,314	48,206	2.67%	7.03%	9.88%
Western Hills Rehab. Hosp.	146	5,570,714	38,103	150	5,744,563	38,195	146	5,679,161	38,978	0.24%	2.05%	2.30%
Wetzel County Hospital	203	8,773,609	43,184	224	10,457,165	46,621	251	12,571,990	50,020	7.96%	7.29%	15.83%
Wheeling Hospital	1,744	80,069,833	45,913	1,728	83,273,350	48,182	1,664	83,337,174	50,094	4.94%	3.97%	9.11%
Williamson Memorial Hospital	287	13,406,869	46,730	288	13,904,543	48,347	293	14,734,505	50,288	3.46%	4.02%	7.61%
Total	35,344	\$1,537,433,488	\$43,499	36,326	\$1,665,296,931	\$45,843	36,411	\$1,773,605,788	\$48,711	5.39%	6.26%	11.98%

N/A Not Applicable
For reporting purposes Peterson Hospital and Ohio Valley General Hospital are combined

Table 13
All Payor Utilization Data for All Hospitals - FY 2003
All Units Except Nursery

Type	Hospital Name	Inpatient Days						Discharges						Licensed Beds	Average Occupancy	ALOS	Average Daily Census
		Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total				
	General Acute Care Hospitals																
NFP	Beckley Appalachian Regional	24,457	8,908	715	2,539	5,506	42,125	4,346	1,700	176	446	1,488	8,156	173	67%	5.2	115
NFP	Bluefield Regional Medical Center	31,336	5,261	943	1,358	9,106	48,004	5,000	1,925	242	158	1,468	8,793	265	50%	5.5	132
NFP	Boone Memorial Hospital	3,283	243	23	94	2,068	5,711	573	92	4	8	193	870	38	41%	6.6	16
NFP	Cabell Huntington Hospital	19,859	19,043	2,019	1,507	18,755	61,183	3,401	4,271	574	318	4,656	13,220	322	52%	4.6	168
NFP	Camden-Clark Memorial Hospital	43,395	6,642	1,365	719	12,371	64,492	6,589	2,035	373	172	3,630	12,799	343	52%	5.0	177
NFP	Charleston Area Medical Center	93,188	33,239	9,671	5,489	42,740	184,327	14,293	6,684	2,315	977	10,546	34,815	913	55%	5.3	505
NFP	City Hospital	20,079	4,719	906	435	9,973	36,112	3,110	1,191	257	98	2,748	7,404	260	38%	4.9	99
NFP	Davis Memorial Hospital	15,530	3,147	874	422	3,138	23,111	3,215	1,008	295	122	1,224	5,864	90	70%	3.9	63
FP	Eye & Ear Clinic	2	-	2	-	4	8	1	-	1	-	2	4	35	0%	2.0	0
NFP	Fairmont General Hospital	25,814	5,353	1,058	1,153	5,135	38,513	3,926	1,016	248	180	1,450	6,820	252	42%	5.6	106
NFP	Grant Memorial Hospital	7,988	1,299	272	90	1,462	11,111	1,177	342	77	27	522	2,145	61	50%	5.2	30
FP	Greenbrier Valley Hospital	14,153	2,280	567	683	2,759	20,442	2,682	723	176	171	923	4,675	122	46%	4.4	56
NFP	Jackson General Hospital	5,328	924	298	100	946	7,596	1,262	272	118	39	374	2,065	82	25%	3.7	21
NFP	Jefferson Memorial Hospital	5,930	809	147	154	2,220	9,260	1,193	299	46	22	851	2,411	114	22%	3.8	25
FP	Logan Regional Medical Center	15,560	5,319	763	1,360	3,282	26,284	3,083	1,560	232	313	1,093	6,281	132	55%	4.2	72
NFP	Monongalia General Hospital	25,743	1,743	2,119	515	7,299	37,419	4,794	446	547	131	2,322	8,240	207	50%	4.5	103
NFP	Montgomery General Hospital	7,496	10,045	121	285	1,914	19,861	1,195	183	42	19	379	1,818	99	55%	10.9	54
NFP	Ohio Valley Medical Center	26,327	41,751	456	441	19,967	88,942	3,421	1,194	118	83	2,284	7,100	625	39%	12.5	244
FP	Plateau Medical Center	6,207	1,302	119	120	924	8,672	1,529	439	65	36	363	2,432	90	26%	3.6	24
NFP	Pleasant Valley Hospital	15,342	28,245	440	352	9,770	54,149	2,572	1,326	130	115	1,324	5,467	201	74%	9.9	148
NFP	Pocahontas Memorial Hospital	4,810	199	107	93	593	5,802	753	61	35	19	118	986	27	59%	5.9	16
FP	Potomac Valley Hospital	2,608	270	91	90	895	3,954	702	104	36	28	325	1,195	63	17%	3.3	11
NFP	Princeton Community Hospital	31,814	7,125	1,351	2,634	5,913	48,837	4,155	1,585	359	428	1,661	8,188	211	63%	6.0	134
FP	Putnam General Hospital	13,314	1,422	653	255	3,517	19,161	2,094	300	154	67	1,007	3,622	68	77%	5.3	52
FP	Raleigh General Hospital	29,038	9,696	1,401	2,338	7,989	50,462	5,207	2,725	461	512	2,674	11,579	369	37%	4.4	138
NFP	Reynolds Memorial Hospital	14,044	937	251	222	1,742	17,196	1,937	262	48	29	477	2,753	233	20%	6.2	47
FP	St Francis Hospital	21,854	2,475	1,226	637	4,612	30,804	3,648	508	328	144	1,319	5,947	200	42%	5.2	84
NFP	St Joseph's Hosp.-Buckhannon	3,435	5,825	253	194	2,350	12,057	902	388	92	50	576	2,008	95	35%	6.0	33
FP	St Joseph's Hosp.-Parkersburg	24,784	2,988	809	588	7,133	36,302	4,072	705	238	148	2,302	7,465	325	31%	4.9	99
NFP	St Luke's Hospital	5,815	1,210	141	421	1,267	8,854	1,370	421	65	117	519	2,492	79	31%	3.6	24
NFP	St Mary's Hospital	63,541	10,241	2,872	2,543	18,532	97,729	9,327	1,901	655	570	4,526	16,979	440	61%	5.8	268
NFP	Stonewall Jackson Mem. Hosp.	9,610	2,154	533	248	1,642	14,187	1,883	700	203	62	624	3,472	70	56%	4.1	39
NFP	Summersville Memorial Hospital	6,352	19,235	236	459	1,478	27,760	1,097	462	91	98	547	2,295	105	72%	12.1	76
NFP	Thomas Memorial Hospital	40,034	5,814	2,286	421	9,322	57,877	6,101	1,687	645	105	2,788	11,326	266	60%	5.1	159
NFP	United Hospital Center	55,026	9,130	2,927	858	13,908	81,849	8,356	2,372	804	228	4,218	15,978	375	60%	5.1	224
NFP	Weirton Medical Center	30,912	2,492	373	132	8,477	42,386	4,850	680	106	45	2,553	8,234	238	49%	5.1	116
ST	Welch Community Hospital	2,047	18,648	112	151	1,100	22,058	376	309	37	51	272	1,045	124	49%	21.1	60
NFP	West Virginia University Hosp.	36,952	40,466	6,018	3,162	32,359	118,957	5,846	4,949	1,271	668	6,301	19,035	522	62%	6.2	326

Table 13
All Payor Utilization Data for All Hospitals - FY 2003
All Units Except Nursery

Type	Hospital Name	Inpatient Days						Discharges						Licensed Beds	Average Occupancy	ALOS	Average Daily Census
		Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total				
NFP	Wetzel County Hospital	5,634	640	137	36	1,685	8,132	995	278	33	9	411	1,726	68	33%	4.7	22
NFP	Wheeling Hospital	38,097	3,301	875	551	14,693	57,517	6,600	1,051	242	140	4,113	12,146	277	57%	4.7	158
FP	Williamson Memorial Hospital	7,784	3,035	276	568	1,719	13,382	1,410	849	87	137	710	3,193	76	48%	4.2	37
FP	Total For Profit	135,304	28,787	5,907	6,639	32,834	209,471	24,428	7,913	1,778	1,556	10,718	46,393	1,480	39%	4.5	574
ST	Total State Government	2,047	18,648	112	151	1,100	22,058	376	309	37	51	272	1,045	124	49%	21.1	60
NFP	Total Not-For-Profit	717,171	280,140	39,787	27,627	266,331	1,331,056	114,239	40,781	10,211	5,483	64,891	235,605	7,051	52%	5.6	3,647
	Total General Acute Hospitals	854,522	327,575	45,806	34,417	300,265	1,562,585	139,043	49,003	12,026	7,090	75,881	283,043	8,655	49%	5.5	4,281
	Total Same Facilities 2002	873,690	316,522	42,213	35,405	305,518	1,573,348	140,031	45,887	11,171	7,159	75,598	279,846	8,625	50%	5.6	4,311
	Percent Change	-2.2%	3.5%	8.5%	-2.8%	-1.7%	-0.7%	-0.7%	6.8%	7.7%	-1.0%	0.4%	1.1%	0.3%	-1.0%	-1.8%	-0.7%
	Critical Access Hospitals																
NFP	Braxton County Memorial Hosp.	2,151	140	33	39	198	2,561	546	53	15	10	86	710	25	28%	3.6	7
NFP	Broaddus Hospital	4,373	13,003	23	-	5,016	22,415	358	61	5	-	52	476	72	85%	47.1	61
NFP	Grafton City Hospital	6,172	18,420	38	23	4,257	28,910	821	270	14	9	217	1,331	101	78%	21.7	79
FP	Guyan Valley Hospital	2,279	4	26	108	51	2,468	187	1	3	10	5	206	19	36%	12.0	7
FP	Hampshire Memorial Hospital	983	8,834	22	13	2,249	12,101	282	70	13	7	101	473	55	60%	25.6	33
NFP	Minnie Hamilton Health Care Center	1,641	8,060	22	-	730	10,453	364	82	11	-	52	509	43	67%	20.5	29
NFP	Morgan County War Memorial	3,114	5,147	-	12	1,200	9,473	480	26	-	12	137	655	41	63%	14.5	26
NFP	Preston Memorial Hospital	2,430	524	78	109	559	3,700	537	205	34	23	232	1,031	25	41%	3.6	10
CAH	Richwood Area Medical Center	2,266	5,201	13	37	1,123	8,640	330	47	4	10	13	404	50	47%	21.4	24
NFP	Roane General Hospital	2,249	8,257	22	416	3,213	14,157	462	233	7	18	236	956	60	65%	14.8	39
NFP	Sistersville General Hospital	628	37	6	-	162	833	150	24	3	-	64	241	12	19%	3.5	2
NFP	Summers ARH	3,241	11,903	21	87	146	15,398	602	135	10	20	62	829	64	66%	18.6	42
NFP	Webster County Memorial Hosp.	733	51	12	35	67	898	217	26	5	8	31	287	15	16%	3.1	2
FP	Total For Profit	3,262	8,838	48	121	2,300	14,569	469	71	16	17	106	679	74	54%	21.5	40
NFP	Total Not-For-Profit	28,998	70,743	268	758	16,671	117,438	4,867	1,162	108	110	1,182	7,429	508	63%	15.8	322
	Total Critical Access Hospitals	32,260	79,581	316	879	18,971	132,007	5,336	1,233	124	127	1,288	8,108	582	62%	16.3	362
	Total Same Facilities 2002	32,025	77,865	398	705	20,999	131,992	5,707	1,207	162	157	1,385	8,618	622	58%	14.9	321
	Long Term Acute Care																
FP	Select Specialty Hospital	6,650	-	-	90	2,075	8,815	249	-	-	3	60	312	32	75%	28.3	24
LTAC	Total LTAC Hospitals	6,650	-	-	90	2,075	8,815	249	-	-	3	60	312	32	75%	28.3	24
	Total Same Facility 2002	4,111	-	-	14	1,019	5,130	129	-	-	1	41	171	32	44%	30.0	14
	Percent Change	61.8%			542.9%	103.6%	71.8%	93.0%			200.0%	46.3%	82.5%	0.0%	71.8%	-5.8%	71.8%

Table 13
All Payor Utilization Data for All Hospitals - FY 2003
All Units Except Nursery

Type	Hospital Name	Inpatient Days						Discharges						Licensed Beds	Average Occupancy	ALOS	Average Daily Census
		Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total				
	Psychiatric Hospitals																
NFP	Highland Hospital	1,393	4,111	359	1,632	1,812	9,307	136	373	35	166	254	964	80	32%	9.7	25
ST	Mildred Mitchell-Bateman Hospital	4,374	263	1	1	26,905	31,544	182	12	1	1	678	874	90	96%	36.1	86
FP	River Park Hospital	3,651	24,604	759	265	9,362	38,641	365	585	83	31	867	1,931	187	57%	20.0	106
ST	Sharpe Hospital	3,981	686	133	29	49,921	54,750	158	40	12	-	980	1,190	150	100%	46.0	150
FP/NFP	Total Private	5,044	28,715	1,118	1,897	11,174	47,948	501	958	118	197	1,121	2,895	267	49%	16.6	131
	Total State Government	8,355	949	134	30	76,826	86,294	340	52	13	1	1,658	2,064	240	99%	41.8	236
	Total Psychiatric Hospitals	13,399	29,664	1,252	1,927	88,000	134,242	841	1,010	131	198	2,779	4,959	507	73%	27.1	368
	Total Same Facilities 2002	14,020	30,133	1,159	2,417	80,985	128,714	787	1,077	169	252	2,673	4,958	485	3	26.0	353
	Percent Change	-4.4%	-1.6%	8.0%	-20.3%	8.7%	4.3%	6.9%	-6.2%	-22.5%	-21.4%	4.0%	0.0%	4.5%	-74.3%	4.3%	4.3%
	Rehabilitation Hospitals																
FP	Huntington Rehab Hospital	12,441	189		414	1,433	14,477	747	10		18	78	853	42	94%	17.0	40
FP	MountainView Regional Hospital	20,048	663		1,167	6,789	28,667	1,079	23		31	286	1,419	96	82%	20.2	79
FP	Southern Hills Regional Hospital	14,347	36		176	1,647	16,206	934	4		15	121	1,074	60	74%	15.1	44
ST	West Virginia Rehab. Center	576	81	64	75	1,291	2,087	3	32	4	4	67	110	40	14%	19.0	6
FP	Western Hills Rehab. Hosp.	12,492	-		123	919	13,534	781	-		8	64	853	40	93%	15.9	37
FP	Total For Profit	59,328	888	-	1,880	10,788	72,884	3,541	37	-	72	549	4,199	238	84%	17.4	200
ST	Total State Government	576	81	64	75	1,291	2,087	3	32	4	4	67	110	40	14%	19.0	6
	Total Rehabilitation Hospitals	59,904	969	64	1,955	12,079	74,971	3,544	69	4	76	616	4,309	278	74%	17.4	205
	Total Same Facilities 2002	60,489	2,520	139	1,385	8,537	73,070	3,437	58	8	49	522	4,074	262	4	17.9	200
	Percent Change	-1.0%	-61.5%	-54.0%	41.2%	41.5%	2.6%	3.1%	19.0%	-50.0%	55.1%	18.0%	5.8%	6.1%	-79.8%	-3.0%	2.6%
	2003 Total All Hospitals	966,735	437,789	47,438	39,268	421,390	1,912,620	149,013	51,315	12,285	7,494	80,624	300,731	10,053	52.1%	6.4	5,240
	2003-2002 % Change	-1.8%	2.5%	8.0%	-1.6%	1.0%	0.0%	-0.7%	6.4%	6.7%	-1.6%	0.5%	1.0%	0.3%			-
	2002 Total All Hospitals	984,335	427,040	43,909	39,926	417,058	1,912,254	150,091	48,229	11,510	7,618	80,219	297,667	10,026	52.3%	6.4	5,239
	2002-2001 Change																
	2001 Total All Hospitals	1,015,848	397,489	44,118	38,554	434,623	1,930,527	151,747	47,027	11,299	7,173	84,376	301,622	9,953	53%	6.4	5,289
	2000 Total All Hospitals	1,002,904	390,621	42,099	37,353	425,590	1,898,567	147,164	45,608	10,423	7,020	81,784	291,999	10,123	51%	6.5	5,202

Source: WVHCA Uniform Financial Report of Hospitals
ALOS = Average Length of Stay in Days
FP: For Profit
NFP: Not For Profit
ST: State
LTAC: Long Term Acute Care

Table 13 A
All Payor Utilization Data for All Hospitals - FY 2003
Outpatient Visits

Hospital Name	FYE	Outpatient Visits	Emergency Department Visits	Ambulatory Surgery Procedures	Observation Visits	Home Health Visits	Hospice Visits	All Other	Grand Total
Beckley Appalachian Regional	6/30	41,977	23,079	4,510	1,360	25,719	-	175	96,820
Bluefield Regional Medical Center	6/30	102,128	24,143	9,265	4,502	8,077	-	40,858	188,973
Boone Memorial Hospital	6/30	28,857	8,252	-	207	3,789	-	9,559	50,664
Braxton County Memorial Hospital	12/31	13,913	10,548	37	425	4,965	-	10,114	40,002
Broadus Hospital	12/31	9,653	1,958	-	270	-	-	15,634	27,515
Cabell Huntington Hospital	9/30	181,911	53,387	8,925	2,829	15,087	-	23,086	285,225
Camden-Clark Memorial Hospital Hospital	6/30	190,661	33,751	10,825	3,244	16,257	6,540	-	261,278
Charleston Area Medical Center	12/31	396,960	72,854	21,455	2,880	-	-	3,431	497,580
City Hospital	12/31	93,811	32,211	6,569	1,184	-	-	-	133,775
Davis Memorial Hospital	9/30	78,527	28,031	4,738	1,705	9,965	-	27,820	150,786
Eye & Ear Clinic	12/31	2,105	-	1,702	-	-	-	-	3,807
Fairmont General Hospital	12/31	96,950	25,604	3,037	625	9,258	-	3,387	138,861
Grafton City Hospital	6/30	25,028	5,515	531	465	-	-	21,926	53,465
Grant Memorial Hospital	6/30	20,645	16,510	519	302	5,292	1,329	41,779	86,376
Greenbrier Valley Hospital	12/31	42,969	22,211	3,775	974	-	-	-	69,929
Guyan Valley Hospital	12/31	15,187	592	-	5	6,193	-	-	21,977
Hampshire Memorial Hospital	6/30	12,486	5,986	388	288	5,817	-	6,672	31,637
Highland Hospital	9/30	-	-	-	-	20,042	-	-	20,042
Huntington Rehab Hospital	12/31	6,780	-	-	-	-	-	-	6,780
Jackson General Hospital	9/30	30,068	11,566	176	289	-	-	3,479	45,578
Jefferson Memorial Hospital	9/30	34,317	18,304	2,406	1,006	7,365	-	-	63,398
Logan Regional Medical Center	12/31	96,778	37,975	5,661	1,297	-	-	-	141,711
Man Appalachian Regional Hospital	6/30	-	-	-	-	-	-	-	-
Mildred Mitchell-Bateman Hospital	6/30	-	-	-	-	-	-	-	-
Minnie Hamilton Health Care Center	12/31	14,874	2,011	-	8,491	-	-	40,312	65,688
Monongalia General Hospital	6/30	68,999	22,912	7,637	3,056	-	7,221	6,498	116,323
Montgomery General Hospital	12/31	31,456	8,363	1,434	325	-	-	324	41,902
Morgan County War Memorial	6/30	9,784	5,065	498	163	5,937	-	-	21,447
MountainView Regional Hospital	12/31	18,604	-	-	-	-	-	-	18,604

Table 13 A
All Payor Utilization Data for All Hospitals - FY 2003
Outpatient Visits

Hospital Name	FYE	Outpatient Visits	Emergency Department Visits	Ambulatory Surgery Procedures	Observation Visits	Home Health Visits	Hospice Visits	All Other	Grand Total
Ohio Valley Medical Center	12/31	120,592	20,347	2,465	1,974	-	-	53,375	198,753
Plateau Medical Center	12/31	25,858	12,488	802	-	-	-	-	39,148
Pleasant Valley Hospital	9/30	65,901	20,679	2,624	1,079	13,690	3,778	-	107,751
Pocahontas Memorial Hospital	6/30	8,165	3,734	-	397	3,391	-	-	15,687
Potomac Valley Hospital	6/30	25,168	10,718	1,732	401	4,134	1,292	1,940	45,385
Preston Memorial Hospital	12/31	31,593	7,726	535	433	4,642	-	238	45,167
Princeton Community Hospital	6/30	73,215	41,958	17,678	2,054	8,590	-	16,341	159,836
Putnam General Hospital	12/31	48,592	23,776	5,731	1,170	-	-	-	79,269
Raleigh General Hospital	12/31	59,367	47,853	10,317	6,426	-	-	-	123,963
Reynolds Memorial Hospital	9/30	48,023	11,969	1,089	1,103	7,259	-	17,322	86,765
Richwood Area Medical Center	12/31	10,223	1,590	-	174	-	-	7,824	19,811
River Park Hospital	12/31	-	-	-	128	-	-	-	128
Roane General Hospital	9/30	20,272	7,010	454	1,288	3,250	-	21,733	54,007
Select Specialty Hospital	12/31	-	-	-	-	-	-	-	-
Sharpe Hospital	6/30	-	-	-	-	-	-	-	-
Sistersville General Hospital	12/31	20,599	7,591	-	296	1,379	2,474	-	32,339
Southern Hills Regional Hospital	12/31	12,724	-	-	-	-	-	-	12,724
St Francis Hospital	12/31	63,058	15,127	13,868	2,153	-	-	25,071	119,277
St Joseph's Hosp.-Buckhannon	9/30	49,202	16,724	3,324	522	5,655	1,444	-	76,871
St Joseph's Hosp.-Parkersburg	12/31	130,101	38,895	5,119	2,495	-	-	-	176,610
St Luke's Hospital	6/30	18,879	10,335	2,936	421	-	-	15,370	47,941
St Mary's Medical Center	9/30	125,643	53,668	6,198	3,427	20,546	-	5,210	214,692
Stonewall Jackson Memorial Hospital	9/30	46,520	11,938	1,319	-	6,999	-	-	66,776
Summers ARH	6/30	16,498	6,602	270	404	-	-	14,853	38,627
Summersville Memorial Hospital	12/31	46,785	20,177	2,960	310	-	-	32,708	102,940
Thomas Memorial Hospital	9/30	104,495	32,906	14,184	4,805	12,804	-	15,115	184,309
United Hospital Center	12/31	263,628	41,148	8,358	1,668	15,903	9,861	14,047	354,613
Webster County Memorial Hosp.	6/30	11,065	3,669	-	216	-	-	22,570	37,520
Weirton Medical Center	6/30	152,324	28,046	3,531	-	9,040	-	-	192,941
Welch Community Hospital	6/30	28,333	8,804	175	1,652	-	-	39,562	78,526

Table 13 A
All Payor Utilization Data for All Hospitals - FY 2003
Outpatient Visits

Hospital Name	FYE	Outpatient Visits	Emergency Department Visits	Ambulatory Surgery Procedures	Observation Visits	Home Health Visits	Hospice Visits	All Other	Grand Total
West Virginia Rehab. Ctr.	6/30	10,639	-	-	-	-	-	-	10,639
West Virginia University Hosp.	12/31	382,664	27,404	10,262	5,949	-	-	15,874	442,153
Western Hills Rehab. Hosp.	12/31	10,945	-	-	-	-	-	-	10,945
Wetzel County Hospital	6/30	56,705	12,969	1,261	1,058	3,844	-	27,593	103,430
Wheeling Hospital	9/30	218,222	32,263	-	6,788	18,055	-	83,587	358,915
Williamson Memorial Hospital	9/30	20,644	16,747	1,765	1,305	-	-	5,402	45,863
Total		3,992,070	1,065,689	213,045	85,988	282,944	33,939	690,789	6,364,464
Percent Change 2003-2002		8.37%	3.08%	0.41%	-1.80%	-3.29%	2.72%	9.93%	6.59%
2002 Total		3,683,607	1,033,885	212,177	87,560	292,574	33,041	628,366	5,971,210
Percent Change 2002-2001		0.68%	1.48%	9.68%	23.20%	-6.22%	20.73%	8.95%	1.93%
2001 Total		3,658,748	1,018,764	193,458	71,073	311,992	27,368	576,723	5,858,126

FP: For Profit NFP: Not For Profit ST: State LTAC: Long Term Acute Care Psy: Psychiatric CAH: Critical Access Hospital

Table 14
Top 10 Diagnosis-Related Groups (DRGs) in 2003
Ranked by Number and Percent of Discharges

DRG	Description	Discharges			Percent			Average Charge		
		2001	2002	2003	2001	2002	2003	2001	2002	2003
391	Normal Newborn	13,802	14,740	15,181	4.8	4.9	5.0	\$813	\$912	\$1,010
373	Vaginal Delivery w/o Complicating Diagnoses	11,325	11,589	11,882	3.9	3.8	3.9	3,118	3,360	3,832
88	Chronic Obstructive Pulmonary Disease	10,202	10,377	11,347	3.5	3.4	3.7	7,425	7,976	8,544
127	Heart Failure & Shock	10,413	10,301	10,662	3.6	3.4	3.5	8,416	9,170	9,909
89	Simple Pneumonia & Pleurisy Age >17 w cc	8,898	9,434	10,451	3.1	3.1	3.4	9,398	9,381	9,839
430	Psychoses	9,977	11,156	10,277	3.4	3.7	3.4	7,310	9,059	9,578
143	Chest Pain	7,117	7,676	7,405	2.5	2.5	2.4	4,699	5,310	5,925
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 w cc	5,524	6,118	6,016	1.9	2.0	2.0	6,328	6,923	7,485
371	Cesarean Section w/o cc	3,846	4,455	4,756	1.3	1.5	1.6	5,544	5,749	6,335
132	Atherosclerosis w cc	4,670	4,700	4,107	1.6	1.6	1.3	\$6,043	\$6,565	\$7,760
	Subtotal	85,774	90,546	92,084	29.5	30.1	30.0	\$5,648	\$6,171	\$6,686
	All other DRGs	204,648	210,752	214,602	70.5	69.9	70.0	\$11,463	\$12,592	\$14,002
	Total	290,422	301,298	306,686	100.0	100.0	100.0	\$9,746	\$10,663	\$11,805

DRG Statistics are reported on a calendar-year basis and will not match utilization which is fiscal year in nature.

Long-term care discharges are excluded.

Source: Uniform Billing discharge data reported by hospitals.

Table 15
Top 10 Diagnosis-Related Groups (DRGs) in 2003
Ranked by Percent of Charges

DRG	Description	Total Charges			Percent			Discharges		
		2001	2002	2003	2001	2002	2003	2001	2002	2003
127	Heart Failure & Shock	\$87,635,024	\$94,455,056	\$105,647,312	3.1	2.9	2.9	10,413	10,301	10,662
89	Simple Pneumonia & Pleurisy Age >17 w cc	83,625,484	88,500,821	102,831,097	3.0	2.8	2.8	8,898	9,434	10,451
430	Psychoses	72,934,580	101,064,295	98,431,310	2.6	3.1	2.7	9,977	11,156	10,277
88	Chronic Obstructive Pulmonary Disease	75,749,915	82,768,163	96,947,098	2.7	2.6	2.7	10,202	10,377	11,347
209	Major Joint & Limb Reattachment Procedures of Lower Extremity	75,217,627	87,622,665	93,771,103	2.7	2.7	2.6	3,800	4,037	4,001
107	Coronary Bypass w Cardiac Cath	80,439,606	87,904,362	88,333,284	2.8	2.7	2.4	1,872	1,825	1,660
483	Trac w Mech Vent 96+ Hrs or Pdx Except Face, Mouth & Neck Dx *	73,532,249	85,182,368	81,117,464	2.6	2.7	2.2	517	560	504
475	Respiratory System Diagnosis with Ventilator Support	50,051,204	57,957,149	70,941,999	1.8	1.8	2.0	1,635	1,684	1,889
148	Major Small & Large Bowel Procedures w cc	55,196,486	60,722,802	64,244,233	2.0	1.9	1.8	1,877	1,909	1,802
14	Intracranial Hemorrhage & Stroke w Infarction**	67,685,401	61,508,254	52,382,839	2.4	1.9	1.4	4,750	4,498	3,493
	Subtotal	722,067,576	807,685,935	854,647,740	25.5	25.1	23.6	53,941	55,781	56,086
	All Other DRGs	2,108,277,549	2,404,951,556	2,765,922,635	74.5	74.9	76.4	236,481	245,517	250,600
	Total	\$2,830,345,125	\$3,212,637,491	\$3,620,570,375	100.0	100.0	100.0	290,422	301,298	306,686

DRG Statistics are reported on a calendar-year basis and will not match utilization which is fiscal year in nature.

DRGs reported in 2002 under DRG 517 would have been included under DRG 116 in prior years.

DRG 116: Other Cardiac Pacemaker Implant (shown for comparison)

Source: Uniform Billing discharge data reported by hospitals.

Long-term care discharges are excluded.

*DRG 483 read "Tracheostomy except for face, mouth & neck diagnoses" for 2001 and 2002.

**DRG 14 read "Specific Cerebrovascular disorders except TIA" for 2001 and 2002.

Table 16
Top 10 Diagnosis-Related Groups (DRGs) in 2003
Ranked by Number and Percent of Patient Days

DRG	Description	Inpatient Days			Percent			Discharges			Average Charge		
		2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003
430	Psychoses	75,089	118,454	108,053	5.1%	7.5%	6.8%	9,977	11,156	10,277	\$7,310	\$9,059	\$9,578
89	Simple Pneumonia & Pleurisy Age >17 w cc	53,031	56,525	60,266	3.6%	3.6%	3.8%	8,898	9,434	10,451	9,398	9,381	9,839
127	Heart Failure & Shock	57,882	58,465	59,291	3.9%	3.7%	3.8%	10,413	10,301	10,662	8,416	9,170	9,909
88	Chronic Obstructive Pulmonary Disease	51,751	53,470	55,861	3.5%	3.4%	3.5%	10,202	10,377	11,347	7,425	7,976	8,544
391	Normal Newborn	27,462	29,954	31,111	1.8%	1.9%	2.0%	13,802	14,740	15,181	813	912	1,010
373	Vaginal Delivery w/o Complicating Diagnoses	23,915	24,649	26,201	1.6%	1.6%	1.7%	11,325	11,589	11,882	3,118	3,360	3,832
14	Intracranial Hemorrhage & Stroke with Infarction *	42,182	36,333	25,929	2.8%	2.3%	1.6%	4,750	4,498	3,493	14,250	13,675	14,997
462	Rehabilitation	31,542	33,617	25,574	2.1%	2.1%	1.6%	2,322	2,438	1,845	11,783	12,843	14,806
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 w cc	22,411	25,553	23,672	1.5%	1.6%	1.5%	5,524	6,118	6,016	6,328	6,923	7,485
209	Major Joint & Limb Reattachment Procedures of Lower Extremity	20,722	21,635	22,050	1.4%	1.4%	1.4%	3,800	4,037	4,001	\$19,794	\$21,705	\$23,437
	Subtotal	405,987	458,655	438,008	27.3%	29.0%	27.7%	81,013	84,688	85,155			
	All other DRGs	1,080,133	1,123,578	1,141,401	72.7%	71.0%	72.3%	209,409	216,610	221,531			
	Total	1,486,120	1,582,233	1,579,409	100.0%	100.0%	100.0%	290,422	301,298	306,686			

Long-term care discharges are excluded.

*DRG 14 read "Specific Cerebrovascular disorders except TIA" for 2001 and 2002.

Source: Uniform Billing discharge data reported by hospitals.

Table 17
Top 10 Diagnosis-Related Groups (DRGs) in 2003
Ranked by Average Length of Stay (ALOS) with Number of Discharges

DRG	Description	ALOS			Discharges			Average Charge		
		2001	2002	2003	2001	2002	2003	2001	2002	2003
467	Other Factors Influencing Health Status	25.2	45.1	40.9	208	212	210	\$8,848	\$22,145	\$13,664
483	Tracheostomy with Mechanical Ventilation 96+ Hrs or Primary Diagnosis Except Face, Mouth & Neck Dx *	40.7	37.1	34.8	517	560	504	142,229	152,111	160,947
481	Bone Marrow Transplant	25.8	28.5	28.8	27	34	41	107,807	115,750	160,892
466	Aftercare w/o History of Malignancy as Secondary Diagnosis	9.0	11.2	28.4	34	32	40	9,472	12,567	18,411
386	Extreme Immaturity or Respiratory Distress Syndrome, Neonate	24.7	24.7	26.2	645	618	655	53,311	54,507	64,211
488	HIV with Extensive O.R. Procedure	27.3	13.7	25.2	3	3	6	65,321	48,723	61,807
432	Other Mental Disorder Diagnoses	28.8	51.1	24.8	24	18	22	17,378	29,767	14,201
9	Spinal Disorders & Injuries	17.8	18.8	22.8	105	88	95	26,737	25,712	36,871
424	O.R. Procedure with Principal Diagnosis of Mental Illness	10.3	11.4	18.1	28	30	29	15,397	15,226	23,921
427	Neuroses Except Depressive	13.7	13.2	16.8	311	392	340	\$9,491	\$9,996	\$11,429
	Subtotal				1,902	1,987	1,942			
	All other DRGs				288,520	299,311	304,744			
	Total				290,422	301,298	306,686			

DRG Statistics are reported on a calendar-year basis and will not match utilization statistics which are fiscal year in nature.

Long-term care discharges are excluded.

*DRG 483 Former Description was "Tracheostomy except for face, mouth & neck diagnoses" for 2001 and 2002.

Table 18
Major Diagnostic Categories (MDCs) in 2001-2003
Ranked in Descending Order of Number and Percent of Discharges

MDC	Description	Discharges			Percent			Average Charge		
		2001	2002	2003	2001	2002	2003	2001	2002	2003
5	Diseases & Disorders of the Circulatory System	62,041	63,529	62,910	21.4%	21.1%	20.5%	\$12,138	\$13,203	\$15,044
4	Diseases & Disorders of the Respiratory System	38,363	39,122	42,871	13.2%	13.0%	14.0%	9,511	10,252	11,111
6	Diseases & Disorders of the Digestive System	26,367	27,036	26,948	9.1%	9.0%	8.8%	9,674	10,519	11,553
14	Pregnancy, Childbirth & the Puerperium	22,457	23,652	24,333	7.7%	7.9%	7.9%	4,067	4,338	4,855
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	19,791	20,705	21,636	6.8%	6.9%	7.1%	13,861	15,528	17,371
15	Newborns & Other Neonates with Condt'n Orig in Perinatal Period	19,891	20,675	21,377	6.8%	6.9%	7.0%	3,621	3,978	4,455
1	Diseases & Disorders of the Nervous System	17,309	18,265	18,464	6.0%	6.1%	6.0%	11,909	12,429	13,775
19	Mental Diseases & Disorders	13,397	14,835	13,839	4.6%	4.9%	4.5%	7,136	8,672	9,189
11	Diseases & Disorders of the Kidney & Urinary Tract	11,756	12,028	12,725	4.0%	4.0%	4.1%	8,434	9,275	10,377
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	9,943	10,183	10,356	3.4%	3.4%	3.4%	6,609	7,685	8,636
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	7,872	8,237	8,561	2.7%	2.7%	2.8%	11,004	11,847	12,629
13	Diseases & Disorders of the Female Reproductive System	7,811	8,013	7,687	2.7%	2.7%	2.5%	7,909	8,608	9,373
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	5,506	5,736	6,044	1.9%	1.9%	2.0%	6,961	7,738	8,376
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	4,905	5,235	5,291	1.7%	1.7%	1.7%	11,362	12,543	13,666
21	Injuries, Poisonings & Toxic Effects of Drugs	3,668	3,781	3,853	1.3%	1.3%	1.3%	7,181	7,944	10,844
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	2,903	3,053	3,407	1.0%	1.0%	1.1%	5,473	6,509	6,869
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	2,770	2,885	3,030	1.0%	1.0%	1.0%	8,967	9,182	11,037
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Svcs	3,423	3,578	2,956	1.2%	1.2%	1.0%	11,053	12,656	14,849
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	2,844	3,004	2,842	1.0%	1.0%	0.9%	5,163	6,355	6,838
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	2,319	2,360	2,438	0.8%	0.8%	0.8%	14,845	15,774	18,140
No MDC	DRGs without an assigned MDC	2,370	2,303	2,182	0.8%	0.8%	0.7%	48,943	58,871	60,538
12	Diseases & Disorders of the Male Reproductive System	1,301	1,680	1,540	0.4%	0.6%	0.5%	8,497	8,305	9,390
24	Multiple Significant Trauma	612	618	614	0.2%	0.2%	0.2%	33,316	37,717	44,950
2	Diseases & Disorders of the Eye	441	426	430	0.2%	0.1%	0.1%	7,143	7,032	8,085
22	Burns	250	249	211	0.1%	0.1%	0.1%	16,929	15,759	21,133
25	Human Immunodeficiency Virus Infections	112	110	141	0.0%	0.0%	0.0%	\$15,899	\$19,526	\$21,030
Total		290,422	301,298	306,686	100.0%	100.0%	100.0%			

MDC Statistics are reported on a calendar year and will not match utilization statistics which are fiscal year in nature.

Table 19
Major Diagnostic Categories (MDCs) in 2001-2003
Ranked in Descending Order of Total Charges
(Dollars in Thousands)

MDC	Description	Charges			Percent of Charges			Discharges		
		2001	2002	2003	2001	2002	2003	2001	2002	2003
5	Diseases & Disorders of the Circulatory System	\$753,059	\$838,748	\$946,401	26.6%	26.1%	26.1%	62,041	63,529	62,910
4	Diseases & Disorders of the Respiratory System	364,875	401,084	476,338	12.9%	12.5%	13.2%	38,363	39,122	42,871
8	Diseases & Disorders of the Musculoskeletal System & Connective Tissue	274,316	321,510	375,831	9.7%	10.0%	10.4%	19,791	20,705	21,636
6	Diseases & Disorders of the Digestive System	255,073	284,399	311,329	9.0%	8.9%	8.6%	26,367	27,036	26,948
1	Diseases & Disorders of the Nervous System	206,136	227,023	254,347	7.3%	7.1%	7.0%	17,309	18,265	18,464
No MDC	DRGs without an assigned MDC	115,995	135,579	132,094	4.1%	4.2%	3.6%	2,370	2,303	2,182
11	Diseases & Disorders of the Kidney & Urinary Tract	99,150	111,564	132,051	3.5%	3.5%	3.6%	11,756	12,028	12,725
19	Mental Diseases & Disorders	95,607	128,656	127,169	3.4%	4.0%	3.5%	13,397	14,835	13,839
14	Pregnancy, Childbirth & the Puerperium	91,324	102,614	118,127	3.2%	3.2%	3.3%	22,457	23,652	24,333
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	86,626	97,587	108,117	3.1%	3.0%	3.0%	7,872	8,237	8,561
15	Newborns & Other Neonates with Condn Orig in Perinatal Period	72,025	82,255	95,224	2.5%	2.6%	2.6%	19,891	20,675	21,377
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	65,711	78,258	89,429	2.3%	2.4%	2.5%	9,943	10,183	10,356
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	55,728	65,665	72,304	2.0%	2.0%	2.0%	4,905	5,235	5,291
13	Diseases & Disorders of the Female Reproductive System	61,775	68,979	72,047	2.2%	2.1%	2.0%	7,811	8,013	7,687
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	38,327	44,386	50,625	1.4%	1.4%	1.4%	5,506	5,736	6,044
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	34,426	37,226	44,224	1.2%	1.2%	1.2%	2,319	2,360	2,438
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	37,836	45,284	43,895	1.3%	1.4%	1.2%	3,423	3,578	2,956
21	Injuries, Poisonings & Toxic Effects of Drugs	26,339	30,035	41,781	0.9%	0.9%	1.2%	3,668	3,781	3,853
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	24,839	26,491	33,443	0.9%	0.8%	0.9%	2,770	2,885	3,030
24	Multiple Significant Trauma	20,390	23,309	27,599	0.7%	0.7%	0.8%	612	618	614
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	15,889	19,873	23,401	0.6%	0.6%	0.6%	2,903	3,053	3,407
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	14,683	19,092	19,433	0.5%	0.6%	0.5%	2,844	3,004	2,842
12	Diseases & Disorders of the Male Reproductive System	11,055	13,953	14,460	0.4%	0.4%	0.4%	1,301	1,680	1,540
22	Burns	4,232	3,924	4,459	0.1%	0.1%	0.1%	250	249	211
2	Diseases & Disorders of the Eye	3,150	2,995	3,476	0.1%	0.1%	0.1%	441	426	430
25	Human Immunodeficiency Virus Infections	1,781	2,148	2,965	0.1%	0.1%	0.1%	112	110	141
Total		\$2,830,345	\$3,212,637	\$3,620,570	100.0%	100.0%	100.0%	290,422	301,298	306,686

MDC Statistics are reported on a calendar year and will not match utilization statistics which are fiscal year in nature.
Long Term Care discharges are excluded.

Table 20
Major Diagnostic Categories (MDCs) in 2001-2003
Ranked in Descending Order of Patient Days
Calendar Years 2001 - 2003

MDC	Description	Inpatient Days			Percent			Discharges			Average Charge		
		2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003
5	Diseases & Disorders of the Circulatory System	288,145	291,648	283,191	19.4%	18.4%	17.9%	62,041	63,529	62,910	\$12,138	\$13,203	\$15,044
4	Diseases & Disorders of the Respiratory System	219,446	225,468	238,565	14.8%	14.2%	15.1%	38,363	39,122	42,871	9,511	\$10,252	11,111
19	Mental Diseases & Disorders	99,432	149,433	139,649	6.7%	9.4%	8.8%	13,397	14,835	13,839	7,136	\$8,672	9,189
6	Diseases & Disorders of the Digestive System	130,342	133,997	133,490	8.8%	8.5%	8.5%	26,367	27,036	26,948	9,674	\$10,519	11,553
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	121,044	124,401	127,815	8.1%	7.9%	8.1%	19,791	20,705	21,636	13,861	\$15,528	17,371
1	Diseases & Disorders of the Nervous System	112,616	112,595	112,683	7.6%	7.1%	7.1%	17,309	18,265	18,464	11,909	\$12,429	13,775
15	Newborns & Other Neonates with Condt'n Orig in Perinatal Period	65,624	71,139	73,921	4.4%	4.5%	4.7%	19,891	20,675	21,377	3,621	\$3,978	4,455
14	Pregnancy, Childbirth & the Puerperium	57,657	60,889	64,184	3.9%	3.8%	4.1%	22,457	23,652	24,333	4,067	\$4,338	4,855
11	Diseases & Disorders of the Kidney & Urinary Tract	55,874	57,455	62,595	3.8%	3.6%	4.0%	11,756	12,028	12,725	8,434	\$9,275	10,377
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	42,973	43,741	46,264	2.9%	2.8%	2.9%	9,943	10,183	10,356	6,609	\$7,685	8,636
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	41,310	43,207	43,740	2.8%	2.7%	2.8%	7,872	8,237	8,561	11,004	\$11,847	12,629
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	43,468	49,478	40,790	2.9%	3.1%	2.6%	3,423	3,578	2,956	11,053	\$12,656	14,849
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	32,445	35,371	34,828	2.2%	2.2%	2.2%	4,905	5,235	5,291	11,362	\$12,543	13,666
No MDC	No MDC assigned.	39,386	39,121	33,936	2.7%	2.5%	2.1%	2,370	2,303	2,182	48,943	\$58,871	60,538
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	27,552	28,956	30,305	1.9%	1.8%	1.9%	5,506	5,736	6,044	6,961	\$7,738	8,376
13	Diseases & Disorders of the Female Reproductive System	26,883	26,520	25,451	1.8%	1.7%	1.6%	7,811	8,013	7,687	7,909	\$8,608	9,373
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	15,378	19,955	18,127	1.0%	1.3%	1.1%	2,844	3,004	2,842	5,163	\$6,355	6,838
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	16,355	15,461	16,015	1.1%	1.0%	1.0%	2,319	2,360	2,438	14,845	\$15,774	18,140
21	Injuries, Poisonings & Toxic Effects of Drugs	12,844	14,388	13,743	0.9%	0.9%	0.9%	3,668	3,781	3,853	7,181	\$7,944	10,844
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	12,298	12,407	13,179	0.8%	0.8%	0.8%	2,770	2,885	3,030	8,967	\$9,182	11,037
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	8,360	9,207	9,912	0.6%	0.6%	0.6%	2,903	3,053	3,407	5,473	\$6,509	6,869
24	Multiple Significant Trauma	6,741	6,822	6,798	0.5%	0.4%	0.4%	612	618	614	33,316	\$37,717	44,950
12	Diseases & Disorders of the Male Reproductive System	5,374	6,099	5,846	0.4%	0.4%	0.4%	1,301	1,680	1,540	8,497	\$8,305	9,390
2	Diseases & Disorders of the Eye	1,821	1,539	1,726	0.1%	0.1%	0.1%	441	426	430	7,143	\$7,032	8,085
22	Burns	1,848	1,918	1,368	0.1%	0.1%	0.1%	250	249	211	16,929	\$15,759	21,133
25	Human Immunodeficiency Virus Infections	904	1,018	1,288	0.1%	0.1%	0.1%	112	110	141	15,899	\$19,526	21,030
	Total	1,486,120	1,582,233	1,579,409	100.0%	100.0%	100.0%	290,422	301,298	306,686	\$9,746	\$10,663	\$11,805

Long Term Care Discharges are excluded

Table 21
Major Diagnostic Categories (MDCs) in 2001-2003
Ranked in Descending Order of Length of Stay with Number of Discharges

MDC	Description	ALOS			Discharges			Average Charge		
		2001	2002	2003	2001	2002	2003	2001	2002	2003
*	No MDC assigned	16.6	17.0	15.6	2,370	2,303	2,182	\$48,943	\$58,871	\$60,538
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	12.7	13.8	13.8	3,423	3,578	2,956	11,053	12,656	14,849
24	Multiple Significant Trauma	11.0	11.0	11.1	612	618	614	33,316	37,717	44,950
19	Mental Diseases & Disorders	7.4	10.1	10.1	13,397	14,835	13,839	7,136	8,672	9,189
25	Human Immunodeficiency Virus Infections	8.1	9.3	9.1	112	110	141	15,899	19,526	21,030
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	6.6	6.8	6.6	4,905	5,235	5,291	11,362	12,543	13,666
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	7.1	6.6	6.6	2,319	2,360	2,438	14,845	15,774	18,140
22	Burns	7.4	7.7	6.5	250	249	211	16,929	15,759	21,133
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	5.4	6.6	6.4	2,844	3,004	2,842	5,163	6,355	6,838
1	Diseases & Disorders of the Nervous System	6.5	6.2	6.1	17,309	18,265	18,464	11,909	12,429	13,775
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	6.1	6.0	5.9	19,791	20,705	21,636	13,861	15,528	17,371
4	Diseases & Disorders of the Respiratory System	5.7	5.8	5.6	38,363	39,122	42,871	9,511	10,252	11,111
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	5.2	5.2	5.1	7,872	8,237	8,561	11,004	11,847	12,629
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	5.0	5.0	5.0	5,506	5,736	6,044	6,961	7,738	8,376
6	Diseases & Disorders of the Digestive System	4.9	5.0	5.0	26,367	27,036	26,948	9,674	10,519	11,553
11	Diseases & Disorders of the Kidney & Urinary Tract	4.8	4.8	4.9	11,756	12,028	12,725	8,434	9,275	10,377
5	Diseases & Disorders of the Circulatory System	4.6	4.6	4.5	62,041	63,529	62,910	12,138	13,203	15,044
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	4.3	4.3	4.5	9,943	10,183	10,356	6,609	7,685	8,636
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	4.4	4.3	4.3	2,770	2,885	3,030	8,967	9,182	11,037
2	Diseases & Disorders of the Eye	4.1	3.6	4.0	441	426	430	7,143	7,032	8,085
12	Diseases & Disorders of the Male Reproductive System	4.1	3.6	3.8	1,301	1,680	1,540	8,497	8,305	9,390
21	Injuries, Poisonings & Toxic Effects of Drugs	3.5	3.8	3.6	3,668	3,781	3,853	7,181	7,944	10,844
15	Newborns & Other Neonates with Condtn Orig in Perinatal Period	3.3	3.4	3.5	19,891	20,675	21,377	3,621	3,978	4,455
13	Diseases & Disorders of the Female Reproductive System	3.4	3.3	3.3	7,811	8,013	7,687	7,909	8,608	9,373
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	2.9	3.0	2.9	2,903	3,053	3,407	5,473	6,509	6,869
14	Pregnancy, Childbirth & the Puerperium	2.6	2.6	2.6	22,457	23,652	24,333	4,067	4,338	4,855
	Total	5.1	5.3	5.1	290,422	301,298	306,686	\$9,746	\$10,663	\$11,805

Long Term Care Discharges are excluded.

MDC Statistics are reported on a calendar year and will not match utilization statistics which are fiscal year in nature.

* DRGs without an assigned MDC

Table 22
Annual Report of Nursing Homes - Income and Expense by Facility FY 2001 - 2003
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Operating Revenue			EROE* or Net Income			
	2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003	
AMFM / Lincoln Continuous Care Center	\$3,116	\$3,293	\$3,684	\$3,012	\$3,232	\$3,601	\$104	\$61	\$83	\$8		\$15	\$113	\$64	\$99	
AMFM / Wayne Continuous Care Center	3,377	3,787	4,194	3,192	3,440	3,836	186	347	358	10		19	195	351	378	
AMFM / Webster Continuous Care Center	3,055	3,508	3,731	2,859	3,166	3,586	197	342	145			20	212	344	166	
AMFM of Clarksburg / Clarksburg Continuous Care Center	5,510	6,095	6,066	5,369	5,544	5,476	141	550	590	15		28	156	553	620	
AMFM of Fayette County / Fayette Continuous Care Center	3,129	3,261	3,821	2,891	2,953	3,818	239	308	3		2	19	246	309	22	
AMFM of Hardy County / E. A. Hawse Continuous Care Center	3,255	3,602	3,611	3,157	3,298	3,521	98	303	91	6		21	105	306	113	
AMFM of Marshall County / Cameron Continuous Care Center	3,126	3,638	3,913	3,042	3,459	3,581	84	178	332	33		29	86	193	364	
AMFM of McDowell County / McDowell Continuous Care Center	5,933	6,260	6,069	5,583	5,681	6,135	350	580	(65)		63	11	425	642	(53)	
AMFM of Mercer County (formerly Cumberland)	3,239	4,898	4,744	3,641	4,859	4,860	(401)	39	(115)	357		11	(13)	125	(104)	
AMFM of Summers County / Summers Continuous Care Center	6,189	6,610	6,744	5,687	6,142	6,852	502	468	(108)			29	519	474	(78)	
AMFM of Wyoming County / Wyoming Continuous Care Center	3,424	3,554	4,256	3,142	3,275	3,849	283	279	406			6	293	281	413	
Ansted Center	3,321	3,520	3,452	2,968	3,298	3,333	353	222	119	1	58	60	367	285	180	
Arbors at Fairmont	4,242	4,401	4,393	5,288	5,346	5,449	(1,046)	(945)	(1,056)	13	15	26	(1,034)	(926)	(1,030)	
Arthur B. Hodges Center (Closed June 2003)	NR	5,226	NR	NR	6,369	NR	NR	(1,144)	NR	NR	29	NR	NR	(1,070)	NR	
Barbour County Good Samaritan Center	2,754	3,121	3,063	2,494	2,781	2,940	259	340	123	63	95	48	333	468	271	
Berkeley Springs Rehabilitation & Nursing (Formerly Valley View)	5,245	5,450	5,737	5,941	6,275	6,308	(696)	(825)	(571)	15	52	88	(681)	(773)	(483)	
Beverly Health Care Center	4,732	5,320	5,424	4,436	4,861	4,945	297	458	479	18	()	7	315	458	486	
Bishop Joseph H. Hodges Continuous Care Center	5,745	6,278	6,521	6,144	6,566	6,333	(399)	(287)	188	22	17	19	(326)	(219)	255	
Blue Ridge Care & Rehabilitation Center (Formerly Integrated Health Services of West Virginia - Changed during 2002)	4,994	4,977	3,944	4,959	5,893	4,490	35	(916)	(546)				35	(915)	(780)	
Boone Health Care Center	3,354	4,036	4,274	3,732	3,946	4,400	(379)	91	(126)	6	10	6	(372)	101	(120)	
Braxton Health Care Center	2,338	2,265	3,085	2,328	2,380	3,008	10	(115)	77	3	1	2	13	(110)	79	
Brightwood Center	6,492	6,696	6,983	6,678	6,890	7,292	(185)	(194)	(309)	57	(13)	83	(122)	(190)	(221)	
Canterbury Center	2,944	3,686	4,162	3,057	3,472	3,794	(113)	215	368		12	58	(113)	231	433	
Care Haven Center	3,164	3,734	4,069	3,313	3,557	3,873	(149)	178	197		11	94	(149)	198	296	
Carehaven of Pleasants	2,711	2,721	2,955	2,606	2,748	2,965	105	(27)	(10)	27	28	25	144	9	20	
Cedar Ridge Center	6,407	6,952	7,061	7,154	7,166	7,376	(747)	(214)	(314)	16	(36)	69	(731)	(250)	(245)	
Cortland Acres Nursing Home	4,489	4,748	4,777	4,523	4,738	4,914	(34)	10	(137)	73	81	66	88	134	(44)	
Crestview Manor Nursing & Rehabilitation	3,448	3,756	4,217	3,312	3,867	4,022	136	(111)	194				249	(74)	219	
Dawnview Center	3,359	3,754	3,919	3,225	3,496	3,707	134	258	212	54	11	49	238	282	261	
Eagle Pointe	8,516	9,608	9,754	8,053	8,665	8,880	464	943	874	19	20		483	963	874	
Eldercare of West Virginia	5,381	5,560	5,613	5,040	5,199	5,558	341	361	55	12	16	30	353	213	106	
Elkins Regional Convalescent Center	4,995	5,396	5,760	5,241	5,698	5,976	(246)	(302)	(217)	409	311	173	163	9	(44)	
Fairhaven Rest Home	978	1,041	1,168	1,020	1,153	1,227	(42)	(112)	(59)				(42)	(112)	(59)	
Fox Nursing Home	3,061	3,372	3,570	3,090	3,327	3,427	(29)	45	143				4	(32)	45	144
GlenWood Park, Inc.	4,872	5,320	5,720	4,882	5,594	5,852	(10)	(273)	(132)	(45)	47	57	147	(121)	229	
Good Shepherd Nursing Home	7,890	8,454	9,076	8,519	8,659	9,244	(630)	(205)	(168)	38	40		(701)	(274)	17	
Grant County Nursing Home	5,072	5,474	5,699	5,205	5,522	5,899	(133)	(48)	(199)	51	48	70	(3)	38	(55)	
Greenbrier Manor	3,412	3,719	3,610	3,360	3,590	3,656	51	129	(46)	72	63	13	207	255		
Hampshire Health Care Center	2,788	3,368	3,867	2,751	3,157	3,497	38	211	369	22	3	79	329	216	463	
Heartland of Beckley	9,232	8,765	9,207	8,452	9,043	10,378	780	(278)	(1,171)	24	7	(18)	780	502	(169)	(1,188)
Heartland of Charleston	9,707	9,795	10,740	8,250	8,523	9,616	1,458	1,272	1,125	(38)	(119)	12	888	721	711	
Heartland of Clarksburg	5,362	5,452	5,533	4,392	4,683	5,704	969	770	(171)	(29)	5	7	588	484	(164)	
Heartland of Keyser	6,419	6,418	7,061	5,121	5,586	6,625	1,298	832	436	(21)	37	37	799	543	295	

Table 22
Annual Report of Nursing Homes - Income and Expense by Facility FY 2001 - 2003
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Operating Revenue			EROE* or Net Income		
	2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003
Heartland of Martinsburg	7,242	7,200	7,883	5,293	5,578	6,283	1,949	1,622	1,600	(86)	14	16	1,164	1,022	1,010
Heartland of Preston County	6,105	5,879	6,345	4,817	4,925	5,461	1,289	955	885	(34)	14	14	784	605	561
Heartland of Rainelle	3,019	3,152	3,384	2,602	2,666	3,042	417	486	342	(25)	(29)		245	286	214
Heritage Center	7,129	6,740	7,137	13,141	7,386	7,480	(6,012)	(646)	(343)	116	28	127	(5,882)	(606)	(216)
Hidden Valley Health Care	3,782	4,282	4,533	3,811	3,974	4,661	(29)	308	(128)	4	3	1	(11)	329	(80)
Hilltop Center	6,321	6,756	7,313	5,952	6,619	7,012	369	137	300	2	99	160	372	279	469
Holbrook Nursing Home	4,823	5,037	5,802	4,654	5,062	5,501	169	(24)	301	23	26	24	140	9	114
Hopemont Hospital	NR	6,007	6,247	NR	7,135	7,662	NR	(1,128)	(1,415)	NR	43	41	NR	(430)	(843)
John Manchin, Sr. Health Care Center (Formerly Marion Health Care Hospital)	NR	2,075	2,224	NR	2,476	2,316	NR	(401)	(93)	NR	187	203	NR	(213)	110
Lakin Hospital	NR	5,987	5,956	NR	6,661	7,049	NR	(674)	(1,093)	NR	12	16		(359)	(1,077)
Laurel Nursing & Rehab Center	2,626	2,794	3,242	2,550	2,591	2,858	76	203	385	3	6	1	79	208	385
Logan Center (Logan Health Village)	2,752	3,553	3,867	2,889	3,314	3,643	(137)	239	224	6	5	73	(122)	244	299
Logan Park Care Center	5,944	6,673	7,233	5,247	6,235	6,493	697	439	740			11	602	279	478
Madison Center	3,384	3,421	3,708	4,287	3,494	3,672	(903)	(73)	36	3	8	27	(871)	(53)	66
Maples Nursing Home	2,605	2,513	2,703	2,672	2,638	2,842	(67)	(125)	(139)				(67)	(141)	(209)
Mariner Health Care of Huntington	11,326	11,425	11,537	10,349	9,436	9,894	977	1,989	1,643	(28)	6	20	949	(14,987)	1,663
Marmet Health Care Center	4,860	5,743	6,299	4,604	5,172	5,443	256	571	856	13	10	21	287	590	881
Meadowbrook Acres	2,854	3,033	3,377	2,676	2,944	3,156	177	89	221	15			198	90	222
Meadowview Manor Health Care Center	2,856	3,137	3,305	2,482	2,815	3,002	374	322	303	13	14	14	136	132	150
Miletree Center	2,405	2,753	3,231	2,662	3,020	3,491	(258)	(267)	(260)	4	5	18	(255)	(263)	(241)
Mingo Health Care Center	5,191	5,260	4,851	5,302	5,220	5,236	(111)	39	(385)		8	5	(100)	28	(228)
Monpointe Continuing Care Center	5,273	5,540	5,797	5,679	5,770	5,747	(406)	(230)	50	34	36	33	(251)	(134)	56
Montgomery General Elderly Care	2,113	3,280	3,429	3,307	3,184	3,256	(1,194)	96	174		11	8	(1,194)	109	182
Morgan Manor Nursing & Rehab Center	5,055	5,576	5,437	4,475	4,620	4,710	580	955	727	7	4	9	587	960	736
Morris Memorial Nursing Home	3,968	4,011	3,596	4,087	4,025	3,742	(119)	(14)	(146)	20	1	14	(24)	(10)	(132)
Mound View Health Care	5,435	5,883	5,615	5,806	5,782	5,805	(371)	101	(190)	54	24	151	(318)	125	(39)
Nella's Inc	3,197	3,522	3,569	3,315	3,486	3,700	(118)	36	(131)	9	17		18	123	(11)
Nella's Nursing Home, Inc.	2,803	3,149	3,268	3,258	3,350	3,497	(455)	(201)	(229)	25	1		(436)	(219)	(41)
New Martinsville Health Care Center	6,299	6,436	6,654	5,565	6,017	4,549	734	419	2,105	16	17	15	750	435	2,120
Nicholas County Health Care Center	3,915	3,901	3,865	3,771	3,668	4,124	144	233	(259)	24	16	15	173	264	(238)
Oak Ridge Center (Capital Center)	3,979	4,829	4,989	5,128	4,549	4,477	(1,148)	280	512	15	6	48	(1,122)	287	560
Ohio Valley Health Care	2,912	3,122	3,725	2,856	3,165	3,659	56	(43)	65	6	45		87	3	69
Pendleton Nursing Home	4,452	4,829	5,207	4,333	4,383	5,013	119	446	195	32	28	32	205	480	306
Pine View Continuous Care Center	NR	1,829	2,171	NR	2,110	2,193	NR	(281)	(22)	NR	12	44	NR	(269)	22
Pinecrest Hospital	NR	5,283	5,593	NR	9,263	7,743	NR	(3,980)	(2,149)	NR	32		NR	(3,892)	(2,149)
Pocahontas Center	2,926	3,253	3,865	3,079	3,517	4,034	(152)	(264)	(170)	6	5	15	(135)	(254)	(152)
Princeton Health Care Center	4,830	4,906	5,164	4,286	4,456	4,495	543	451	668	50			593	460	670
Raleigh Center	3,977	4,595	4,544	3,687	3,991	4,323	290	604	222	94	(14)	52	413	594	275
Ravenswood Center	2,485	3,411	3,566	3,167	3,254	3,336	(682)	158	230	5	2	55	(646)	162	283
Riverside Nursing & Rehab Center	5,036	5,291	5,789	4,634	5,156	5,102	402	134	687	4	(6)	3	405	128	691
Rosewood Center	3,317	4,089	4,438	3,199	3,715	3,785	118	374	652	21	36	35	158	424	689
Shenandoah Health Village Center	4,430	4,967	5,142	4,868	4,979	5,041	(438)	(12)	101	20	6	90	(1,679)	(5)	199
Shenandoah Manor, Inc. D/B/A The Brier	4,479	4,831	5,222	4,513	4,758	5,102	(34)	72	121	18		7	(16)	94	128

Table 22
Annual Report of Nursing Homes - Income and Expense by Facility FY 2001 - 2003
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Operating Revenue			EROE* or Net Income		
	2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003
Sistersville Center	3,340	3,989	3,978	3,525	4,110	4,088	(185)	(120)	(110)	23	7	39	(153)	(105)	(70)
Springfield Center	2,697	2,662	2,812	2,671	2,815	2,718	26	(154)	93	48			74	(109)	107
St. Barbara's Memorial Nursing Home	2,109	2,259	2,706	2,015	2,189	2,460	94	70	246	5	6	8	261	158	311
SunBridge Care & Rehabilitation for Dunbar	6,720	7,061	7,684	7,021	6,965	6,777	(301)	96	907	27	41	38	(274)	137	945
SunBridge Care & Rehabilitation for Glenville	3,217	3,448	3,748	3,284	3,194	3,257	(67)	254	491	21	15	25	(46)	269	516
SunBridge Care & Rehabilitation for Parkersburg	3,523	3,670	3,801	3,167	3,346	3,390	356	324	412	24	16	18	380	340	430
SunBridge Care & Rehabilitation for Putnam	7,114	7,676	7,788	6,678	7,022	6,346	437	654	1,441	24	33	51	461	687	1,493
SunBridge Care & Rehabilitation for Salem	5,454	5,510	6,045	5,682	5,479	5,400	(228)	31	645	33	33	39	(196)	64	683
SunBridge Pine Lodge Care & Rehabilitation	7,305	7,645	7,960	6,844	6,589	6,542	461	1,056	1,418	28	35	46	489	1,091	1,464
Sundale Nursing Home	5,225	5,872	6,291	5,852	6,442	6,606	(627)	(570)	(315)	21		24	(550)	(526)	(273)
Teays Valley Center	7,280	7,996	7,577	8,230	7,846	7,517	(950)	150	60	7	25	133	(923)	183	195
The Heritage, Inc.	2,270	2,408	2,627	2,072	2,298	2,384	197	110	243				134	50	188
Valley Center	7,193	7,972	7,966	8,292	7,612	7,625	(1,098)	361	341	38	37	98	(1,065)	404	444
Valley Haven Geriatric Center	2,798	2,867	3,352	2,860	3,119	3,446	(62)	(252)	(95)	20	17	26	(41)	(235)	(69)
Weirton Geriatric Center	6,853	7,160	7,391	6,387	6,811	7,121	466	349	270				448	624	527
White Sulphur Springs Center	3,474	3,506	3,938	3,621	3,415	3,791	(147)	91	147	10	32	53	(137)	123	203
Willows Center	5,394	5,918	5,827	5,352	5,959	5,941	41	(42)	(114)	112	5	93	182	(21)	(13)
Wishing Well Health Center	5,079	5,616	5,893	5,052	5,552	5,865	27	64	27	175	238	201	208	304	237
Wishing Well Manor	5,490	5,838	6,173	4,683	5,197	5,508	806	640	665	35	29	39	878	695	720
Woodlands Retirement Community	1,276	1,333	1,385	1,627	1,777	1,860	(351)	(444)	(474)				(351)	(444)	(474)
Worthington Manor	4,180	4,698	5,454	3,629	4,026	4,688	551	672	766				284	379	455
Total	\$454,872	\$515,949	\$536,466	\$454,652	\$505,420	\$520,762	\$220	\$10,529	\$15,705	\$2,453	\$2,218	\$3,722	(\$447)	(\$4,926)	\$18,819
Dollar Change from Prior Year		\$61,077	\$20,518		\$50,768	\$15,342		\$10,309	\$5,175		(\$236)	\$1,504		(\$4,479)	\$23,745
Margin													-0.10%	-0.95%	3.51%
Same Facilities Total	\$454,872	\$510,723	\$536,466	\$454,652	\$499,050	\$520,762	\$220	\$11,673	\$15,705	\$2,453	\$2,189	\$3,722	(\$447)	(\$3,856)	\$18,819
Dollar Change from Prior Year		\$55,851	\$25,743		\$44,398	\$21,712		\$11,453	\$4,032		(\$264)	\$1,533		(\$3,409)	\$22,675
Margin													-0.10%	-0.76%	3.51%
Excluded from Same Facilities Total:															
Arthur B. Hodges Center (Closed June 2003)	NR	\$5,226	NR	NR	\$6,369	NR	NR	(\$1,144)	NR	NR	\$29	NR	NR	(\$1,070)	
Subtotal excluded from same facility comparison		\$5,226			\$6,369			(\$1,144)			\$29			(\$1,070)	

Source: Annual WWHCA Survey of Nursing Homes

NR = Not Reported

Woodlands Retirement Community has 6 nursing home beds. Financial figures reported are for the entire facility. Other facilities that include significant personal care services are Glenwood Park and Wishing Well Manor.

2002 EROE includes losses of \$ 6.3 million reported by facilities not reporting in 2001 and one time restructuring expenses of nearly \$17 million reported by Mariner Health of Huntington.

*EROE: Excess (Deficiency) of Revenue Over Expense or Profit (Loss) after Tax (includes Non-Operating Revenues); EROE may include non-operating income not detailed here.

Table 23
Annual Report of Nursing Homes - Medicaid by Facility FY 2001-2003
(Dollars in Thousands)

Nursing Facility	Medicaid Net Patient Revenue			Medicaid Expenses			Medicaid Income from Patient Services			2003 Margin	
	2001	2002	2003	2001	2002	2003	2001	2002	2003	Gain	Loss
AMFM / Lincoln Continuous Care Center	\$2,503	\$2,583	\$2,817	\$2,138	\$2,404	\$2,703	\$365	\$179	\$115	4.1%	
AMFM / Wayne Continuous Care Center	2,287	2,631	3,554	2,160	2,384	3,214	127	247	340	9.6%	
AMFM / Webster Continuous Care Center	2,265	2,441	2,609	2,098	2,180	2,434	167	261	174	6.7%	
AMFM of Clarksburg / Clarksburg Continuous Care Center	3,066	3,685	4,050	2,844	3,272	3,643	222	414	407	10.0%	
AMFM of Fayette County / Fayette Continuous Care Center	2,534	2,634	2,144	2,168	2,324	2,035	366	310	109	5.1%	
AMFM of Hardy County / E. A. Hawse Continuous Care Center	2,265	2,465	2,640	2,147	2,202	2,547	118	263	93	3.5%	
AMFM of Marshall County / Cameron Continuous Care Center	2,515	2,647	2,851	2,403	2,457	2,481	112	190	370	13.0%	
AMFM of McDowell County / McDowell Continuous Care Center	4,971	5,349	4,343	4,690	4,773	4,355	282	576	(12)		-0.3%
AMFM of Mercer County (formerly Cumberland)	2,786	3,516	3,384	2,913	3,382	3,334	(127)	134	50	1.5%	
AMFM of Summers County / Summers Continuous Care Center	4,570	4,769	4,936	4,094	4,265	4,771	476	504	164	3.3%	
AMFM of Wyoming County / Wyoming Continuous Care Center	2,397	2,614	2,911	2,136	2,313	2,485	261	301	426	14.6%	
Ansted Center	2,205	2,250	2,309	2,221	2,236	2,190	(17)	14	120	5.2%	
Arbors at Fairmont	3,026	3,405	3,552	3,773	4,132	4,405	(746)	(727)	(853)		-24.0%
Arthur B. Hodges Center (Closed June 2003)	NR	3,211	NR	NR	3,885	NR	NR	(675)	NR		
Barbour County Good Samaritan Center	1,866	2,366	2,130	1,864	2,108	2,245	2	258	(115)		-5.4%
Berkeley Springs Rehabilitation & Nursing (Formerly Valley View)	3,732	4,037	4,423	4,228	4,647	4,400	(496)	(611)	23	0.5%	
Beverly Health Care Center	3,483	3,846	4,168	3,265	3,515	3,509	218	331	659	15.8%	
Bishop Joseph H. Hodges Continuous Care Center	3,188	3,345	3,480	2,660	3,064	2,822	528	281	658	18.9%	
Blue Ridge Care & Rehabilitation Center (Formerly Integrated Health Services of West Virginia - Changed during 2002)	3,781	4,022	3,103	3,818	4,710	3,531	(37)	(687)	(429)		-13.8%
Boone Health Care Center	2,681	3,128	3,405	2,643	2,547	3,255	38	581	150	4.4%	
Braxton Health Care Center	1,724	1,798	1,900	1,716	1,893	1,847	7	(94)	53	2.8%	
Brightwood Center	4,481	4,335	4,284	4,740	4,905	4,633	(259)	(569)	(349)		-8.2%
Canterbury Center	1,818	2,471	2,470	1,904	2,483	2,320	(86)	(11)	150	6.1%	
Care Haven Center	2,568	2,824	2,606	2,732	2,804	2,677	(164)	20	(71)		-2.7%
Carehaven of Pleasants	2,159	2,405	2,662	2,075	2,457	2,671	84	(52)	(9)		-0.3%
Cedar Ridge Center	4,808	4,923	4,654	6,099	5,454	4,962	(1,291)	(531)	(308)		-6.6%
Cortland Acres Nursing Home	3,314	3,420	3,661	3,306	3,367	3,678	8	53	(17)		-0.5%
Crestview Manor Nursing & Rehabilitation	1,823	1,922	2,040	1,922	2,201	1,712	(99)	(279)	328	16.1%	
Dawnview Center	2,332	2,557	2,615	2,280	2,485	2,463	52	72	152	5.8%	
Eagle Pointe	5,130	5,396	6,060	5,440	5,441	5,034	(310)	(44)	1,025	16.9%	
Eldercare of West Virginia	4,049	3,972	4,238	3,792	3,714	4,764	257	258	(526)		-12.4%
Elkins Regional Convalescent Center	3,428	4,067	4,139	3,845	4,570	4,255	(417)	(503)	(116)		-2.8%

Table 23
Annual Report of Nursing Homes - Medicaid by Facility FY 2001-2003
(Dollars in Thousands)

Nursing Facility	Medicaid Net Patient Revenue			Medicaid Expenses			Medicaid Income from Patient Services			2003 Margin	
	2001	2002	2003	2001	2002	2003	2001	2002	2003	Gain	Loss
Fairhaven Rest Home	900	947	1,095	939	1,048	1,150	(39)	(102)	(55)		-5.0%
Fox Nursing Home	1,638	1,807	2,176	1,638	1,770	2,061	NA	37	115	5.3%	
GlenWood Park, Inc.	2,450	2,335	2,612	2,417	2,417	2,764	33	(83)	(152)		-5.8%
Good Shepherd Nursing Home	3,799	4,415	4,919	4,106	4,273	4,812	(307)	142	108	2.2%	
Grant County Nursing Home	3,629	3,874	4,276	3,617	3,792	4,258	12	82	19	0.4%	
Greenbrier Manor	2,582	2,996	2,720	2,520	2,833	2,719	62	163		0.0%	
Hampshire Health Care Center	2,494	2,281	2,122	2,456	2,200	1,964	38	82	157	7.4%	
Heartland of Beckley	6,177	5,332	5,647	5,701	5,789	6,359	477	(458)	(712)		-12.6%
Heartland of Charleston	6,014	5,688	6,589	5,514	5,526	6,133	500	162	456	6.9%	
Heartland of Clarksburg	3,515	3,313	3,704	3,163	3,207	3,853	353	106	(149)		-4.0%
Heartland of Keyser	3,444	3,429	4,167	3,124	3,418	4,113	320	11	54	1.3%	
Heartland of Martinsburg	4,954	3,791	3,786	2,964	3,446	3,382	1,990	345	404	10.7%	
Heartland of Preston County	3,396	3,524	4,298	2,890	3,154	3,721	506	370	577	13.4%	
Heartland of Rainelle	2,157	2,354	2,729	2,004	2,123	2,201	153	230	528	19.4%	
Heritage Center	5,217	4,850	5,167	9,941	5,563	5,521	(4,724)	(713)	(354)		-6.9%
Hidden Valley Health Care	2,399	2,504	2,934	2,706	2,793	3,002	(307)	(289)	(68)		-2.3%
Hilltop Center	4,052	3,931	4,173	4,373	4,203	4,003	(321)	(272)	170	4.1%	
Holbrook Nursing Home	3,876	4,268	4,628	3,868	4,244	4,355	8	24	273	5.9%	
Hopemont Hospital	NR	5,406	6,247	NR	6,421	7,662	NR	(1,015)	(1,415)		-22.7%
John Manchin, Sr. Health Care Center (Formerly Marion Health Care Hospital)	NR	1,964	2,210	NR	2,343	2,304	NR	(379)	(94)		-4.2%
Lakin Hospital	NR	5,987	5,956	NR	6,661	7,049	NR	(674)	(1,093)		-18.3%
Laurel Nursing & Rehab Center	1,856	1,779	2,090	1,544	1,272	1,641	311	507	450	21.5%	
Logan Center (Logan Health Village)	2,562	2,827	3,149	2,713	2,755	2,868	(151)	72	281	8.9%	
Logan Park Care Center	3,954	4,181	4,347	3,402	3,748	3,756	553	434	591	13.6%	
Madison Center	1,134	1,212	1,357	1,928	1,437	1,354	(793)	(225)	3	0.2%	
Maples Nursing Home	2,113	2,130	2,373	N/R	2,292	2,535	N/R	(162)	(162)		-6.8%
Mariner Health Care of Huntington	7,337	8,033	7,266	6,209	5,804	5,665	1,127	2,229	1,600	22.0%	
Marmet Health Care Center	2,383	2,566	2,903	2,625	2,774	2,512	(242)	(208)	392	13.5%	
Meadowbrook Acres	1,723	1,976	2,233	1,674	1,918	2,120	49	58	113	5.1%	
Meadowview Manor Health Care Center	1,650	1,853	1,874	1,434	1,663	1,702	216	190	172	9.2%	
Miletree Center	2,267	2,346	2,601	2,507	2,578	2,859	(241)	(232)	(258)		-9.9%
Mingo Health Care Center	3,287	3,337	3,228	3,263	3,183	3,353	23	153	(125)		-3.9%

Table 23
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(Dollars in Thousands)

Nursing Facility	Medicaid Net Patient Revenue			Medicaid Expenses			Medicaid Income from Patient Services			2003 Margin	
	2001	2002	2003	2001	2002	2003	2001	2002	2003	Gain	Loss
Monpointe Continuing Care Center	3,619	3,415	3,577	3,664	3,391	3,332	(45)	23	245	6.9%	
Montgomery General Elderly Care	1,400	2,224	2,840	2,236	1,973	2,465	(836)	250	375	13.2%	
Morgan Manor Nursing & Rehab Center	3,338	3,822	3,799	2,955	3,167	2,962	383	655	837	22.0%	
Morris Memorial Nursing Home	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Mound View Health Care	3,687	3,128	3,185	3,935	2,943	2,900	(248)	185	285	8.9%	
Nella's Inc	2,628	2,943	2,959	2,783	2,913	3,067	(155)	30	(108)		-3.7%
Nella's Nursing Home, Inc.	2,454	2,678	2,828	2,896	2,850	3,026	(443)	(171)	(198)		-7.0%
New Martinsville Health Care Center	4,361	4,191	4,299	4,378	3,925	2,836	(17)	266	1,463	34.0%	
Nicholas County Health Care Center	3,309	3,411	3,380	3,168	3,201	3,601	141	210	(220)		-6.5%
Oak Ridge Center (Capital Center)	2,517	2,543	2,888	3,391	2,701	2,643	(874)	(158)	244	8.5%	
Ohio Valley Health Care	2,291	2,600	2,809	2,247	2,627	2,760	44	(27)	49	1.8%	
Pendleton Nursing Home	2,899	3,193	3,358	2,730	2,766	3,155	169	427	203	6.1%	
Pine View Continuous Care Center	NR	1,361	1,841	NR	1,551	1,846	NR	(190)	(5)		-0.3%
Pinecrest Hospital	NR	5,202	5,396	NR	9,121	7,307	NR	(3,919)	(1,910)		-35.4%
Pocahontas Center	2,402	2,770	2,954	2,515	3,004	3,099	(113)	(234)	(145)		-4.9%
Princeton Health Care Center	4,036	4,157	4,533	3,582	3,776	3,947	454	382	587	12.9%	
Raleigh Center	2,033	2,349	2,092	2,077	2,191	1,976	(44)	158	117	5.6%	
Ravenswood Center	2,048	2,324	2,323	2,636	2,350	2,094	(588)	(26)	229	9.8%	
Riverside Nursing & Rehab Center	3,511	3,706	4,067	3,231	3,612	3,267	280	94	800	19.7%	
Rosewood Center	2,341	2,735	3,380	2,376	2,659	2,805	(35)	75	575	17.0%	
Shenandoah Health Village Center	2,075	2,141	2,226	3,703	2,582	2,321	(1,628)	(441)	(95)		-4.3%
Shenandoah Manor, Inc. D/B/A The Brier	3,032	3,099	3,396	3,055	3,053	2,802	(23)	46	595	17.5%	
Sistersville Center	2,398	3,031	3,181	2,714	3,291	3,178	(316)	(259)	3	0.1%	
Springfield Center	2,122	2,372	2,392	2,101	2,509	2,312	21	(137)	79	3.3%	
St. Barbara's Memorial Nursing Home	2,109	1,698	2,057	2,015	1,642	1,871	94	56	187	9.1%	
SunBridge Care & Rehabilitation for Dunbar	3,780	3,949	4,321	4,890	3,831	3,612	(1,110)	118	709	16.4%	
SunBridge Care & Rehabilitation for Glenville	2,150	2,416	2,734	2,449	2,222	2,277	(300)	194	457	16.7%	
SunBridge Care & Rehabilitation for Parkersburg	1,886	1,884	2,345	2,061	1,673	1,995	(175)	211	351	14.9%	
SunBridge Care & Rehabilitation for Putnam	3,904	3,806	4,629	4,647	3,405	3,566	(743)	401	1,063	23.0%	
SunBridge Care & Rehabilitation for Salem	3,586	3,899	3,921	4,440	3,893	3,328	(854)	7	593	15.1%	
SunBridge Pine Lodge Care & Rehabilitation	3,794	4,148	4,112	4,654	3,295	3,011	(860)	854	1,100	26.8%	
Sundale Nursing Home	3,476	3,592	4,053	3,913	3,941	4,265	(437)	(349)	(212)		-5.2%
Teays Valley Center	4,630	4,555	4,915	6,112	4,989	4,829	(1,482)	(434)	86	1.7%	

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Nursing Facility	Medicaid Net Patient Revenue			Medicaid Expenses			Medicaid Income from Patient Services			2003 Margin	
	2001	2002	2003	2001	2002	2003	2001	2002	2003	Gain	Loss
The Heritage, Inc.	1,219	1,198	1,249	1,113	1,142	1,133	106	56	116	9.3%	
Valley Center	3,582	4,051	4,450	4,787	4,516	4,546	(1,205)	(465)	(96)		-2.2%
Valley Haven Geriatric Center	2,205	2,254	2,686	2,254	2,452	2,367	(49)	(198)	319	11.9%	
Weirton Geriatric Center	5,822	5,805	6,151	5,429	5,517	5,838	393	288	312	5.1%	
White Sulphur Springs Center	2,209	2,142	2,443	2,636	2,630	2,288	(427)	(487)	155	6.3%	
Willows Center	3,366	3,487	3,806	3,517	3,818	3,889	(151)	(331)	(84)		-2.2%
Wishing Well Health Center	3,656	3,900	3,649	3,975	4,247	4,056	(319)	(347)	(408)		-11.2%
Wishing Well Manor	2,221	2,087	2,153	2,125	2,037	2,153	96	50	()		-0.02%
Woodlands Retirement Community	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Worthington Manor	2,155	2,246	2,517	2,033	2,069	2,203	123	178	314	12.5%	
Total	\$300,964	\$338,786	\$355,609	\$310,771	\$340,693	\$342,051	(\$11,920)	(\$1,907)	\$13,558	3.8%	
Dollar Change from Prior Year		\$37,821	\$16,823		\$29,922	\$1,359		\$10,013	\$15,465		
Change from Prior Year		13%	5%		10%	0.4%		84%	NA		

Same Facilities Total	\$300,964	\$335,575	\$355,609	\$310,771	\$336,807	\$342,051	(\$11,920)	(\$1,232)	\$13,558	3.8%	
Dollar Change from Prior Year		\$34,611	\$20,034		\$26,037	\$5,244		\$10,687	\$14,790		
Same Facilities Change from Prior Year			6.0%			1.6%			NA		

Excluded from Same Facilities Total:

Arthur B. Hodges Center (Closed June 2003)	NR	3,211	NR	NR	3,885	NR	NR	(675)	NR		
Subtotal excluded from same facility comparison		\$3,211			\$3,885			(\$675)			

Source: Annual WVHCA Survey of Nursing Homes

NR = Not Reported

NA = Not Applicable

Table 24
Annual Report of Nursing Homes - Medicare Revenue by Facility FY 2001-2003
(Dollars in Thousands)

Nursing Facility	Medicare Net Patient Revenue			Medicare Expenses			Medicare Income from Patient Services			2003 Margin	
	2001	2002	2003	2001	2002	2003	2001	2002	2003	Gain	Loss
AMFM / Lincoln Continuous Care Center	\$571	\$685	\$844	\$843	\$805	\$877	(\$273)	(\$120)	(\$32)		-3.8%
AMFM / Wayne Continuous Care Center	944	890	357	894	815	372	50	75	(15)		-4.2%
AMFM / Webster Continuous Care Center	521	787	887	511	736	935	10	51	(48)		-5.4%
AMFM of Clarksburg / Clarksburg Continuous Care Center	1,088	1,485	1,271	1,128	1,449	1,167	(40)	36	104	8.1%	
AMFM of Fayette County / Fayette Continuous Care Center	221	256	1,230	202	302	1,361	18	(46)	(131)		-10.7%
AMFM of Hardy County / E. A. Hawse Continuous Care Center	597	605	450	631	621	472	(35)	(16)	(22)		-5.0%
AMFM of Marshall County / Cameron Continuous Care Center	366	743	733	395	773	790	(29)	(30)	(58)		-7.9%
AMFM of McDowell County / McDowell Continuous Care Center	561	575	1,323	558	608	1,382	2	(33)	(59)		-4.4%
AMFM of Mercer County (formerly Cumberland)	152	1,175	1,205	400	1,277	1,369	(249)	(102)	(164)		-13.6%
AMFM of Summers County / Summers Continuous Care Center	1,328	1,383	1,473	1,333	1,468	1,754	(5)	(85)	(282)		-19.1%
AMFM of Wyoming County / Wyoming Continuous Care Center	864	846	1,316	880	879	1,340	(16)	(33)	(24)		-1.8%
Ansted Center	893	953	895	514	759	920	379	194	(25)		-2.8%
Arbors at Fairmont	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Arthur B. Hodges Center (Closed June 2003)	NR	1,226	NR	NR	1,465	NR	NR	(239)	NR		
Barbour County Good Samaritan Center	412	306	593	198	273	354	215	33	239	40.3%	
Berkeley Springs Rehabilitation & Nursing (Formerly Valley View)	669	592	507	757	681	1,068	(89)	(90)	(561)		-110.6%
Beverly Health Care Center	926	1,205	1,073	868	1,101	1,259	58	104	(186)		-17.4%
Bishop Joseph H. Hodges Continuous Care Center	705	1,107	1,760	960	1,324	2,301	(254)	(217)	(541)		-30.8%
Blue Ridge Care & Rehabilitation Center (Formerly Integrated Health Services of West Virginia - Changed during 2002)	744	566	597	793	771	634	(49)	(206)	(37)		-6.1%
Boone Health Care Center	645	883	789	990	1,333	1,019	(345)	(450)	(230)		-29.2%
Braxton Health Care Center		179	934		187	917		(8)	17	1.8%	
Brightwood Center	1,492	1,669	1,975	1,393	1,270	1,886	99	399	88	4.5%	
Canterbury Center		482	844		284	679		198	165	19.5%	
Care Haven Center		303	950		199	729		104	221	23.2%	
Carehaven of Pleasants	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Cedar Ridge Center	1,318	1,714	1,598	754	1,399	1,615	563	315	(18)		-1.1%
Cortland Acres Nursing Home	480	567	428	478	511	443	1	56	(15)		-3.5%
Crestview Manor Nursing & Rehabilitation	735	854	1,250	533	625	1,558	202	229	(308)		-24.6%
Dawnview Center	498	601	643	380	432	629	118	170	13	2.1%	
Eagle Pointe	2,594	3,210	2,673	1,724	2,184	3,041	870	1,026	(368)		-13.8%

Table 24
Annual Report of Nursing Homes - Medicare Revenue by Facility FY 2001-2003
(Dollars in Thousands)

Nursing Facility	Medicare Net Patient Revenue			Medicare Expenses			Medicare Income from Patient Services			2003 Margin	
	2001	2002	2003	2001	2002	2003	2001	2002	2003	Gain	Loss
Eldercare of West Virginia	937	1,009	945	877	944	426	59	66	519	54.9%	
Elkins Regional Convalescent Center	630	510	463	304	251	559	326	259	(96)		-20.8%
Fairhaven Rest Home	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Fox Nursing Home	273	490	353	278	516	382	(5)	(26)	(29)		-8.3%
GlenWood Park, Inc.	462	904	971	456	1,022	968	6	(117)	3	0.3%	
Good Shepherd Nursing Home	383	302	410	409	287	467	(26)	15	(56)		-13.7%
Grant County Nursing Home	232	155	116	111	95	122	121	60	(6)		-4.9%
Greenbrier Manor	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Hampshire Health Care Center	NA	529	890	NA	410	748	NA	120	142	15.9%	
Heartland of Beckley	2,343	2,847	2,995	2,031	2,300	2,900	312	547	95	3.2%	
Heartland of Charleston	2,339	2,643	2,292	1,729	1,856	2,007	610	787	285	12.4%	
Heartland of Clarksburg	1,207	1,470	1,483	703	875	1,408	504	596	74	5.0%	
Heartland of Keyser	1,571	1,692	1,661	1,024	1,119	1,635	547	572	26	1.5%	
Heartland of Martinsburg	1,203	2,482	2,906	1,482	1,351	2,079	(279)	1,131	827	28.5%	
Heartland of Preston County	1,631	1,580	1,411	1,108	1,138	1,259	523	442	151	10.7%	
Heartland of Rainelle	661	677	420	416	434	636	245	243	(215)		-51.2%
Heritage Center	1,223	1,319	1,640	1,958	1,236	1,609	(734)	83	32	1.9%	
Hidden Valley Health Care	761	1,154	910	343	515	965	418	639	(55)		-6.1%
Hilltop Center	1,739	2,397	2,625	1,040	2,020	2,550	699	377	75	2.8%	
Holbrook Nursing Home	569	390	682	468	492	726	101	(102)	(44)		-6.4%
Hopemont Hospital	NA	NA	NA	NA	NA	NA	NA	NA	NA		
John Manchin, Sr. Health Care Center (Formerly Marion Health Care Hospital)	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Lakin Hospital	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Laurel Nursing & Rehab Center	525	766	731	753	1,096	881	(228)	(331)	(150)		-20.5%
Logan Center (Logan Health Village)	NA	605	640	NA	455	693	NA	150	(53)		-8.3%
Logan Park Care Center	677	1,234	963	717	1,357	1,011	(39)	(123)	(48)		-5.0%
Madison Center	1,291	1,411	1,366	898	1,203	1,402	393	208	(36)		-2.6%
Maples Nursing Home	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Mariner Health Care of Huntington	2,533	2,531	3,416	3,105	2,993	3,628	(571)	(462)	(212)		-6.2%
Marmet Health Care Center	1,009	1,671	1,648	460	689	1,438	548	983	210	12.7%	
Meadowbrook Acres	298	366	429	270	355	401	28	11	27	6.4%	

Table 24
Annual Report of Nursing Homes - Medicare Revenue by Facility FY 2001-2003
(Dollars in Thousands)

Nursing Facility	Medicare Net Patient Revenue			Medicare Expenses			Medicare Income from Patient Services			2003 Margin	
	2001	2002	2003	2001	2002	2003	2001	2002	2003	Gain	Loss
Meadowview Manor Health Care Center	525	563	633	456	505	575	69	58	58	9.2%	
Milietree Center	NA	NA	417	NA	NA	408	NA	NA	9	2.0%	
Mingo Health Care Center	541	664	710	685	845	953	(144)	(182)	(243)		-34.3%
Monpointe Continuing Care Center	843	1,270	1,386	1,197	1,440	1,550	(354)	(171)	(164)		-11.8%
Montgomery General Elderly Care	557	608	289	775	813	478	(219)	(205)	(189)		-65.3%
Morgan Manor Nursing & Rehab Center	1,257	1,166	1,033	1,113	966	1,157	144	200	(124)		-12.0%
Morris Memorial Nursing Home	16	11	24	36	16	24	(21)	(4)	(1)		-2.5%
Mound View Health Care	880	2,043	1,576	987	2,034	1,699	(107)	9	(123)		-7.8%
Nella's Inc	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Nella's Nursing Home, Inc.	NA	NA	NA	NA	NA	NA	NA	NA	NA		
New Martinsville Health Care Center	1,030	1,349	1,319	360	1,296	1,022	670	53	297	22.5%	
Nicholas County Health Care Center	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Oak Ridge Center (Capital Center)	1,065	1,703	1,412	1,227	1,297	1,256	(162)	406	156	11.1%	
Ohio Valley Health Care	NA	NA	479	NA	NA	471	NA	NA	8	1.8%	
Pendleton Nursing Home	957	1,014	1,107	1,083	1,045	1,317	(126)	(31)	(210)		-19.0%
Pine View Continuous Care Center	NA	NA	43	NA	NA	45	NA	NA	(2)		-5.2%
Pinecrest Hospital	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Pocahontas Center	NA	NA	463	NA	NA	468	NA	NA	(5)		-1.1%
Princeton Health Care Center	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Raleigh Center	1,476	1,846	1,823	1,168	1,469	1,809	308	377	14	0.8%	
Ravenswood Center	NA	581	965	NA	448	975	NA	133	(10)		-1.0%
Riverside Nursing & Rehab Center	1,219	1,258	1,290	1,122	1,226	1,392	97	32	(102)		-7.9%
Rosewood Center	741	1,111	755	595	823	719	146	288	36	4.8%	
Shenandoah Health Village Center	1,287	1,838	1,634	1,256	1,307	1,477	31	531	157	9.6%	
Shenandoah Manor, Inc. D/B/A The Brier	895	1,090	1,026	902	1,073	1,648	(7)	16	(622)		-60.6%
Sistersville Center	720	735	635	560	593	745	160	142	(110)		-17.3%
Springfield Center	NA	NA	NA	NA	NA	NA	NA	NA	NA		
St. Barbara's Memorial Nursing Home	NA	NA	NA	NA	NA	NA	NA	NA	NA		
SunBridge Care & Rehabilitation for Dunbar	2,067	2,247	2,567	1,094	2,298	2,489	973	(51)	77	3.0%	
SunBridge Care & Rehabilitation for Glenville	605	686	703	276	627	698	329	59	4	0.6%	
SunBridge Care & Rehabilitation for Parkersburg	1,011	1,156	884	475	1,094	901	536	62	(16)		-1.9%

Table 24
Annual Report of Nursing Homes - Medicare Revenue by Facility FY 2001-2003
(Dollars in Thousands)

Nursing Facility	Medicare Net Patient Revenue			Medicare Expenses			Medicare Income from Patient Services			2003 Margin	
	2001	2002	2003	2001	2002	2003	2001	2002	2003	Gain	Loss
SunBridge Care & Rehabilitation for Putnam	2,410	3,092	2,360	1,208	2,939	2,136	1,203	153	224	9.5%	
SunBridge Care & Rehabilitation for Salem	1,233	1,101	1,489	623	1,045	1,472	610	56	17	1.1%	
SunBridge Pine Lodge Care & Rehabilitation	2,702	2,600	3,038	1,280	2,565	2,920	1,421	34	118	3.9%	
Sundale Nursing Home	925	1,017	704	1,042	1,116	755	(116)	(99)	(51)		-7.3%
Teays Valley Center	2,239	2,767	2,024	1,617	2,200	2,107	622	567	(83)		-4.1%
The Heritage, Inc.	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Valley Center	2,273	2,468	2,349	1,987	1,798	2,112	286	671	237	10.1%	
Valley Haven Geriatric Center	262	219	328	268	238	733	(6)	(19)	(404)		-123.2%
Weirton Geriatric Center	175	223	278	192	204	316	(16)	19	(37)		-13.4%
White Sulphur Springs Center	851	1,116	1,303	530	668	1,329	321	447	(26)		-2.0%
Willows Center	1,363	1,661	1,378	1,135	1,391	1,430	228	270	(53)		-3.8%
Wishing Well Health Center	778	965	1,184	405	511	706	373	455	478	40.4%	
Wishing Well Manor	396	285	619	159	125	306	238	160	313	50.6%	
Woodlands Retirement Community	NA	NA	NA	NA	NA	NA	NA	NA	NA		
Worthington Manor	298	547	1,285	233	433	1,204	65	115	81	6.3%	
Total	\$77,423	\$97,984	\$102,470	\$65,106	\$85,990	\$103,574	\$12,317	\$11,994	(\$1,104)		-1.1%
Dollar Change from Prior Year		\$20,562	\$4,485		\$20,885	\$17,583		(\$323)	(\$13,098)		
Change from Prior Year			4.6%			20.4%			-109.2%		

Same Facilities Total	\$77,423	\$96,758	\$102,470	\$65,106	\$84,525	\$103,574	\$12,317	\$12,233	(\$1,104)		-1.1%
Dollar Change from Prior Year		\$19,335	\$5,712		\$19,420	\$19,048		(\$84)	(\$13,337)		
Same Facilities Change from Prior Year			5.9%			22.5%			-109.0%		

Excluded from Same Facilities Total:

Arthur B. Hodges Center (Closed June 2003)	NR	1,226	NR	NR	1,465	NR	NR	(239)	NR		
Subtotal excluded from same facility comparison		\$1,226			\$1,465			(\$239)			

Source: Annual WVHCA Survey of Nursing Homes

NR = Not Reported NA=Not Applicable

Table 25
Annual Report of Nursing Homes - Income and Expense by Facility FY 2003
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Total Margin
AMFM / Lincoln Continuous Care Center	\$32		\$3,684	\$3,601	\$83	\$15	\$1			\$99	2.7%
AMFM / Wayne Continuous Care Center	102		4,194	3,836	358	19	1			378	9.0%
AMFM / Webster Continuous Care Center	58		3,731	3,586	145	20	1			166	4.5%
AMFM of Clarksburg / Clarksburg Continuous Care Center	31		6,066	5,476	590	28	2			620	10.2%
AMFM of Fayette County / Fayette Continuous Care Center	12		3,821	3,818	3	19	1			22	0.6%
AMFM of Hardy County / E. A. Hawse Continuous Care Center	7		3,611	3,521	91	21	1			113	3.1%
AMFM of Marshall County / Cameron Continuous Care Center	80		3,913	3,581	332	29	2			364	9.3%
AMFM of McDowell County / McDowell Continuous Care Center	90		6,069	6,135	(65)	11	1			(53)	-0.9%
AMFM of Mercer County (formerly Cumberland)	38		4,744	4,860	(115)	11				(104)	-2.2%
AMFM of Summers County / Summers Continuous Care Center	118		6,744	6,852	(108)	29	1			(78)	-1.2%
AMFM of Wyoming County / Wyoming Continuous Care Center	53		4,256	3,849	406	6	1			413	9.7%
Ansted Center	27		3,452	3,333	119	60	1			180	5.2%
Arbors at Fairmont	2		4,393	5,449	(1,056)	26				(1,030)	-23.4%
Arthur B. Hodges Center (Closed June 2003)	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
Barbour County Good Samaritan Center	5		3,063	2,940	123	48	101			271	8.9%
Berkeley Springs Rehabilitation & Nursing (Formerly Valley View)			5,737	6,308	(571)	88				(483)	-8.4%
Beverly Health Care Center	24		5,424	4,945	479	7				486	9.0%
Bishop Joseph H. Hodges Continuous Care Center	197	36	6,521	6,333	188	19	48			255	3.9%
Blue Ridge Care & Rehabilitation Center (Formerly Integrated Health Services of West Virginia - Changed during 2002)			3,944	4,490	(546)				234	(780)	-19.8%
Boone Health Care Center	78		4,274	4,400	(126)	6				(120)	-2.8%
Braxton Health Care Center			3,085	3,008	77	2				79	2.6%
Brightwood Center	98		6,983	7,292	(309)	83	6			(221)	-3.2%
Canterbury Center	25		4,162	3,794	368	58	7			433	10.4%
Care Haven Center	58		4,069	3,873	197	94	5			296	7.3%
Carehaven of Pleasants	2		2,955	2,965	(10)	25	5			20	0.7%
Cedar Ridge Center	104		7,061	7,376	(314)	69	()			(245)	-3.5%
Cortland Acres Nursing Home	40	31	4,777	4,914	(137)	66	27			(44)	-0.9%
Crestview Manor Nursing & Rehabilitation	6		4,217	4,022	194		25			219	5.2%
Dawnview Center	5		3,919	3,707	212	49				261	6.6%
Eagle Pointe	98		9,754	8,880	874					874	9.0%
Eldercare of West Virginia	105		5,613	5,558	55	30	21			106	1.9%
Elkins Regional Convalescent Center			5,760	5,976	(217)	173				(44)	-0.8%
Fairhaven Rest Home			1,168	1,227	(59)					(59)	-5.0%
Fox Nursing Home			3,570	3,427	143	4	(3)			144	4.0%
GlenWood Park, Inc.	17		5,720	5,852	(132)	57	304			229	4.0%
Good Shepherd Nursing Home	2	6	9,076	9,244	(168)		185			17	0.2%
Grant County Nursing Home			5,699	5,899	(199)	70	74			(55)	-1.0%
Greenbrier Manor			3,610	3,656	(46)	13	33				
Hampshire Health Care Center	21		3,867	3,497	369	79	15			463	12.0%
Heartland of Beckley	867		9,207	10,378	(1,171)	(18)				(1,188)	-12.9%

Table 25
Annual Report of Nursing Homes - Income and Expense by Facility FY 2003
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Total Margin
Heartland of Charleston	106		10,740	9,616	1,125	12			426	711	6.6%
Heartland of Clarksburg	280		5,533	5,704	(171)	7				(164)	-3.0%
Heartland of Keyser	51		7,061	6,625	436	37			177	295	4.2%
Heartland of Martinsburg	(139)		7,883	6,283	1,600	16			606	1,010	12.8%
Heartland of Preston County	(20)		6,345	5,461	885	14			337	561	8.8%
Heartland of Rainelle	14		3,384	3,042	342				128	214	6.3%
Heritage Center	134		7,137	7,480	(343)	127				(216)	-3.0%
Hidden Valley Health Care	24		4,533	4,661	(128)	1	46			(80)	-1.8%
Hilltop Center	46		7,313	7,012	300	160	8			469	6.4%
Holbrook Nursing Home	78		5,802	5,501	301	24	2	(92)	122	114	2.0%
Hopemont Hospital	316		6,247	7,662	(1,415)	41		531		(843)	-13.5%
John Manchin, Sr. Health Care Center (Formerly Marion Health Care Hospital)	1		2,224	2,316	(93)	203				110	5.0%
Lakin Hospital			5,956	7,049	(1,093)	16				(1,077)	-18.1%
Laurel Nursing & Rehab Center	(5)		3,242	2,858	385	1				385	11.9%
Logan Center (Logan Health Village)	(2)		3,867	3,643	224	73	1			299	7.7%
Logan Park Care Center			7,233	6,493	740	11	36		309	478	6.6%
Madison Center	14		3,708	3,672	36	27	2			66	1.8%
Maples Nursing Home			2,703	2,842	(139)		(69)			(209)	-7.7%
Mariner Health Care of Huntington	93		11,537	9,894	1,643	20				1,663	14.4%
Marmet Health Care Center	17		6,299	5,443	856	21	5			881	14.0%
Meadowbrook Acres	14		3,377	3,156	221		1			222	6.6%
Meadowview Manor Health Care Center			3,305	3,002	303	14	15	(95)	87	150	4.5%
Miletree Center	11		3,231	3,491	(260)	18	1			(241)	-7.5%
Mingo Health Care Center			4,851	5,236	(385)	5			(152)	(228)	-4.7%
Monpointe Continuing Care Center	84		5,797	5,747	50	33	4		30	56	1.0%
Montgomery General Elderly Care			3,429	3,256	174	8				182	5.3%
Morgan Manor Nursing & Rehab Center	46		5,437	4,710	727	9				736	13.5%
Morris Memorial Nursing Home			3,596	3,742	(146)	14				(132)	-3.7%
Mound View Health Care			5,615	5,805	(190)	151				(39)	-0.7%
Nella's, Inc.			3,569	3,700	(131)		120			(11)	-0.3%
Nella's Nursing Home, Inc.			3,268	3,497	(229)		(62)		(250)	(41)	-1.3%
New Martinsville Health Care Center	19		6,654	4,549	2,105	15				2,120	31.9%
Nicholas County Health Care Center	7		3,865	4,124	(259)	15	6			(238)	-6.2%
Oak Ridge Center (Capital Center)	170		4,989	4,477	512	48				560	11.2%
Ohio Valley Health Care			3,725	3,659	65		28		25	69	1.8%
Pendleton Nursing Home	28		5,207	5,013	195	32	80			306	5.9%
Pine View Continuous Care Center			2,171	2,193	(22)	44				22	1.0%
Pinecrest Hospital	41	232	5,593	7,743	(2,149)					(2,149)	-38.4%
Pocahontas Center	3		3,865	4,034	(170)	15	2			(152)	-3.9%
Princeton Health Care Center			5,164	4,495	668		2			670	13.0%

Table 25
Annual Report of Nursing Homes - Income and Expense by Facility FY 2003
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Total Margin
Raleigh Center	17		4,544	4,323	222	52	1			275	6.1%
Ravenswood Center	30		3,566	3,336	230	55	(1)			283	7.9%
Riverside Nursing & Rehab Center	81		5,789	5,102	687	3				691	11.9%
Rosewood Center	(8)		4,438	3,785	652	35	2			689	15.5%
Shenandoah Health Village Center	(9)		5,142	5,041	101	90	9			199	3.9%
Shenandoah Manor, Inc. D/B/A The Brier			5,222	5,102	121	7				128	2.5%
Sistersville Center	9		3,978	4,088	(110)	39	2			(70)	-1.8%
Springfield Center			2,812	2,718	93		14			107	3.8%
St. Barbara's Memorial Nursing Home			2,706	2,460	246	8	57			311	11.5%
SunBridge Care & Rehabilitation for Dunbar	3		7,684	6,777	907	38				945	12.3%
SunBridge Care & Rehabilitation for Glenville	(4)		3,748	3,257	491	25				516	13.8%
SunBridge Care & Rehabilitation for Parkersburg	2		3,801	3,390	412	18				430	11.3%
SunBridge Care & Rehabilitation for Putnam	13		7,788	6,346	1,441	51				1,493	19.2%
SunBridge Care & Rehabilitation for Salem	(1)		6,045	5,400	645	39				683	11.3%
SunBridge Pine Lodge Care & Rehabilitation	5		7,960	6,542	1,418	46				1,464	18.4%
Sundale Nursing Home	45		6,291	6,606	(315)	24	18			(273)	-4.3%
Teays Valley Center	37		7,577	7,517	60	133	3			195	2.6%
The Heritage, Inc.			2,627	2,384	243				55	188	7.2%
Valley Center	79		7,966	7,625	341	98	5			444	5.6%
Valley Haven Geriatric Center	29		3,352	3,446	(95)	26				(69)	-2.1%
Weirton Geriatric Center	70		7,391	7,121	270		257			527	7.1%
White Sulphur Springs Center	(2)		3,938	3,791	147	53	3			203	5.2%
Willows Center	9		5,827	5,941	(114)	93	9			(13)	-0.2%
Wishing Well Health Center	34		5,893	5,865	27	201	9			237	4.0%
Wishing Well Manor			6,173	5,508	665	39	16			720	11.7%
Woodlands Retirement Community			1,385	1,860	(474)					(474)	-34.2%
Worthington Manor	21		5,454	4,688	766		11		322	455	8.3%
Total	\$4,290	\$305	\$536,466	\$520,762	\$15,705	\$3,722	\$1,506	\$343	\$2,457	\$18,819	3.5%
Same Facilities Total	\$4,290	\$305	\$536,466	\$520,762	\$15,705	\$3,722	\$1,506	\$343	\$2,457	\$18,819	3.5%

Excluded from Same Facilities Total:

Arthur B. Hodges Center (Closed June 2003)	NR										
Subtotal excluded from same facility comparison											

Source: Annual WVHCA Survey of Nursing Homes
NR = Not Reported

Table 26
Annual Report of Nursing Homes - Patient Days by Facility
FY 2001 - 2003

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2001	2002	2003	2001	2002	2003	2001	2002	2003
AMFM / Lincoln Continuous Care Center	21,404	21,198	20,696	1,663	2,095	2,595	19,412	18,706	17,964
AMFM / Wayne Continuous Care Center	9,298	21,106	21,155	2,653	2,383	2,630	5,078	16,980	17,050
AMFM / Webster Continuous Care Center	18,294	21,263	21,380	1,529	2,333	2,608	15,085	17,195	17,307
AMFM of Clarksburg / Clarksburg Continuous Care Center	35,255	35,302	35,136	3,776	4,693	3,546	23,914	25,599	27,018
AMFM of Fayette County / Fayette Continuous Care Center	21,332	21,061	20,341	1,621	2,268	3,691	17,058	16,466	14,129
AMFM of Hardy County / E. A. Hawse Continuous Care Center	20,851	21,263	21,228	1,644	1,777	1,605	16,404	16,079	16,479
AMFM of Marshall County / Cameron Continuous Care Center	21,444	21,376	20,960	1,127	1,920	2,050	18,530	17,815	17,133
AMFM of McDowell County / McDowell Continuous Care Center	41,392	40,547	38,620	4,359	4,602	5,039	33,829	33,687	30,936
AMFM of Mercer County (formerly Cumberland)	30,455	27,510	25,015	1,381	2,985	3,684	26,365	22,832	20,188
AMFM of Summers County / Summers Continuous Care Center	41,319	40,732	38,208	3,926	3,771	4,523	35,272	33,938	31,525
AMFM of Wyoming County / Wyoming Continuous Care Center	29,427	20,847	21,155	2,821	2,715	3,690	24,700	17,531	17,321
Ansted Center	21,661	20,929	20,069	3,273	3,177	3,271	16,575	15,580	15,343
Arbors at Fairmont	43,151	43,572	42,773	-	-	-	32,319	34,947	35,721
Arthur B. Hodges Center (Closed June 2003)	39,225	35,544	NR	3,187	3,993	NR	26,992	24,473	NR
Barbour County Good Samaritan Center	20,587	20,892	20,042	1,659	2,063	2,426	15,282	15,927	15,059
Berkeley Springs Rehabilitation & Nursing (Formerly Valley View)	39,686	39,803	39,644	2,311	1,931	2,219	29,818	30,094	30,910
Beverly Health Care Center	34,870	36,533	35,821	2,931	3,477	3,208	29,435	30,657	30,944
Bishop Joseph H. Hodges Continuous Care Center	41,754	40,540	46,713	3,341	3,714	11,056	21,703	23,034	22,269
Blue Ridge Care & Rehabilitation Center (Formerly Integrated Health Services of West Virginia - Changed during 2002)	41,382	37,232	26,904	2,024	1,429	2,302	36,521	32,983	22,772
Boone Health Care Center	26,484	29,136	30,451	2,437	2,833	2,865	23,469	25,960	25,853
Braxton Health Care Center	20,412	18,378	20,795	-	626	3,181	16,956	15,330	15,699
Brightwood Center	42,210	40,495	42,068	5,316	5,434	7,581	33,384	31,000	30,040
Canterbury Center	22,443	22,211	22,303	-	1,219	2,175	14,114	16,415	15,186
Care Haven Center	24,337	24,489	24,074	-	975	3,047	19,996	19,843	18,229
Carehaven of Pleasants	23,418	22,960	23,122	-	-	-	18,790	20,405	20,837
Cedar Ridge Center	51,608	41,534	41,960	4,780	5,306	5,516	44,562	34,374	31,811
Cortland Acres Nursing Home	33,255	33,151	31,730	1,742	1,736	1,465	26,300	24,709	25,928
Crestview Manor Nursing & Rehabilitation	25,209	25,222	24,810	2,553	2,732	3,736	16,502	15,771	15,391
Dawnview Center	23,874	22,349	22,606	1,713	1,733	2,233	17,845	17,423	16,389
Eagle Pointe	56,476	58,530	56,976	8,451	11,483	9,228	41,222	39,249	40,589
Eldercare of West Virginia	42,864	42,933	42,945	2,997	3,302	3,344	36,819	35,476	36,503
Elkins Regional Convalescent Center	35,917	39,446	38,845	1,848	1,740	1,602	26,453	31,647	29,296
Fairhaven Rest Home	14,170	13,850	13,544	-	-	-	13,124	12,588	12,731
Fox Nursing Home	21,283	21,353	21,713	1,146	1,794	1,301	15,201	14,176	16,856
GlenWood Park, Inc.	24,298	23,603	23,986	798	2,803	3,213	21,040	18,845	18,639
Good Shepherd Nursing Home	69,445	69,061	68,947	1,489	1,122	1,713	33,022	36,510	38,579
Grant County Nursing Home	39,887	39,936	39,896	713	600	472	29,762	29,318	30,936
Greenbrier Manor	32,796	34,356	31,803	-	-	-	26,409	27,420	24,331
Hampshire Health Care Center	22,439	22,177	22,445	-	1,712	3,507	20,005	16,693	14,665
Heartland of Beckley	65,437	64,451	64,602	10,366	10,637	11,814	49,745	46,931	43,519
Heartland of Charleston	64,718	57,870	65,896	7,995	8,612	8,492	48,303	40,370	47,252
Heartland of Clarksburg	42,482	42,126	38,927	4,077	4,660	5,495	33,147	32,377	30,381

Table 26
Annual Report of Nursing Homes - Patient Days by Facility
FY 2001 - 2003

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2001	2002	2003	2001	2002	2003	2001	2002	2003
Heartland of Keyser	43,456	43,290	43,174	5,927	6,026	6,347	29,453	28,812	30,864
Heartland of Martinsburg	42,110	42,984	41,967	7,610	6,421	8,299	27,321	29,868	27,631
Heartland of Preston County	39,488	40,646	39,172	5,632	5,317	4,990	26,987	29,953	30,388
Heartland of Rainelle	21,367	21,343	20,172	2,394	2,240	1,515	17,670	18,266	17,613
Heritage Center	48,819	42,181	42,739	2,973	4,448	5,068	41,056	35,031	35,762
Hidden Valley Health Care	26,875	27,744	27,519	2,497	3,521	2,362	19,283	19,498	20,092
Hilltop Center	41,967	40,112	41,008	6,515	8,191	10,072	31,328	29,429	27,367
Holbrook Nursing Home	41,424	40,848	41,531	1,839	1,547	1,927	36,542	36,196	35,672
Hopemont Hospital	NR	34,626	34,540	NR	-	-	NR	34,626	34,540
John Manchin, Sr. Health Care Center (Formerly Marion Health Care Hospital)	NR	14,463	14,764	NR	-	-	NR	13,747	14,680
Lakin Hospital	NR	36,876	36,789	NR	-	-	NR	36,876	36,628
Laurel Nursing & Rehab Center	19,490	18,549	21,603	1,808	2,529	2,365	15,710	14,088	16,087
Logan Center (Logan Health Village)	24,040	22,701	22,325	-	1,827	2,247	23,310	20,346	19,835
Logan Park Care Center	41,068	40,791	41,251	2,262	3,782	4,180	35,334	34,833	33,905
Madison Center	19,423	17,188	20,070	4,151	3,921	4,752	8,679	8,811	9,280
Maples Nursing Home	20,480	20,298	19,094	-	-	-	18,703	17,772	17,759
Mariner Health Care of Huntington	67,101	67,407	65,707	6,255	7,001	10,439	54,510	55,901	50,764
Marmet Health Care Center	31,928	31,563	32,179	3,040	4,105	3,987	18,242	16,933	17,000
Meadowbrook Acres	21,400	21,412	21,536	737	1,191	1,368	14,506	15,776	16,130
Meadowview Manor Health Care Center	20,925	21,344	20,992	1,641	1,557	1,702	14,329	14,529	13,872
Miletree Center	19,396	20,394	21,158	-	-	1,822	18,268	17,641	18,217
Mingo Health Care Center	36,562	34,096	32,350	2,171	2,016	2,778	31,081	28,799	27,276
Monpointe Continuing Care Center	39,307	35,902	37,379	3,120	4,524	4,981	29,993	25,924	25,669
Montgomery General Elderly Care	21,220	21,094	21,337	164	985	671	17,725	17,789	18,900
Morgan Manor Nursing & Rehab Center	33,288	34,427	34,702	3,597	3,107	3,339	26,254	27,327	27,100
Morris Memorial Nursing Home	51,853	48,067	45,461	-	-	-	-	-	-
Mound View Health Care	33,985	30,186	31,326	1,200	5,214	3,924	32,785	24,972	22,699
Nella's Inc	35,607	35,436	34,750	-	-	-	30,611	29,606	29,745
Nella's Nursing Home, Inc.	27,867	28,634	28,465	-	-	-	24,633	24,485	24,947
New Martinsville Health Care Center	42,885	42,504	41,195	2,774	3,957	3,874	33,736	32,182	30,298
Nicholas County Health Care Center	37,662	37,503	34,797	-	-	-	32,298	33,282	30,748
Oak Ridge Center (Capital Center)	25,746	24,943	26,065	3,256	4,613	4,332	20,028	17,169	18,498
Ohio Valley Health Care	22,707	22,596	23,116	-	-	1,824	17,788	18,987	18,700
Pendleton Nursing Home	31,115	30,506	31,588	3,310	2,679	2,828	23,533	23,717	24,624
Pine View Continuous Care Center	NR	15,761	14,798	NR	-	400	NR	13,038	12,648
Pinecrest Hospital	NR	42,366	39,557	NR	-	-	NR	41,416	39,557
Pocahontas Center	24,718	-	24,064	-	-	2,245	20,202	-	19,149
Princeton Health Care Center	43,041	42,277	42,578	-	-	-	36,205	35,819	37,508
Raleigh Center	24,296	23,777	23,343	5,004	5,754	6,846	16,097	15,818	13,301
Ravenswood Center	20,265	16,195	19,281	-	1,790	3,367	16,944	12,137	14,177
Riverside Nursing & Rehab Center	34,037	34,314	34,319	3,746	3,562	3,938	28,552	27,956	26,910
Rosewood Center	19,849	20,809	23,934	2,103	3,035	2,309	16,322	16,493	19,724

Table 26
Annual Report of Nursing Homes - Patient Days by Facility
FY 2001 - 2003

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2001	2002	2003	2001	2002	2003	2001	2002	2003
Shenandoah Health Village Center	27,785	26,593	26,703	6,096	5,099	5,453	13,696	15,149	14,237
Shenandoah Manor, Inc. D/B/A The Brier	31,697	30,659	31,885	3,095	3,583	3,607	23,786	22,156	23,018
Sistersville Center	35,470	23,555	22,717	3,695	2,224	1,958	29,262	20,071	19,873
Springfield Center	23,079	22,863	22,590	-	-	-	22,464	20,484	19,126
St. Barbara's Memorial Nursing Home	20,472	20,555	20,696	-	-	-	14,497	15,839	16,368
SunBridge Care & Rehabilitation for Dunbar	41,383	41,803	42,527	6,451	6,793	8,739	28,825	29,315	28,965
SunBridge Care & Rehabilitation for Glenville	22,070	22,624	22,430	1,856	2,328	2,241	16,464	17,664	18,239
SunBridge Care & Rehabilitation for Parkersburg	22,929	22,850	23,678	3,438	4,322	3,071	14,921	13,907	16,510
SunBridge Care & Rehabilitation for Putnam	40,617	40,416	41,569	7,346	9,491	7,710	28,267	26,405	29,101
SunBridge Care & Rehabilitation for Salem	40,175	37,666	33,859	4,404	3,570	4,633	31,391	30,913	25,598
SunBridge Pine Lodge Care & Rehabilitation	41,942	41,096	41,270	7,846	7,800	10,533	28,522	27,963	26,149
Sundale Nursing Home	35,967	38,614	41,053	2,080	3,957	2,530	27,356	26,182	28,644
Teays Valley Center	44,275	42,107	41,633	7,403	7,780	9,528	34,174	30,697	29,393
The Heritage, Inc.	18,316	18,129	18,314	-	-	-	10,425	9,671	9,535
Valley Center	44,228	46,433	45,137	7,186	6,857	7,572	29,501	31,093	31,357
Valley Haven Geriatric Center	20,958	19,831	21,237	905	675	978	17,290	16,002	19,489
Weirton Geriatric Center	47,154	47,825	47,068	317	508	766	40,734	39,231	39,670
White Sulphur Springs Center	22,667	18,965	21,199	3,085	3,495	5,322	16,700	14,246	14,955
Willows Center	34,052	34,177	33,904	4,444	5,339	5,016	24,660	24,320	25,198
Wishing Well Health Center	41,682	41,376	40,849	2,835	3,189	4,273	33,340	32,189	28,616
Wishing Well Manor	31,907	31,772	31,687	1,299	964	2,133	19,859	17,611	16,747
Woodlands Retirement Community	1,702	1,876	1,753	-	-	-	-	-	-
Worthington Manor	37,502	37,241	36,620	1,007	1,913	3,691	21,792	20,391	20,937
Total	3,323,045	3,374,046	3,354,377	264,161	307,132	352,975	2,504,406	2,544,700	2,507,697
Change from Prior Year		1.5%	-0.6%		16.3%	14.9%		1.6%	-1.5%
Same Facilities Total	3,283,820	3,338,502	3,354,377	260,974	303,139	352,975	2,477,414	2,520,227	2,507,697
Same Facilities Change from Prior Year		1.7%	0.5%		16.2%	16.4%		1.7%	-0.5%
Excluded from Same Facilities Comparison									
Arthur B. Hodges Center (Closed June 2003)	39,225	35,544	NR	3,187	3,993	NR	26,992	24,473	NR
Subtotal excluded from same facility comparison	39,225	35,544	-	3,187	3,993	-	26,992	24,473	-

Source: Annual WVHCA Survey of Nursing Homes

NR = Not Reported

Arthur B. Hodges Center closed June 2003

Blue Ridge Care & Rehabilitation Center formerly Integrated Health Services of West Virginia, changed during 2002

Table 27
Home Health Statement of Revenue and Expenses FY 2001- 2003
(Dollars in Thousands)

Home Health Provider	Total Revenue			Total Expenses			EROE			EROE %
	2001	2002	2003	2001	2002	2003	2001	2002	2003	2003
County Facilities										
Barbour County Home Health Agency	\$848	\$1,568	\$506	\$567	\$1,421	\$524	\$281	\$147	(\$17)	-3%
Doddridge County Home Health Agency	223	169	210	203	192	185	20	(23)	25	12%
Grafton-Taylor County Health Department	1,118	799	250	732	701	409	386	98	(160)	-64%
Harrison-Clarksburg Home Health Agency	1,304	971	1,036	1,196	946	900	108	25	135	13%
Jackson County Home Health Service	593	688	667	480	385	590	114	304	77	12%
Kanawha-Charleston Health Department	1,081	858	780	1,340	1,143	1,073	(260)	(285)	(293)	-38%
Marion County Health Department	448	333	432	556	553	506	(107)	(221)	(74)	-17%
Monongalia County Home Care Services	1,297	1,137	938	1,165	1,122	1,045	132	15	(108)	-11%
Nicholas-Webster Home Health Services	967	965	1,200	886	1,005	1,041	81	(41)	159	13%
Wayne County Home Health Agency	321	298	244	469	345	301	(148)	(48)	(57)	-23%
Wetzel -Tyler Home Health Agency	617	346	164	530	239	177	87	107	(14)	-8%
Subtotal County Facilities	\$8,818	\$8,131	\$6,427	\$8,123	\$8,053	\$6,752	\$694	\$78	(\$325)	-5%
Proprietary										
Alternative Home Health, Inc.	\$109	\$644	\$903	\$106	\$624	\$806	\$3	\$20	\$97	11%
Care Partners, Inc.	3,219	3,512	3,444	3,405	3,456	3,362	(186)	56	82	2%
Carriage Inn	13	60	53	9	57	54	5	3	(1)	-2%
Elite Health Care, Inc.	1,192	1,557	1,837	1,129	1,365	1,701	64	192	137	7%
Extend-A-Care / Integricare, Inc. (Beckley)	3,259	4,222	3,977	3,180	3,453	3,703	79	769	274	7%
Gentiva - Charleston	3,468	4,855	5,375	2,566	2,768	2,610	902	2,087	2,765	51%
Gentiva - Parkersburg	355	584	606	425	507	447	(70)	77	159	26%
HCS Nursing (Closed January 2003)	400	295	closed	346	272	closed	54	22	closed	
Healing Touch Home Health		221	338		306	348		(85)	(10)	-3%
Home Call (Closed November 2002)	530	215	closed	630	338	closed	(101)	(123)	closed	
Home Care Plus	4,730	5,153	4,769	4,225	5,109	4,987	505	44	(218)	-5%
Interim HealthCare of Pittsburg, Inc.	24	17	41	20	13	25	4	4	17	40%
Interim HealthCare of the Upper Ohio Valley	922	1,166	NR	1,153	1,093	NR	(231)	73	NR	
Intrepid USA Healthcare Services (Formerly Soleus Healthcare Services of the Northern Panhandle)	1,063	882	613	987	1,100	575	76	(219)	39	6%
Kanawha Home Health, Inc.	1,035	929	939	1,024	805	891	11	124	48	5%
Medi-Home Health Agency, Inc.	1,024	626	720	1,195	634	720	(171)	(8)		0.02%
Medshares, Inc. (Included in Intrepid USA in 2003)	440	596		661	615		(220)	(19)		
Mountaineer Home Nursing, Inc.	1,198	1,461	1,446	1,358	1,342	1,269	(160)	119	178	12%
Nursing Care Home Health, Inc.	1,779	2,178	2,012	1,469	2,181	2,052	310	(3)	(41)	-2%
PRO Nursing & Health Services, Inc.	468	659	784	501	633	718	(33)	26	66	8%
Real Care, Inc.	151	169	68	191	162	147	(40)	7	(79)	-115%
Servcare / Integricare, Inc. (Parkersburg)	NA	1,626	1,631	NA	1,473	1,369	NA	153	262	16%
Special Touch Nursing Services, Inc. (1)	119	156	166	103	87	152	16	69	14	8%
Tender Loving Care Home Health Services / Staff Builders, Inc.	3,141	2,990	4,504	3,514	2,250	3,723	(373)	740	781	17%
Subtotal Proprietary	\$28,640	\$34,772	\$34,227	\$28,197	\$30,641	\$29,658	\$443	\$4,131	\$4,569	13%

Table 27
Home Health Statement of Revenue and Expenses FY 2001- 2003
(Dollars in Thousands)

	Total Revenue			Total Expenses			EROE			EROE %
	2001	2002	2003	2001	2002	2003	2001	2002	2003	2003
Proprietary Hospital-Based										
Hampshire Memorial Hospital, Inc. Home Health	\$504	\$705	\$652	\$694	\$782	\$789	(\$191)	(\$77)	(\$137)	-21%
Potomac Valley Hospital Home Health	485	580	424	641	755	652	(156)	(175)	(228)	-54%
Subtotal Proprietary Hospital-Based	\$989	\$1,285	\$1,076	\$1,335	\$1,537	\$1,441	(\$346)	(\$252)	(\$365)	-34%
Non-Profit Hospital-Based										
Aracoma Home Health Agency / Guyan Valley Hospital	\$544	\$845	\$546	\$630	\$683	\$284	(\$86)	\$161	\$262	48%
Beckley ARH Home Health	1,888	2,700	3,218	1,944	2,537	2,144	(56)	163	1,074	33%
Bluefield Regional Medical Center Home Health	319	327	253	884	1,149	1,161	(565)	(822)	(908)	-360%
Boone Memorial Hospital Home Care Services	94	193	120	301	348	400	(206)	(155)	(280)	-232%
Braxton Co. Memorial Hospital Therapeutic Levels of Care, Inc.	456	313	579	565	617	658	(109)	(305)	(79)	-14%
Cabell Huntington Hospital Home Health	895	1,013	1,063	2,187	2,329	2,592	(1,292)	(1,316)	(1,529)	-144%
Davis HomeCare	1,161	1,755	1,702	1,593	1,609	1,477	(432)	145	225	13%
East Ohio HomeCare	402	408	350	239	266	205	163	142	145	42%
Fairmont General Hospital Home Health	782	1,014	1,014	740	864	1,021	42	150	(7)	-1%
Grant Memorial Hospital Home Health Services	332	484	617	523	574	638	(191)	(91)	(21)	-3%
Home Nursing Service & Hospice	195	178	162	242	222	191	(47)	(44)	(29)	-18%
Housecalls of Camden Clark Memorial Hospital	1,523	996	1,481	1,519	915	2,018	3	81	(537)	-36%
Jefferson Memorial Home Care	343	1,003	1,011	1,147	1,130	1,301	(804)	(127)	(290)	-29%
King's Daughters Medical Center Home Health	4,348	4,722	3,202	3,496	3,960	3,128	852	762	74	2%
Manchester Memorial Hospital Home Health (KY)	4,829	1,495	2,217	3,577	818	1,503	1,253	677	714	32%
Memorial Hospital Home Health (Western Maryland Health System)	339	359	386	261	262	289	78	97	97	25%
Montgomery General Hospital Home Care Services	90	16	closed	492	145	closed	(401)	(129)	closed	
Morgan County War Memorial Home Health	401	464	517	682	456	529	(281)	9	(12)	-2%
Pleasant Valley Hospital	907	1,497	827	630	2,045	849	277	(547)	(22)	-3%
Pocahontas Memorial Hospital Home Health Services	294	295	270	349	373	233	(54)	(79)	37	14%
Preston Memorial Home Health	728	643	513	341	298	320	387	346	193	38%
Princeton Community Hospital Home Health	1,345	1,129	1,215	984	1,143	995	361	(14)	219	18%
Reynolds Home Care	1,003	1,120	1,054	1,117	1,138	1,165	(115)	(18)	(112)	-11%
Roane General Hospital Home Health		276	213		249	428		28	(216)	-101%
Sistersville Home Health Services	160	115	117	142	104	103	18	11	13	11%
Southwestern Home Care	10	12	closed	6	5	closed	4	7	closed	
St. Joseph's Hospital Home Health (Buckhannon)	615	1,032	767	972	1,052	1,185	(357)	(21)	(417)	-54%
St. Mary's Medical Center Home Health	1,415	1,595	1,568	3,059	2,981	3,329	(1,644)	(1,386)	(1,761)	-112%
Stonewall Jackson Home Care	347	301	194	512	597	572	(165)	(296)	(378)	-195%
Thomas Memorial Hospital Home Health Services	1,110	570	741	1,960	2,059	2,111	(849)	(1,489)	(1,370)	-185%
United Hospital Center	1,241	1,139	840	2,082	1,329	1,391	(841)	(190)	(551)	-66%
VNA of Medical Park a Department of Wheeling Hospital, Inc.	1,844	1,791	1,800	1,115	1,143	1,244	729	647	555	31%
Weirton Medical Center Home Health	1,115	1,372	1,196	662	885	888	453	487	308	26%
West Virginia Home Health Services	5,744	5,340	4,670	7,315	5,804	4,522	(1,572)	(464)	148	3%
Wetzel County Homecare	720	735	693	568	494	521	152	240	172	25%
Williamson ARH (KY)	NR	2,399	2,848	NR	1,720	1,859	NR	679	989	35%
Subtotal Non-Profit Hospital-Based	\$37,540	\$39,643	\$37,959	\$42,836	\$42,302	\$41,252	(\$5,296)	(\$2,659)	(\$3,292)	-9%

Table 27
Home Health Statement of Revenue and Expenses FY 2001- 2003
(Dollars in Thousands)

	Total Revenue			Total Expenses			EROE			EROE %
	2001	2002	2003	2001	2002	2003	2001	2002	2003	2003
Non-Profit Facilities										
Lincoln County Opportunity Home Health	\$174	\$125	\$116	\$200	\$236	\$222	(\$25)	(\$111)	(\$105)	-90%
MVA Home Health Services	535	390	283	435	390	383	100	(1)	(100)	-35%
Ohio Valley Home Health Services, Inc.	207	180	246	227	173	223	(21)	6	23	9%
Panhandle Home Health, Inc.	2,158	2,378	2,720	1,846	2,052	2,359	311	327	361	13%
Pendleton Home Health Services	169	173	151	135	136	163	34	37	(11)	-8%
We Care Home Health	294	167	181	261	221	180	34	(53)	1	0.3%
Subtotal Non-Profit Facilities	\$3,538	\$3,413	\$3,699	\$3,104	\$3,208	\$3,530	\$433	\$206	\$169	5%
Subtotal County Facilities	\$8,818	\$8,131	\$6,427	\$8,123	\$8,053	\$6,752	\$694	\$78	(\$325)	
EROE %							7.9%	1.0%	-5.1%	
Subtotal Proprietary Facilities	28,640	34,772	34,227	28,197	30,641	29,658	443	4,131	4,569	
EROE %							1.5%	11.9%	13.3%	
Subtotal Proprietary Hospital-Based Facilities	989	1,285	1,076	1,335	1,537	1,441	(346)	(252)	(365)	
EROE %							-35.0%	-19.6%	-33.9%	
Subtotal Non-Profit Hospital-Based Facilities	37,540	39,643	37,959	42,836	42,302	41,252	(5,296)	(2,659)	(3,292)	
EROE %							-14.1%	-6.7%	-8.7%	
Subtotal Non-Profit Facilities	3,538	3,413	3,699	3,104	3,208	3,530	433	206	169	
EROE %							12.3%	6.0%	4.6%	
Total	\$79,524	\$87,244	\$83,388	\$83,596	\$85,741	\$82,632	(\$4,071)	\$1,503	\$756	
EROE %							-5.1%	1.7%	0.9%	

NR = Not Reported

EROE = Excess of Revenues Over Expenses before Extraordinary Items and Tax

(1) Special Touch Nursing Services, Inc. excluded waiver services in 2002 and 2003

Source: Annual WVHCA HHA Surveys and Hospital Uniform Financial Reports

Unaudited Data

Barbour County Home Health reported Home Health only portion in 2003.

Table 28
Hospice Summary of Revenue and Expense FY 2001- 2003
(Dollars in Thousands)

Agency	Total Revenue			Total Expense			EROE		
	2001	2002	2003	2001	2002	2003	2001	2002	2003
Community Hospices of America*	\$1,161	\$1,317	\$305	\$988	\$1,196	\$330	\$173	\$120	(\$26)
Dignity Hospice of Southern West Virginia	882	1,175	1,434	737	1,105	1,418	145	69	16
Grant Memorial Hospital Hospice	140	119	291	167	157	214	(27)	(38)	77
Greenbrier Valley Hospice, Inc.	1,141	1,075	1,089	967	1,140	1,155	173	(65)	(66)
Hospice Care Corporation	3,499	4,895	7,025	2,780	3,657	5,983	719	1,239	1,042
Hospice of Huntington, Inc.	4,456	4,921	4,656	4,229	4,673	4,540	227	248	117
Hospice of Potomac Valley, Inc.	182	250	54	159	236	144	23	13	(90)
Hospice of Southern West Virginia, Inc.	1,217	1,323	1,858	1,017	1,157	1,523	200	165	334
Hospice of the Panhandle, Inc.	2,735	3,207	4,226	2,498	2,974	3,535	237	233	691
Housecalls of Camden Clark Memorial Hospital	491	767	603	349	530	1,017	142	237	(414)
Journey Hospice	172	185	177	153	167	157	19	17	20
Kanawha Hospice Care, Inc.	5,355	6,304	6,859	5,343	6,125	6,672	12	179	187
Monongahela Valley Association of Health Centers, Inc.	135	94	73	104	99	105	30	(5)	(32)
Monongalia County Health Department Hospice Program	146	**	**	205	**	**	(58)	**	**
Monongalia General Hospital Morgantown Hospice	375	570	876	497	646	872	(122)	(76)	4
Mountain Hospice, Inc.	813	1,494	2,284	762	1,215	1,805	51	279	479
Pleasant Valley Hospital	185	273	391	274	318	326	(89)	(45)	64
St. Joseph's Hospital - Buckhannon	155	105	100	246	286	226	(92)	(181)	(126)
Staff Builders Home Health Care Inc./Tender Loving Care	1,286	1,637	1,951	1,055	1,219	1,430	231	418	521
United Hospital Center People's Hospice	570	589	494	1,098	1,141	1,293	(527)	(552)	(800)
Valley Hospice, Inc.	1,635	2,492	3,044	1,730	2,177	2,732	(95)	315	312
Total	\$26,731	\$32,790	\$37,788	\$25,359	\$30,218	\$35,480	\$1,372	\$2,572	\$2,308
Dollar Change from Prior Year		\$6,059	\$4,998		\$4,859	\$5,261		\$1,200	(\$263)
Change from Prior Year		22.7%	15.2%		19.2%	17.4%		87.5%	-10.2%
Margin							5.1%	7.8%	6.1%

Source: Annual WVHCA Hospice Survey

*Community Hospices of America reported only the financial information for September 1, 2003 to December 31, 2003 because of a merger and change in computer system

**Monongalia County Health Department Hospice Program's assets were purchased by Hospice Care Corporation in 2002

Table 29
Behavioral Health - Excess Revenue Over Expense (EROE)
FY 2001-2003

Behavioral Health Provider	Total Revenue			Total Expense			EROE			Total Margin	Total Margin
	2001	2002	2003	2001	2002	2003	2001	2002	2003	2002	2003
Appalachian Community Health Center	\$5,201,191	\$4,675,323	\$4,388,170	\$4,874,435	\$4,850,025	\$4,595,198	\$326,756	(\$174,702)	(\$207,028)	-3.7%	-4.7%
ARC of Three Rivers, Inc.	1,271,105	2,856,207	4,361,188	1,327,634	2,796,369	4,330,575	(56,529)	59,838	30,613	2.1%	0.7%
ARC of Harrison County	2,800,915	3,577,950	3,819,566	2,701,266	3,487,986	4,014,119	99,649	89,964	(194,553)	2.5%	-5.1%
Autism Services Center	8,683,398	10,356,895	11,719,461	8,631,409	10,145,048	11,178,548	51,989	211,847	540,913	2.0%	4.6%
Beckley Treatment Center, Inc.	NA	5,705	1,635,000	NA	69,296	862,000	NA	(63,591)	773,000	-114.7%	47.3%
Betsy Broh House	39,848	39,069	39,638	38,153	37,066	37,647	1,695	2,003	1,990	5.1%	5.0%
Braley & Thompson	11,939,966	12,422,786	10,840,080	11,611,996	12,176,663	11,094,059	327,970	246,123	(253,979)	2.0%	-2.3%
B-U Group Home	1,611,079	1,506,997	1,519,964	1,732,113	1,667,815	1,859,606	(121,034)	(160,818)	(339,642)	-10.7%	-22.3%
Burlington United Methodist Family Services	11,928,621	12,078,254	8,411,937	11,630,216	12,368,111	8,626,492	298,405	(289,857)	(214,555)	-2.4%	-2.6%
Charles W. Cammack Children's Center	2,255,155	2,271,290	1,947,009	2,409,520	2,329,329	1,952,025	(154,365)	(58,039)	(5,016)	-2.6%	-0.3%
Charleston Treatment Center	NR	3,993,000	4,698,000	NR	1,604,000	1,709,000	NR	2,389,000	2,989,000	59.8%	63.6%
Children's Home of Wheeling	2,264,469	3,194,043	3,208,164	3,138,255	3,170,814	3,297,817	(873,786)	23,229	(89,653)	0.7%	-2.8%
Children's Home Society of West Virginia	13,970,497	17,614,323	12,007,193	13,897,715	17,621,756	11,983,507	72,782	(7,433)	23,686	0.0%	0.2%
Clarksburg Treatment Center	NA	368,367	967,599	NA	370,488	561,168	NA	(2,121)	406,431	-0.6%	42.0%
Coordinating Council for Independent Living	7,227,344	7,646,329	4,251,691	6,984,084	7,884,424	4,382,983	243,260	(238,095)	(131,292)	-3.1%	-3.1%
Crittenton Services	3,690,833	3,092,962	3,793,628	3,647,141	3,057,060	3,596,044	43,692	35,902	197,584	1.2%	5.2%
Davis-Stuart	4,973,911	3,568,284	4,449,098	4,335,000	4,302,196	4,572,121	638,911	(733,912)	(123,023)	-20.6%	-2.8%
Daymark	1,421,249	1,417,503	1,437,238	1,530,841	1,513,723	1,416,765	(109,592)	(96,220)	20,473	-6.8%	1.4%
Deaf Education and Advocacy Focus of West Virginia	844,691	1,115,943	2,206,031	857,608	1,123,588	2,306,100	(12,917)	(7,645)	(100,069)	-0.7%	-4.5%
Developmental Center & Workshop	NR	557,822	500,017	NR	559,188	489,691	NR	(1,366)	10,326	-0.2%	2.1%
Doddridge County Day Treatment Center	1,765,760	2,057,005	closed	1,840,006	258,695	closed	(74,246)	1,798,310	closed	87.4%	
Easter Seal Rehabilitation Center	863,177	1,888,688	2,829,951	1,893,072	1,970,972	2,700,846	(1,029,895)	(82,282)	129,105	-4.4%	4.6%
EastRidge Health Systems	6,131,570	6,433,561	9,977,256	5,503,730	7,294,427	10,692,418	627,840	(860,866)	(715,162)	-13.4%	-7.2%
Elkins Family Counseling Center	533,004	617,515	722,846	481,280	545,243	652,356	51,724	72,272	70,490	11.7%	9.8%
Elkins Mountain School	5,577,080	6,346,816	5,609,763	5,250,807	6,115,979	5,682,448	326,273	230,837	(72,685)	3.6%	-1.3%
Evergreen Behavioral Health Center	380,715	152,139	409,325	377,637	169,072	414,300	3,078	(16,934)	(4,975)	-11.1%	-1.2%
Family Connections	922,887	933,981	640,435	686,370	667,687	704,904	236,517	266,294	(64,469)	28.5%	-10.1%
Family Preservation Services of West Virginia	NA	62,932	802,416	NA	104,208	733,646	NA	(41,277)	68,770	-65.6%	8.6%
Family Service of Kanawha Valley	NR	727,579	813,432	NR	763,405	746,668	NR	(35,826)	66,764	-4.9%	8.2%
Family Service of Marion and Harrison Counties	NR	1,389,941	1,165,939	NR	1,262,220	1,120,598	NR	127,721	45,341	9.2%	3.9%
Family Service - Upper Ohio Valley	2,525,296	2,385,922	2,296,280	2,504,532	2,378,419	2,208,593	20,764	7,503	87,687	0.3%	3.8%
FMRS Health Systems	10,808,504	10,529,880	10,967,887	11,015,523	11,175,872	10,771,981	(207,019)	(645,992)	195,906	-6.1%	1.8%
Genesis Youth Crisis Center	1,951,746	1,977,940	1,951,978	1,840,142	1,867,813	1,984,331	111,604	110,127	(32,353)	5.6%	-1.7%
Golden Girl	NR	1,374,682	1,435,635	NR	1,413,591	1,558,136	NR	(38,909)	(122,501)	-2.8%	-8.5%
Green Acres Regional Center	4,466,089	4,391,616	4,477,294	4,592,865	4,757,068	4,611,773	(126,776)	(365,452)	(134,479)	-8.3%	-3.0%
Hampshire County Special Services Center	739,960	753,256	585,355	764,374	828,065	678,191	(24,414)	(74,809)	(92,836)	-9.9%	-15.9%
HealthWays	6,066,706	6,645,097	6,958,899	5,792,661	6,050,976	6,421,643	274,045	594,121	537,256	8.9%	7.7%
Horizons Center for Independent Living	202,904	91,046	138,705	223,171	135,350	140,003	(20,267)	(44,304)	(1,298)	-48.7%	-0.9%
Huntington Treatment Center	NA	NA	1,749,000	NA	NA	943,000	NA	NA	806,000		46.1%
Kanawha Valley Center	NA	10,876,092	11,760,356	NA	11,903,144	12,079,197	NA	(1,027,052)	(318,841)	-9.4%	-2.7%
Kanawha Valley Senior Services	NR	1,638,428	1,636,581	NR	1,806,714	1,779,932	NR	(168,286)	(143,351)	-10.3%	-8.8%
Logan-Mingo Area Mental Health	5,483,787	5,588,604	5,509,640	5,415,083	5,929,277	5,614,629	68,704	(340,673)	(104,989)	-6.1%	-1.9%
Martinsburg Institute	NA	479,842	742,839	NA	374,665	591,079	NA	105,177	151,760	21.9%	20.4%
Monangalia County Youth Services Center	679,559	716,730	682,271	644,231	621,099	663,703	35,328	95,631	18,568	13.3%	2.7%
New River Ranch	964,067	964,090	734,747	702,468	770,299	781,907	261,599	193,791	(47,160)	20.1%	-6.4%
Northwood Health Systems	15,402,849	14,527,519	16,595,511	12,496,754	22,370,542	14,097,900	2,906,095	(7,843,023)	2,497,521	-54.0%	15.0%
Olympic Center - Preston	1,290,322	1,447,419	1,177,335	1,333,594	1,327,581	1,394,172	(43,272)	119,838	(216,837)	8.3%	-18.4%
Open Doors for the Developmentally Challenged	3,321,593	3,339,802	3,525,671	3,276,693	3,335,397	3,599,475	44,900	4,405	(73,804)	0.1%	-2.1%
Outlook America of West Virginia	11,863,670	NA	NA	13,845,229	NA	NA	(1,981,559)	NA	NA	NA	NA
PACE Training and Evaluation Center	\$3,080,038	\$3,125,579	\$3,240,434	\$2,951,095	\$3,024,636	\$3,089,459	\$128,943	\$100,943	\$150,975	3.2%	4.7%
Parkersburg Treatment Center	NA	\$85,279	\$557,365	NA	\$221,589	\$474,222	NA	(\$136,310)	\$83,143	-159.8%	14.9%
Pine Valley School & Group Home	NR	1,133,173	NR	NR	1,393,854	NR	NR	(260,681)	NR	-23.0%	
Potomac Center	5,504,839	5,602,618	6,225,064	5,618,515	5,898,042	6,238,685	(113,676)	(295,424)	(13,621)	-5.3%	-0.2%

Table 29
Behavioral Health - Excess Revenue Over Expense (EROE)
FY 2001-2003

Behavioral Health Provider	Total Revenue			Total Expense			EROE			Total Margin	Total Margin
	2001	2002	2003	2001	2002	2003	2001	2002	2003	2002	2003
Potomac Highlands Guild, Inc.	4,737,548	4,959,312	4,665,422	5,126,757	5,518,607	4,725,609	(389,209)	(559,295)	(60,187)	-11.3%	-1.3%
Pressley Ridge Schools	17,264,760	17,673,930	17,407,008	17,797,644	16,924,722	17,279,120	(532,884)	749,208	127,888	4.2%	0.7%
Prestera Center for Mental Health Services	17,302,219	17,244,311	26,266,267	17,429,419	17,926,160	26,050,924	(127,200)	(681,849)	215,343	-4.0%	0.8%
Process Strategies	NA	NA	3,608,323	NA	NA	4,255,025	NA	NA	(646,702)		-17.9%
Psychological Assessment and Intervention Services	NR	3,736,535	6,165,197	NR	3,586,797	6,226,763	NR	149,738	(61,566)	4.0%	-1.0%
REM-Community Options	NR	24,330,222	19,721,072	NR	23,440,665	20,243,377	NR	889,557	(522,305)	3.7%	-2.6%
REM - West Virginia	6,790,667	7,449,697	5,583,244	6,354,834	6,461,429	5,071,316	435,833	988,268	511,928	13.3%	9.2%
River Valley Child Development Services	7,560,296	8,999,737	NA	7,032,662	8,411,971	NA	527,634	587,766	NA	6.5%	
RSCR, West Virginia	12,499,977	25,960,455	27,489,225	10,614,550	22,445,440	23,583,173	1,885,427	3,515,015	3,906,052	13.5%	14.2%
Russell Nesbitt Services	2,553,567	2,564,600	3,539,075	2,557,890	2,832,286	3,217,350	(4,323)	(267,686)	321,725	-10.4%	9.1%
So Others Might Eat (Exodus and Maya Angelou Houses)	NR	616,959	669,090	NR	1,252,939	1,292,679	NR	(635,980)	(623,589)	-103.1%	-93.2%
Seneca Health Services	11,886,554	13,091,558	13,193,990	12,130,911	13,282,076	12,955,560	(244,357)	(190,518)	238,430	-1.5%	1.8%
Shawnee Hills	28,250,088	closed	closed	29,460,283	closed	closed	(1,210,195)	closed	closed		
Southern Highlands Community Mental Health Center	8,197,543	8,193,010	7,572,892	7,870,966	8,154,478	7,559,198	326,577	38,532	13,694	0.5%	0.2%
Southwestern Community Action Council	11,056,605	13,394,131	10,607,590	11,011,623	13,289,380	10,719,545	44,982	104,751	(111,955)	0.8%	-1.1%
St. John's Home for Children	558,429	573,599	628,534	512,247	543,593	614,853	46,182	30,006	13,681	5.2%	2.2%
STARS of Appalachia	NA	517,812	674,364	NA	515,663	667,868	NA	2,149	6,496	0.4%	1.0%
Stepping Stone	448,402	408,856	426,958	412,728	383,974	443,284	35,674	24,882	(16,326)	6.1%	-3.8%
Stepping Stones	935,929	1,082,715	1,309,779	912,785	1,065,609	1,357,507	23,144	17,106	(47,728)	1.6%	-3.6%
Stonebrook	2,059,068	1,879,121	1,792,307	1,961,985	1,770,888	1,750,023	97,083	108,233	42,284	5.8%	2.4%
Sugar Creek Children's Center	486,870	459,044	366,518	561,258	529,358	509,673	(74,388)	(70,314)	(143,155)	-15.3%	-39.1%
Sycamore Run	NR	104,968	191,162	NR	100,534	179,897	NR	4,434	11,265	4.2%	5.9%
Timberline Health Group	3,423,038	3,612,226	3,385,321	3,490,412	3,510,881	3,436,040	(67,374)	101,345	(50,719)	2.8%	-1.5%
Tri-County Health Clinic	NR	2,486,084	NR	NR	2,187,638	NR	NR	298,446	NR	12.0%	
Try-Again Homes	1,457,810	1,917,373	2,345,147	1,586,882	1,922,134	2,305,524	(129,072)	(4,761)	39,623	-0.2%	1.7%
United Summit Center	10,740,001	11,233,448	12,045,449	10,206,258	11,028,803	11,818,454	533,743	204,645	226,995	1.8%	1.9%
Valley HealthCare System	13,502,937	11,487,249	11,740,626	14,531,669	12,388,027	11,461,098	(1,028,732)	(900,778)	279,528	-7.8%	2.4%
VOCA Corporation of West Virginia	23,208,648	21,059,645	21,267,568	20,302,439	18,690,213	17,930,605	2,906,209	2,369,432	3,336,963	11.3%	15.7%
West Virginia Youth Advocate Program, Inc.	3,322,957	3,349,232	3,458,498	3,777,668	3,717,086	3,809,003	(454,711)	(367,854)	(350,505)	-11.0%	-10.1%
Westbrook Health Services	12,702,507	12,120,539	11,168,205	12,941,572	12,359,390	10,746,750	(239,065)	(238,851)	421,455	-2.0%	3.8%
Williamson Treatment Center	NA	NA	592,587	NA	NA	651,005	NA	NA	(58,418)		-9.9%
Worthington Center, Inc.	4,385,792	2,552,729	2,824,716	4,678,331	3,016,809	2,706,131	(292,539)	(464,080)	118,585	-18.2%	4.2%
Youth Academy, LLC	NR	208,817	1,305,168	NR	392,247	1,080,149	NR	(183,430)	225,019	-87.8%	17.2%
Youth Health Service	1,611,877	1,859,394	1,701,019	1,784,435	1,896,318	1,796,292	(172,558)	(36,924)	(95,273)	-2.0%	-5.6%
Youth Services System	5,153,448	5,464,485	4,925,649	5,257,636	5,767,854	5,157,243	(104,188)	(303,369)	(231,594)	-5.6%	-4.7%
Total	\$382,747,931	\$421,235,615	\$420,758,852	\$378,703,062	\$423,184,816	\$407,636,788	\$4,044,869	(\$1,949,200)	\$13,122,063	-0.5%	3.1%

Source: Data from financial statements as submitted by facilities.

NA - Not Applicable; NR - Not Reported

Doddridge County Day Treatment Center - closed February 28, 2002

Outlook America was acquired by RSCR, West Virginia as of January 2002

Pine Valley School & Group Home's provisional behavioral health license was not renewed in October 2003

River Valley Child Development Services no longer provides behavioral health services as of April 2002

Tri-County Health Clinic terminated its license to provide behavioral health services in March 2003

Table 30
Ambulatory Surgery Centers-Excess Revenue Over Expense (EROE)
FY 2001-2003
(Dollars in Thousands)

Ambulatory Surgery Center	Date Certified as an ASC*	Total Revenue**			Total Expense**			EROE			Total Margin	Total Margin	Total Margin
		2001	2002	2003	2001	2002	2003	2001	2002	2003	2001	2002	2003
Anwar Eye Center	6/14/1990	\$1,801	\$1,626	\$1,568	\$1,814	\$1,664	\$1,500	(\$12,828)	(\$38,379)	\$68	-0.7%	-2.4%	4.3%
Beckley Surgery Center	3/17/1999	372	866	1,294	292	698	938	81	168	356	21.7%	19.4%	27.5%
Cabell-Huntington Surgery Center	1/24/1985	5,209	4,929	4,323	4,611	4,386	3,938	598	543	385	11.5%	11.0%	8.9%
Cook Eye Center	3/21/1991	340	411	445	316	339	365	24	72	80	7.1%	17.5%	18.0%
Day Surgery Center	4/27/1990	3,220	4,981	5,995	2,892	3,675	4,704	327	1,305	1,291	10.2%	26.2%	21.5%
Greenbrier Clinic	5/22/2003	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Jerry N. Black, MD, PhD, ASC	11/10/1986	602	729	772	426	522	505	176	206	267	29.2%	28.3%	34.6%
Lee's Surgicenter	7/30/1990	1,356	1,307	1,345	1,380	1,400	1,443	(24)	(93)	(97)	-1.8%	-7.1%	-7.2%
Surgical Eye Center of Morgantown ⁽¹⁾	6/11/1997	1,151	1,290	1,358	1,151	1,290	1,358				0.0%	0.0%	0.0%
Tri-State Surgical Center LLC	2/12/2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
West Virginia Surgery Center ^{(2), (3)}		581		Closed	87		Closed	494		Closed	85.0%		
Totals		\$14,632	\$16,138	\$17,099	\$12,969	\$13,975	\$14,750	\$1,663	\$2,163	\$2,349	11.4%	13.4%	13.7%
Dollar Change from Prior Year			1,506	961		1,006	775		500	186			
Change from Prior Year			10.3%	6.0%		7.8%	5.5%		30.1%	8.6%			

NA = Not Applicable

*Source: Office of Health Facility Licensure and Certification

**Source: Data from financial statements as submitted by facilities.

⁽¹⁾ Note: Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

⁽²⁾ Note :Changed to closed status with Authority decision to revoke CON - no ASC services provided. Appeal of this decision is in Circuit Court as of 9-15-04.

⁽³⁾ Note: revenue includes \$575,000 forgiveness of debt.

Glossary of Terms

Accounts Payable: Amounts owed to others for goods, services, and supplies purchased and received, but not yet paid for as of the balance sheet date.

Accumulated Depreciation: Amount charged to expense through the annual amortization of the cost of the property, plant, and equipment.

Bad Debt: Amount not recoverable from a patient following exhaustion of all collection efforts.

Capital Lease Obligations: Consists of a portion of the long-term debt obligations incurred for leased items such as equipment and other long-lived assets when leases meet criteria necessary for being capitalized.

Cash: Money in the bank available for immediate expenditure. This may include cash equivalents which are financial instruments that may be readily and quickly converted into cash.

Contractual Allowance: Accounting adjustment to reflect uncollectable differences between established charges for services rendered to insured persons and rates payable for those services under contracts with third-party payers. The amount of the discount from total charges negotiated by the health care provider with an insurer for the provision of health care services. Or, the difference between total charges and the reimbursement allowed by a governmental payer.

Charity Care: Uncompensated care given by a health care facility to indigent and medically-indigent people as part of a written mission or charity care policy. It does not include accounts written off as "bad debts" or third-party adjustments, including those for Medicare and Medicaid. This represents health care services accounted for on the accrual basis which were provided, but were never expected to result in cash inflows.

Cost Shifting: Charging more to some groups of payers to make up for losses in revenue from other groups of payers. Disproportionate redistribution of the difference between full charges and amounts received from certain payors by increasing charges levied upon other payors.

Current Maturities of Long Term Debt: Amounts payable on bonds, mortgage loans, capital lease obligations, and other long-term debts to be paid in the next 12 months.

Diagnosis-related Groups (DRGs): Classifications in a system to group patients by diagnosis, type of treatment, age, and other relevant factors. Hospitals are paid a set fee for treatment of patients in each DRG category regardless of resource utilization (within limits) under this prospective payment system.

Glossary of Terms (Cont')

Diagnosis-related Group (DRG) Case Weight: Measure of the relative average expected resource utilization or costliness of patient care in a particular DRG in comparison to the average costliness of all DRGs. A case weight of 1.0000 is given to a DRG with expected resource consumption equal to that of the average of all DRGs.

Excess Revenue (Deficit) Over Expenses (EROE): Bottom line measure of residual income or (loss) that is generated from the aggregate revenues, expenses, gains, and losses of the facility due to the overall activities of the facility.

Fund Balance and/or Equity: Consists of tax-exempt corporation fund balances and proprietary corporation owner's equity including capital invested and retained earnings.

Gross Patient Revenue (GPR): Amount charged by the facility for services provided to patients. It is the standard charge made by the facility before discount and contractual allowances.

Inventory: Cost of supply items on hand that will be used in the next period. It may consist of medical supplies, surgical supplies, pharmaceutical supplies, food, and other supplies.

Long Term Acute Care Hospital (LTACH): Acute care hospital that provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days). LTACHs are often referred to as a "hospital within a hospital".

Long-term Debt: Consists of notes payable to banks, revenue bonds payable, and, in some cases, capital lease obligations due to be paid at a date more than one year in the future.

Major Diagnosis Category (MDC): Grouping of DRGs in a higher category of medically related system classifications.

Net Patient Receivables: Amounts owed by patients less contractual adjustments and estimated allowances for bad debt.

Net Patient Revenue (NPR): Amount the facility receives or expects to receive from patients and/or third-party payors for the services provided by the facility less contractual adjustments, and allowances for Charity Care and Bad Debt.

Net Property, Plant, and Equipment: Remaining book value of physical assets such as buildings and equipment after subtracting accumulated depreciation.

Glossary of Terms (Cont')

Non-operating Revenue: Amounts the facility receives from items that are neither directly nor indirectly the result of treating patients or other operating activity. Examples of revenue in this category are investment income and donations.

Other Assets: Items not expected to be expended in the current period. These consist of items such as funds held for bond indenture requirements, investments for self-insured malpractice, and hospitalization programs. Assets with limited use due to restrictions.

Other Current Assets: Items expected to be expended during the current period. These consist of items such as short-term investments and current portion of assets. Assets with limited use due to restrictions.

Other Current Liabilities: Accrued expenses for wages and salaries, benefits, and interest.

Other Liabilities: Consists of items such as liabilities for self-insured malpractice, employee benefit programs (pension and health care), and inter-company payables for affiliated facilities.

Other Operating Revenue: Amount the facility receives from sales of items not directly resulting from treating patients. It includes items such as cafeteria sales and the sale of copies of medical records.

Other Receivables: Receivables from revenue sources other than patients. Consists of settlement amounts due from Medicare, Medicaid, or from other parties.

Pre-tax Income: Revenues minus expenses before income tax, and may also exclude extraordinary items.

Prepaid Expenses: Amounts already paid for the cost of items that will be expended in the current period. Consists of items such as prepaid insurance.

Property, Plant, and Equipment: Historical cost of land, buildings, and equipment owned by the facility. It may also include capital leases, which are leases for the approximate life of the asset.

Total Assets: Total of all assets listed in the balance sheet.

Total Liabilities: Total of all liabilities listed on the balance sheet.

Total Liabilities and Fund Balances and/or Equity: Summation of the total liabilities and fund balance or equity shown on the balance sheet.

Glossary of Terms (Cont')

Total Operating Expenses: Amount recorded by the facility for items purchased or accrued as normal operating expenses. It includes, but is not limited to, items such as salaries, employee benefits, medical supplies, utilities, depreciation, interest on debt, income and provider taxes (if applicable), and all other necessary supplies.

Uncompensated Care: Amount of patient care provided without compensation or reimbursement, consisting of Charity Care and Bad Debt.