

Joe Manchin III
Governor

Martha Yeager Walker
Secretary

West Virginia Health Care Authority
West Virginia Department of Health and Human Resources



Annual Report 2005

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West Virginia Health Care Authority

Vision

All West Virginians will have appropriate access to a continuum of affordable, quality, coordinated health care services.

Mission

The West Virginia Health Care Authority will work with public and private sector entities to:

- Protect citizens from unreasonable increases in the cost of health care services;
- Assure the collection, analysis, and dissemination of health related information to citizens, providers, policy-makers and other customers;
- Promote appropriate distribution of health care services;
- Promote quality in health care services; and
- Promote the financial viability of the health care delivery system.

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EXECUTIVE SUMMARY

Hospitals

In the aggregate, West Virginia hospitals showed a profit of \$102.9 million, or 2.8% of net patient revenue; an increase over the past two years.

Acute Care Hospitals:

- The total profit for the 37 general acute care hospitals was \$80 million (2.4% of NPR), up from \$27.9 million (0.9%) in the prior year.
- Acute care hospitals continued to experience losses on patient services although the overall loss (2.4%) was less than in the prior two years.
- Losses on patient services were offset by gains in non-operating and other operating revenue of 31.1% (\$37.9 million) over FY 2003.
- Hospitals face challenges including declining occupancy, aging facilities, decreasing assets, and severe losses. Some do not have the rates of return, the financial reserves or the flexibility to sustain continued losses.
- Other hospitals have refocused their mission and reconfigured their operations and, with new financial alliances, are achieving the stability necessary for effective operations.

Critical Access Hospitals (CAH):

- Of 17 CAHs, four converted from acute care in FY 2004. Montgomery General converted in FY 2005 bringing the current total to 18.
- Ten reported profits, but as a group, CAHs had a loss of 1.3% (\$2.3 million). Several have had continuing losses at levels which will be difficult to offset.

Psychiatric Hospitals:

- The four hospitals had an aggregate gain of \$4.9 million, after losses of \$2.5 million in FY 2003, and \$2.0 million in FY 2002.

Rehabilitation Hospitals:

- These hospitals (except the state-operated facility) continued to demonstrate profitability. The private facilities reported profits of \$22.2 million (24.9%) compared to \$16.2 million (23.2%) in FY 2003. The state-operated hospital had a loss of \$2.8 million in FY 2004.

Long Term Acute Care Hospitals (LTCH):

- The one LTCH operating in FY 2004 reported a profit of \$768,000, 6.7% of NPR.
- Certificate of Need has approved three additional LTCHs; one opened in Huntington in March, 2005. The others are planned within existing hospitals in Morgantown and Princeton.

Other Facilities

Nursing Homes:

- The 104 reporting nursing homes reported an aggregate profit of \$12.8 million (2.3% of NPR), down \$5.7 million from FY 2003. Pinecrest (state) Hospital and New Martinsville Health Care Center accounted for 73% of the reduction.
- Aggregate net patient revenue increased \$36.5 million (7.0%) in FY 2004; expenses increased \$43.8 million (8.6%).

Home Health:

- Overall, Home Health agencies lost \$1.5 million although 37 of the 75 (49%) agencies were profitable.

Hospice:

- Aggregate hospice profits were \$4.7 million, an increase in profitability of \$2.4 million over FY 2003. More than 60% of this gain came from contributions to Hospice of Huntington.

Behavioral Health Facilities:

- Seventy-seven behavioral health providers reported aggregate profits of \$13.3 million, 2.8% of total revenue. This is an increase of \$10 million from FY 2003.
- The number of facilities reporting profits increased from 36 in FY 2003 to 48 in FY 2004. Thirteen of these reported profits for the last three years, 22 facilities reported losses during two of the last three years, and 12 facilities reported losses for all three years.

Methadone Treatment Facilities:

- The aggregate profit for the eight facilities was \$5.6 million, 36.5% of total revenue. Individual profits ranged from \$141,000 to \$1.7 million.

Ambulatory Surgical Centers (ASC):

- The ten certified ASCs in West Virginia had an aggregate profit of \$3.1 million, 16.6% of total revenue.

Health Facility Financial Activity in Fiscal Year 2004

The West Virginia Health Care Authority has prepared this report detailing the financial status of certain health care facilities required to file information under the Health Care Facilities Financial Disclosure Act. The data are reported as they were provided, and cover the facilities' fiscal year ending in 2004.

Financial Overview of Hospitals

In the aggregate, West Virginia hospitals showed an improvement in financial status during their 2004 fiscal years. Of 65 hospitals, 21 have a fiscal year ending June 30th, 12 on September 30th, and the rest on December 31st. For purposes of this section, the term profit is defined as excess revenue over expenses prior to taxes and any extraordinary gains or losses. It is used for not-for-profit as well as for-profit hospitals.

The profit for all hospitals was \$102.9 million, or 2.8% of net patient revenue (NPR). This marked a significant increase over the previous two years, in which hospitals reported profits of \$35 million (FY 2003) and \$29.9 million (FY 2002) in a same-facilities comparison. (Only data from hospitals which were operating in the years being compared were included in the calculations.) Detailed information on aggregate and individual hospital income as well as utilization is shown in Tables 7-21.

West Virginia licenses five types of hospitals: general acute care, critical access (CAH), psychiatric, rehabilitation, and long-term acute care (LTCH). Each group showed improved finances, although for different reasons.

Acute Care Hospitals

Only those facilities which completed the year as acute care facilities are included in this section. Four acute care hospitals converted to critical access hospitals during FY 2004, and are instead included in that category.

The total acute care hospital profit was \$80 million (2.4% of NPR), up from \$27.9 million (0.9%) in the prior year. One reason for increased profitability was that in FY 2004 net patient revenue increases were greater (8.7%) than those of expenses (8.0%) over FY 2003. Twenty-four of the thirty-seven (65%) acute care hospitals reported a profit. Gains ranged from 0.03% of NPR (Jefferson Memorial) to 12.9% (Greenbrier Valley Medical Center). Losses ranged from 22.7% (Welch Community Hospital) to 1.9% (Reynolds Memorial Hospital).

In FY 2004, nine hospitals had margins (profit as a percent of NPR) over 5.0%. The five with the highest margins were Greenbrier Valley Medical Center, West Virginia University Hospitals, United Hospital Center, Stonewall Jackson Memorial Hospital and Cabell Huntington Hospital.

Acute care hospitals, as a group, continued to experience losses on patient services. The overall loss (2.4%) was not as great in FY 2004 as in the two prior years. Only 12 facilities (32.4%) reported profits on patient services. Losses for the other 25 ranged from 23.1% to 0.4%, with a median of 5.4%. Six facilities reported losses on patient services of more than 10.0%. These were Welch Community Hospital, Montgomery General Hospital, St. Luke's Hospital, Princeton Community Hospital, Eye and Ear Clinic of Charleston and St. Francis Hospital.

Overall, losses on patient services were offset by gains in non-operating revenue (including donations, interest income, or other investments). There were also gains in other operating revenue from such sources as cafeterias, wellness centers, or laundries. In FY 2004, acute care facilities experienced an aggregate increase in other revenue of 31.1% (\$37.9 million) over FY 2003.

Of the 8.0% increase in acute care expenses, most is attributable to employee compensation and benefits, prescription drugs and medical/surgical supplies. Revenue increases resulted from gains in outpatient volume and inflationary factors.

Uncompensated care was up slightly from 5.5% to 5.6% of gross patient revenue in FY 2004.

Several hospitals face considerable challenges to their operations, including declining occupancy, aging facilities, decreasing assets and severe losses. Some are located in areas of severe economic hardship, resulting in an unfavorable payor mix. Their rates of return have not been adequate to maintain financial viability nor do they have the financial reserves or flexibility to sustain continued losses.

Other hospitals have refocused their mission and reconfigured their operations. The growth in non-operating revenue is a result of investment income, providing the stability necessary for effective operations.

Critical Access Hospitals

In FY 2004, the 17 critical access hospitals (CAHs), experienced mixed results in financial performance. Four of these began the year as acute care hospitals, and then converted to critical access hospital (CAH) status, gaining cost-based reimbursement for Medicare patients. (Montgomery General converted to CAH status in FY 2005, bringing the total to 18).

Ten reported profits, up from 9 in the prior year. CAHs typically have small margins and, as a group, had a loss of 1.3% (\$2.3 million) due primarily to a 23.9% (\$3.2 million) loss at Plateau Medical Center. (Plateau converted to CAH status in August, 2004). Only Morgan County War Memorial Hospital and Roane General Hospital reported profits on patient services. Several others have had continuing losses on patient services at levels which will be difficult to offset without infusions of non-operating revenues.

Operating expenses increased for CAHs by 5.4% with net patient revenue just keeping pace at 5.5%. These facilities have experienced the same pressures as general acute care facilities to address manpower shortages while maintaining cost controls. However, the CAHs have continued to use a variety of innovative educational and tuition reimbursement programs to maintain staffing.

The conversion of several hospitals to CAH status coincided with changes to Medicare regulations of December, 2003 which increased the number of beds allowed for a CAH from 15 to 25; allowed states to continue certifying facilities as necessary providers until January 1, 2006; and extended CAH payment increases to 101% of reasonable costs for inpatient, outpatient and swing-bed (skilled nursing) care for Medicare patients.

Psychiatric Hospitals

Four free-standing psychiatric hospitals operate in West Virginia; two private and two state-operated. While both the private and state hospitals treat psychiatric patients, they operate very differently in that for the most part, the private hospitals admit voluntary patients; the state-operated hospitals generally do not.

Overall, the four reported a gain of \$4.9 million, after losses of \$2.5 million in FY 2003, and \$2.0 million in FY 2002. The two state hospitals (William R. Sharpe, Jr. and Mildred Mitchell-Bateman) reported an overall gain of \$4.2 million, due to a surplus in other revenue at Sharpe. (Mildred Mitchell-Bateman had a loss of \$1.1 million.) The two reported combined deficits of \$40.4 million for patient services; they operate at full capacity with extremely high levels of uncompensated care.

The private hospitals reported moderate gains (\$711,000 and 2.7% of NPR). Only River Park Hospital, a for-profit facility, has consistently reported profits on patient services for the last four fiscal years. Highland Hospital reported a 14.8% increase in its discharges with an average occupancy of 37.9%. River Park's occupancy rate was 55.5%; its discharges declined by 14.1% in FY 2004.

In January 2005, Medicare implemented a prospective payment system for inpatient psychiatric facilities to be phased in over three years. Reimbursement is based on a variable per diem amount with an initial base rate of \$575.95, which is adjusted for rural facilities with emergency departments, patient age, coexisting diseases (comorbidities), and Diagnosis Related Group (DRG). The rate is also higher for the first few days of the hospital stay. Initial results of this change will be seen in the data for FY 2005.

Rehabilitation Hospitals

In FY 2004, West Virginia had six rehabilitation hospitals, including the state-operated West Virginia Rehabilitation Center. Four of the five for-profit facilities were owned by HealthSouth, Inc., one of which, HealthSouth Mountainview Rehabilitation of

Morgantown, operated an additional 16-bed satellite facility - Mountainview Rehabilitation of Fairmont - within leased space at Fairmont General Hospital. Peterson Rehabilitation Hospital, formerly a component of Ohio Valley Medical Center, was sold to Guardian Eldercare at the end of FY 2003. In FY 2004 it was operated as a free-standing rehabilitation hospital with a skilled nursing unit.

The Medicare prospective payment system for rehabilitation services known as Resource Utilization Groups (RUGs) has been fully implemented since FY 2002. The impact continues to be positive for these facilities. The for-profit facilities reported significant overall profits of \$22.2 million (24.9%) compared to \$16.2 million (23.2%) in FY 2003, which was down somewhat from the 31.3% return on NPR reported for FY 2002. The state-operated West Virginia Rehabilitation Center reported a loss of \$9.4 million on patient services, comparable to its loss of \$9.9 million in FY 2003. Other revenues of \$6.7 million reduced its overall loss to \$2.8 million.

Long Term Acute Care Hospitals

A Long Term Acute Care Hospital (LTCH) provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days) in acute care. An LTCH is often referred to as a "hospital within a hospital". Medicare reimbursement for LTCHs has been much higher than for general acute care hospitals due to the greater resource requirements expected for these patients. Under regulations effective in 2004, Medicare limited the number of transfers from hospitals in which the LTCHs are located, out of concern that cases might be transferred inappropriately to take advantage of the higher reimbursement. The rules are being phased in for existing LTCHs.

One LTCH was in operation during FY 2004, the privately-owned, for-profit Select Specialty Hospital located within the Charleston Area Medical Center. In its third full year of operation, Select Specialty reported a profit of \$768,000, 6.7% of NPR, while a \$144,000 profit (1.4% of NPR) was reported in FY 2003.

Three additional LTCHs have Certificate of Need approval. One of these opened in Huntington in March 2005: Cornerstone Hospital of Huntington located within St. Mary's Medical Center. The other two are to be located within existing hospitals in Morgantown and Princeton.

Financial Overview of Other Facilities

Licensed nursing homes, home health agencies, agencies providing hospice services, behavioral health facilities (including methadone treatment centers) and ambulatory surgery centers all file under the financial disclosure act, and are included in this report.

Nursing Homes

The FY 2004 Annual Report of Nursing Homes included information from 104 of the 106 long term care facilities operating in the state. The data are provided as they were reported. However, a revised methodology developed in conjunction the West Virginia Health Care Association was used this year to allocate expenses to the each of the payor categories. This methodology is based on patient days per payor category for routine expenses, and net ancillary patient revenue for ancillary expenses. Its use resulted in significant changes in the distribution of income from patients among payors, compared to prior years, but had no impact on the facility data in total.

The majority of nursing homes were for-profit facilities. Several of the larger corporate entities that owned or operated facilities in the state were AMFM Holding Company, Beverly Enterprises, Diversicare Management Services, Genesis Eldercare, Mariner Post-Acute, and Sun Healthcare Group. Included in the 106 long term care facilities were four state-operated facilities: Hopemont Hospital; Lakin Hospital; John Manchin, Sr. Health Care Center; and Pinecrest Hospital. Logan Park Care Center and Mingo Health Care Center filed for bankruptcy in 2004 and did not submit reports to the Health Care Authority.

As used in this section, profit refers to excess revenue over expenses after taxes. Nursing homes reported an aggregate profit of \$12.8 million (2.3% of NPR). This was a decline in profitability of \$5.7 million compared to FY 2003. (Logan Park and Mingo Health Care Centers were excluded from the FY 2003 comparison data as they did not report in FY 2004). However, the number of profitable facilities reporting rose from 71 to 76. Two facilities, Pinecrest Hospital and New Martinsville Health Care Center, accounted for 73% of the reduction in overall profitability in FY 2004. Pinecrest, a state-operated facility, lost \$4.9 million compared to a loss of \$2.1 million in FY 2003. New Martinsville's profits dropped from \$2.1 million in FY 2003 to \$561,000 in FY 2004, a decrease of \$1.6 million.

Aggregate net patient revenue increased \$36.5 million (7.0%) in FY 2004; expenses increased \$43.8 million (8.6%). The result was a decrease in income from patient services of \$7.3 million (negative 47.3%). This was partially offset by a sizable increase in other operating and non-operating revenue from \$3.7 million to \$7.3 million, nearly double.

Medicare revenue increased \$17.8 million (17.3%) in FY 2004, and Medicaid revenue increased \$11.4 million (3.2%). Of the 89 facilities that report Medicare patient services, 80 (90%) showed a profit. Of the 102 facilities with Medicaid patients, 43 (42%) reported a profit. Aggregate income (loss) from patient services for Medicare and Medicaid was \$24.3 million and (\$15.9 million), respectively. As a percent of NPR, the margins for Medicare and Medicaid were 20.2% and negative 4.3%, respectively.

Utilization decreased by 2.0% from FY 2003, to 3.2 million patient days. Medicaid days decreased by 2.0%, while Medicare days increased by 8.0%. Medicaid and Medicare accounted for 74.6% and 11.6%, respectively, of total days. Tables 22-25 detail nursing home finances and utilization.

Home Health

The FY 2004 Survey of Home Health Agencies was completed by 75 home health agencies, including several agencies in bordering states who serve West Virginia residents. This was the first year that the survey was filed online through website access. The data are provided as were reported.

Medicare introduced the Home Health Prospective Payment System in October 2000. The resulting reimbursement reductions led to closures and consolidations in this sector. While the closures have subsided, consolidations continue.

In FY 2004, there were 76 agencies operating with 75 reporting data in the survey. Seventy-four agencies were operating in FY 2003; one of those, Gentiva (Charleston) with offices in Beckley, Charleston, and Huntington, now operates separate agencies in each of these locations. Other changes for the year included the purchase of two existing agencies by Access Home Health: Bluefield Regional Medical Center Home Health (BRMCHH) and Kanawha Home Health. West Virginia Home Health purchased Healing Touch Home Health in November 2003, and Real Care, Inc. closed operations in March of 2004.

Overall, Home Health agencies experienced losses of \$1.5 million (negative 1.7% of total revenue) although 37 of the 75 (49%) agencies were profitable. Fiscal Year 2004 is the second consecutive year of increasing losses. In FY 2003, the agencies had losses of \$547,000 or negative 0.7% of total revenue. In FY 2002, there were profits of \$622,000, 0.7% of total revenue.

BRMCHH, which was sold during the year, had a major impact in each of the fiscal years reported. Its losses in FY 2002 (\$822,000) and FY 2003 (\$908,000) had a significant effect on the overall profitability levels of the home health agencies. For FY 2004, only six months of data were provided for BRMCHH given that the agency was sold in the middle of its fiscal year. (Data for the rest of the year are included under Access Home Health.) Still, its losses of \$411,000 for that six month period accounted for nearly 30% of the total loss.

Analysis of home health agencies by type of ownership shows mixed results. The agencies are subdivided by the following ownership types: county-owned, proprietary, and non-profit. Hospital-based agencies are discussed separately from other agencies, as their structure is significantly different and they historically experience the greatest losses.

The 11 county-owned agencies reported total losses of \$1.2 million, or 22% of total revenue. This followed losses of \$325,000 in the previous year. In FY 2002, a small profit of \$78,000 was reported. Only two of the 11 county-owned agencies reported profits for FY 2004.

Of the 21 proprietary agencies, 18 had profits. The total profit was \$4.8 million, 13% of total revenue. This was the most profitable sector. The seven non-profit agencies reported combined losses of \$149,000 with total revenue of \$9.2 million. Only three of the seven agencies were profitable.

The number of non-profit hospital-based agencies losing money outnumbered profitable agencies 19 to 13. Total losses for the year in this segment grew to \$4.1 million from a loss of \$3.7 million for FY 2003.

Of the four proprietary hospital-based agencies, three reported aggregate losses of \$837,000, a negative 72% of total revenue. The fourth agency had a small profit of \$10,000, resulting in a combined loss for the sector of \$827,000, a negative 66% of total revenue of \$1.3 million. Despite significant losses, hospitals often choose to provide home health care in order to offer a wide range of services to patients.

Detail on home health activity is provided in Table 26.

Hospice

The Health Care Authority collected data from twenty West Virginia hospice organizations using the Annual Hospice Survey. For the second year, completion of a single online survey allowed facilities to file both the national and West Virginia surveys.

For FY 2004, overall revenue increased by \$9 million, or 23.8%, and expenses increased by \$6 million, or 16.8%. Aggregate hospice profits equaled \$4.7 million, 10.1% of total revenue, for an increase in profitability of \$2.4 million over the prior year. However, more than 60% of this gain came from contributions at Hospice of Huntington. Additionally, the increase could be overstated because Community Hospices of America was only able to submit four months of data, reporting a loss (negative \$26,000) in FY 2003. It reported a full, profitable year (\$196,000) was reported in FY 2004. For FY 2004, 14 of the 20 agencies reported profits, an increase of one from the prior year. Table 27 presents hospice revenue, expense, and excess revenue over expense (profit/loss) data.

Behavioral Health Facilities

Eighty-five behavioral health facilities filed financial information for FY 2004, an increase of three over FY 2003. There were no reported closures for behavioral health facilities in FY 2004. The three new facilities are Choice Service Coordination, Community Services, Inc. and Wheeling Treatment Center. Choice Service

Coordination opened in late December 2002. Community Services, Inc. opened in May 2004. Wheeling Treatment Center opened in December 2004 which brought the number of methadone treatment facilities operating in West Virginia to eight. These facilities are discussed separately.

Seventy-seven behavioral health providers reported aggregate profits of \$13.3 million, 2.8% of total revenue. This marked an increase of \$10 million from FY 2003. The improvement for FY 2004 is mainly attributable to increases at Braley & Thompson, Burlington United Methodist Family Services, Process Strategies and United Summit Center. These providers account for 76% or \$7.6 million of the total increase, with Burlington United Methodist Family Services accounting for more than half through an increase in gifts and donations of \$4.5 million. The number of centers reporting profits increased from 36 in FY 2003 to 48 in FY 2004; 13 of these centers reported profits for the last three years. For two of the last three years, 22 facilities reported losses while 12 facilities reported losses for all three years.

Methadone Treatment Facilities

There were eight methadone treatment facilities operating in West Virginia in FY 2004. One facility, Wheeling Treatment Center, opened in December 2004 and submitted one month of data, reporting a loss of \$188,000. The loss reported by Wheeling had no real impact, but was the only loss reported. Profits ranged from \$141,000 at Parkersburg Treatment Center to \$1.7 million at Huntington Treatment Center. The aggregate profit totaled \$5.6 million, 36.5% of total revenue. This is an increase from of \$5.1 million in FY 2003.

Table 28 presents behavioral health facility revenue, expense, and excess revenue data, including methadone treatment centers.

Ambulatory Surgical Centers

Ambulatory surgical centers (ASCs) are distinct entities that provide surgical services to patients not requiring hospitalization. There are ten certified ASCs in West Virginia, all of them under for-profit ownership. Their aggregate profit was \$3.1 million, 16.6% of total revenue. For FY 2003, eight ASCs submitted financial information, so use of a same-facilities comparison excludes two centers reporting in FY 2004. These two centers account for 15% of total revenue. Comparing the eight centers with data available for FY 2003-2004, there was a 6.1% decrease in total revenue, a 7.0% decrease in total expenses and a 0.7% decrease in profit over the prior year. The overall margin (profit as a percent of total revenue) was 14.5%, up slightly from the FY 2003 margin of 13.7%. For FY 2004 eight centers experienced profits, one had a loss and the remaining center a zero margin.

Detail on ambulatory surgical center financial and utilization data may be found in Tables 29-30.

Appendix A

Table 1

West Virginia General Acute Care Hospitals
Comparison of FY 2004 Average Rate Increases
Requested and Granted

Type of Application Filed in FY 2004	Number of Applications Processed	Type of Service	Average Percent Requested	Average Percent Granted
Standard	14	Inpatient	5.9%	3.94%
		Outpatient	6.82	2.27
Benchmarking	21	Inpatient	4.44	2.65
		Outpatient	4.41	3.50
Re-established	1			

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by comparing its costs and charges to others in its peer group.

Table 2
 West Virginia General Acute Care Hospitals
 FY 2004 Nongovernment Inpatient Rates Allowed
 In Descending Order of Rates

Type of Application	Hospital Name	Rate Allowed Per Discharge
Benchmarking	West Virginia University Hospitals	\$20,994.53
Benchmarking	Charleston Area Medical Center	\$15,974.59
Benchmarking	Cabell Huntington Hospital	\$13,661.59
Benchmarking	St. Francis Hospital	\$12,131.15
Benchmarking	St. Mary's Medical Center	\$12,118.93
Benchmarking	Wheeling Hospital	\$10,978.65
Benchmarking	Ohio Valley Medical Center	\$10,904.70
Standard	Monongalia General Hospital	\$10,401.97
Standard	Wetzel County Hospital	\$9,494.61
Benchmarking	Putnam General Hospital	\$9,478.31
Benchmarking	Thomas Memorial Hospital	\$9,200.46
Benchmarking	St. Joseph's Hospital - Parkersburg	\$9,167.10
Standard	Bluefield Regional Medical Center	\$8,659.06
Standard	Princeton Community Hospital	\$8,282.08
Benchmarking	Logan Regional Medical Center	\$8,200.54
Standard	Fairmont General Hospital	\$8,188.13
Benchmarking	Reynolds Memorial Hospital	\$8,183.78
Benchmarking	Raleigh General Hospital	\$8,099.48
Benchmarking	City Hospital	\$8,016.62
Standard	St. Luke's Hospital	\$7,956.16
Benchmarking	Davis Memorial Hospital	\$7,532.65
Standard	Beckley Appalachian Regional Hospital	\$7,375.35
Standard	Camden-Clark Memorial Hospital	\$7,368.05
Standard	Pleasant Valley Hospital	\$7,115.92
Benchmarking	Greenbrier Valley Medical Center	\$6,763.91
Benchmarking	St. Joseph's Hospital - Buckhannon	\$6,570.39
Benchmarking	United Hospital Center	\$6,550.27
Standard	Weirton Medical Center	\$6,500.80
Standard	Montgomery General	\$6,478.47
Standard	Jefferson Memorial Hospital	\$6,406.69
On Appeal	Williamson Memorial Hospital	\$6,316.51
Standard	Plateau Medical Center	\$6,194.93
Standard	Grant Memorial Hospital	\$5,953.24
Benchmarking	Stonewall Jackson Memorial Hospital	\$5,060.96
Benchmarking	Summersville Memorial Hospital	\$4,569.49
Benchmarking	Eye & Ear Clinic of Charleston	\$4,217.00
Total = 36	Average Rate	\$ 8,640.75

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by how its costs and charges compare to others in its peer group.

Table 3
 West Virginia General Acute Care Hospitals
 FY 2004 Nongovernment Inpatient Benchmarking Rates
 By Case-Mix Adjusted* Rate

Hospital Name	Case-Mix Adjusted Rate
West Virginia University Hospitals	\$16,188.67
Cabell Huntington Hospital	\$13,654.85
Charleston Area Medical Center	\$12,214.09
Ohio Valley Medical Center	\$10,639.91
City Hospital	\$10,167.67
Wetzel County Hospital	\$9,807.35
Putnam General Hospital	\$9,754.58
St. Francis Hospital	\$9,457.70
Wheeling Hospital	\$9,351.62
St. Mary's Medical Center	\$9,035.57
Logan Regional Medical Center	\$8,982.54
Thomas Memorial Hospital	\$8,667.74
Raleigh General Hospital	\$8,611.73
St. Joseph's Hospital - Parkersburg	\$8,610.03
Davis Memorial Hospital	\$8,578.27
Reynolds Memorial Hospital	\$8,509.38
Fairmont General Hospital	\$8,482.65
Bluefield Regional Medical Center	\$8,431.97
Camden-Clark Memorial Hospital	\$8,209.95
St. Luke's Hospital	\$8,134.28
Princeton Community Hospital	\$8,095.41
Monongalia General Hospital	\$7,962.30
Pleasant Valley Hospital	\$7,767.22
St. Joseph's Hospital - Buckhannon	\$7,675.03
Montgomery General Hospital	\$7,430.29
Grant Memorial Hospital	\$7,239.09
Jefferson Memorial Hospital	\$7,223.45
Greenbrier Valley Medical Center	\$7,029.62
Williamson Memorial Hospital	\$6,860.45
Beckley Appalachian Regional Hospital	\$6,812.22
Plateau Medical Center	\$6,697.22
United Hospital Center	\$6,467.31
Weirton Medical Center	\$5,880.80
Stonewall Jackson Memorial Hospital	\$5,664.78
Summersville Memorial Hospital	\$5,257.48
Eye & Ear Clinic of Charleston	\$4,426.37

* The CMS case weights for each diagnosis related group (DRG) were applied to the FY 2003 inpatient discharge data submitted by each hospital. All-payor data were used to provide more robust statistics. The resulting case-mix index(CMI) was used to adjust the charges.

Table 4

West Virginia General Acute Care Hospitals
 FY 2004 Nongovernment Outpatient Rates Allowed
 In Descending Order of Rate per Visit

Type of Application	Hospital Name	Rate Allowed Allowed Per Visit
Benchmarking	Eye & Ear Clinic of Charleston	\$1,278.27
Benchmarking	St. Francis Hospital	\$1,017.27
Standard	St. Luke's Hospital	\$710.15
Benchmarking	Raleigh General Hospital	\$707.81
Standard	Princeton Community Hospital	\$647.04
On Appeal	Williamson Memorial Hospital	\$639.46
Standard	Bluefield Regional Medical Center	\$635.32
Benchmarking	Greenbrier Valley Medical Center	\$614.19
Benchmarking	Putnam General Hospital	\$581.13
Benchmarking	St. Mary's Medical Center	\$556.36
Standard	Beckley Appalachian Regional Hospital	\$535.05
Benchmarking	Charleston Area Medical Center	\$534.12
Standard	Monongalia General Hospital	\$528.78
Standard	Plateau Medical Center	\$518.79
Benchmarking	Thomas Memorial Hospital	\$514.78
Benchmarking	Davis Memorial Hospital	\$513.28
Standard	Jefferson Memorial Hospital	\$500.82
Benchmarking	Logan Regional Medical Center	\$494.26
Standard	Montgomery General	\$485.33
Benchmarking	City Hospital	\$461.34
Standard	Grant Memorial Hospital	\$452.55
Benchmarking	Wheeling Hospital	\$422.49
Standard	Fairmont General Hospital	\$418.83
Benchmarking	Cabell Huntington Hospital	\$407.36
Benchmarking	Reynolds Memorial Hospital	\$407.30
Standard	Pleasant Valley Hospital	\$406.07
Benchmarking	Ohio Valley Medical Center	\$404.89
Benchmarking	St. Joseph's Hospital - Buckhannon	\$390.92
Standard	Wetzel County Hospital	\$377.00
Standard	Camden-Clark Memorial Hospital	\$357.90
Standard	Weirton Medical Center	\$349.07
Benchmarking	Summersville Memorial Hospital	\$346.55
Benchmarking	West Virginia University Hospitals	\$339.51
Benchmarking	United Hospital Center	\$330.01
Benchmarking	St. Joseph's Hospital - Parkersburg	\$325.11
Benchmarking	Stonewall Jackson Memorial Hospital	\$222.85
36	Average Rate	\$512.00

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by how its costs and charges compare to others in its peer group.

Table 5
West Virginia General Acute Care Hospitals
Benchmarking Rates* by Peer Group
as of September 15, 2004

Acute Care Hospital Name	Adjusted** Charge per Discharge	Percent from Median	Percent Change Based on Charges	Adjusted** Cost per Discharge	Percent from Median	Percent Change Based on Cost	Maximum Percent Rate Increase
HOSPITALS WITH MORE THAN 100 BEDS							
United Hospital Center	\$6,972.41	-22.44	7.00	\$4,207.57	-9.00	6.00	6.50
Camden-Clark Memorial Hospital	7,619.86	-15.24	7.00	4,291.72	-7.18	5.00	6.00
Monongalia General Hospital	7,333.83	-18.42	7.00	4,524.01	-2.16	5.00	6.00
Bluefield Regional Medical Center	8,115.86	-9.72	6.00	4,204.57	-9.07	6.00	6.00
Weirton Medical Center	6,528.91	-27.37	7.00	4,748.13	2.69	4.00	5.50
West Virginia University Hospitals, Inc.	7,901.05	-12.11	6.00	4,398.27	-4.88	5.00	5.50
Wheeling Hospital	8,069.94	-10.23	6.00	4,434.92	-4.08	5.00	5.50
Cabell Huntington Hospital	8,343.28	-7.19	5.00	4,505.82	-2.55	5.00	5.00
Greenbrier Valley Medical Center	7,881.81	-12.32	6.00	4,750.95	2.75	4.00	5.00
Pleasant Valley Hospital	9,243.03	2.82	4.00	4,046.25	-12.49	6.00	5.00
Princeton Community Hospital	9,956.52	10.75	3.00	3,237.64	-29.98	7.00	5.00
St. Mary's Hospital	8,140.11	-9.45	6.00	4,949.73	7.05	4.00	5.00
Beckley Appalachian Regional Hospital	9,777.41	8.76	4.00	4,510.35	-2.45	5.00	4.50
Thomas Memorial Hospital	9,151.84	1.80	4.00	4,542.22	-1.76	5.00	4.50
Charleston Area Medical Center	9,170.29	2.01	4.00	4,784.85	3.48	4.00	4.00
Logan General Hospital	9,000.69	0.12	4.00	4,685.06	1.33	4.00	4.00
City Hospital, Inc.	8,890.08	-1.11	5.00	5,358.09	15.88	2.00	3.50
Ohio Valley Medical Center	11,005.61	22.42	2.00	4,623.72	0.00	5.00	3.50
Raleigh General Hospital	9,950.34	10.69	3.00	4,629.51	0.13	4.00	3.50
Reynolds Memorial Hospital	8,989.73	0.00	5.00	6,073.21	31.35	2.00	3.50
St. Joseph's Hospital - Parkersburg	9,246.88	2.86	4.00	5,042.89	9.07	3.00	3.50
St. Francis Hospital	10,296.78	14.54	3.00	5,231.28	13.14	3.00	3.00
Fairmont General Hospital	11,470.75	27.60	2.00	5,499.87	18.95	2.00	2.00
MEDIAN	\$8,989.73			\$4,623.72			
HOSPITALS WITH 100 BEDS AND UNDER							
Stonewall Jackson Memorial Hospital	\$6,465.25	-23.38	7.00	\$3,666.49	-16.46	7.00	7.00
Summersville Memorial Hospital	5,967.65	-29.28	7.00	3,882.86	-11.53	6.00	6.50
Jefferson Memorial Hospital	5,642.01	-33.14	7.00	4,164.03	-5.12	5.00	6.00
Grant Memorial Hospital	7,685.33	-8.92	5.00	3,957.74	-9.82	6.00	5.50
Plateau Medical Center	8,709.82	3.22	4.00	3,880.20	-11.59	6.00	5.00
St. Joseph's Hospital - Buckhannon	7,748.30	-8.17	5.00	4,388.78	0.00	5.00	5.00
Wetzel County Hospital Association	10,230.66	21.25	2.00	3,517.13	-19.86	7.00	4.50
Davis Memorial Hospital, Inc.	8,437.92	0.00	5.00	4,694.30	6.96	4.00	4.50
Montgomery General Hospital	8,789.72	4.17	4.00	4,750.67	8.25	4.00	4.00
St. Luke's Hospital	8,731.76	3.48	4.00	4,645.66	5.85	4.00	4.00
Eye & Ear Clinic of Charleston, Inc.	8,098.95	-4.02	5.00	14,225.31	224.13	2.00	3.50
Williamson Memorial Hospital	10,029.66	18.86	2.00	4,727.44	7.72	4.00	3.00
Putnam General Hospital	10,000.22	18.52	2.00	5,762.93	31.31	2.00	2.00
MEDIAN	\$8,437.92			\$4,388.78			

*To file for a rate based on the benchmarking methodology, a hospital must use this ranking to determine the increase which may be requested. The maximum rate is determined by averaging the percentages calculated from the charges and costs. These data apply to hospitals with fiscal years ending on 12/31/2005, 6/30/2006, or 9/30/2006.

**Adjusted by the hospital's FY 2003 all payor case-mix index.

Table 6
West Virginia Hospitals
Composite Balance Sheet 2002-2004 - All Facilities
(Dollars in Thousands)

Category	2002	2003	2004	2003-2004 Net Change	2003-2004 Percent Change	2002-2004 Net Change	2002-2004 Percent Change
Cash	\$ 161,410	\$ 137,593	\$ 152,979	\$ 15,386	11.2	(\$ 8,432)	(5.2)
Net Patient Receivables	547,910	572,652	595,602	22,951	4.0	47,693	8.7
Other Receivables	55,084	65,737	64,758	(979)	(1.5)	9,674	17.6
Inventory	58,407	62,783	65,030	2,247	3.6	6,624	11.3
Prepaid Expense	31,284	33,507	37,653	4,146	12.4	6,369	20.4
Other Current Assets	47,723	33,605	61,578	27,973	83.2	13,855	29.0
Total Current Assets	901,817	905,876	977,600	71,724	7.9	75,783	8.4
Other Assets	1,019,251	1,177,471	1,338,221	160,750	13.7	318,970	31.3
Property, Plant, and Equipment	3,265,331	3,440,715	3,660,224	219,509	6.4	394,893	12.1
(Accumulated Depreciation)	(1,945,887)	(2,072,810)	(2,229,712)	(156,902)	7.6	(283,825)	(14.6)
Net Property, Plant, and Equipment	1,319,444	1,367,905	1,430,512	62,607	4.6	111,068	8.4
Total Assets	3,240,512	3,451,252	3,746,333	295,081	8.5	505,820	15.6
Accounts Payable	205,199	245,990	252,587	6,597	2.7	47,388	23.1
Current Maturity of Long Term Debt	90,554	59,993	47,844	(12,149)	(20.3)	(42,711)	(47.2)
Other Current Liabilities	233,489	223,378	278,086	54,708	24.5	44,596	19.1
Total Current Liabilities	529,242	529,361	578,516	49,155	9.3	49,273	9.3
Long Term Debt	763,711	907,548	1,082,511	174,963	19.3	318,799	41.7
Capital Lease Obligations	14,443	13,925	6,744	(7,181)	(51.6)	(7,700)	(53.3)
Other Liabilities	169,927	163,858	189,137	25,279	15.4	19,210	11.3
Total Liabilities	1,477,324	1,614,692	1,856,908	242,216	15.0	379,583	25.7
Total Equity or Fund Balance	1,763,263	1,836,560	1,889,425	52,865	2.9	126,162	7.2
Total Liabilities and Fund Balance	\$3,240,587	\$3,451,252	\$3,746,333	\$295,081	8.5	\$505,745	15.6

West Virginia Hospital Statement of Operations FY 2004
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital Name	2004 Type	Total Gross Patient Revenue	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
General Acute Care Hospitals									
Beckley Appalachian Regional Hospital	NFP	\$119,115	\$58,766	\$59,217	(\$452)	(0.8)	\$1,835	\$1,383	2.4
Bluefield Regional Medical Center	NFP	188,209	86,385	93,327	(6,942)	(8.0)	2,694	(4,248)	(4.9)
Cabell Huntington Hospital	NFP	350,001	180,146	175,573	4,573	2.5	8,070	12,644	7.0
Camden-Clark Memorial Hospital	NFP	243,499	127,234	125,062	2,172	1.7	5,208	7,380	5.8
Charleston Area Medical Center	NFP	1,022,674	517,941	536,899	(18,958)	(3.7)	36,607	17,649	3.4
City Hospital	NFP	136,642	76,135	74,579	1,556	2.0	2,387	3,943	5.2
Davis Memorial Hospital	NFP	124,025	62,948	62,596	352	0.6	3,343	3,695	5.9
Eye & Ear Clinic of Charleston	FP	6,751	3,347	3,795	(448)	(13.4)	509	61	1.8
Fairmont General Hospital	NFP	135,824	59,330	60,367	(1,038)	(1.7)	1,403	365	0.6
Grant Memorial Hospital	NFP	45,578	23,615	24,521	(907)	(3.8)	1,436	529	2.2
Greenbrier Valley Medical Center	FP	109,956	51,442	45,031	6,411	12.5	224	6,635	12.9
Jackson General Hospital	NFP	40,707	21,362	21,461	(99)	(0.5)	378	279	1.3
Jefferson Memorial Hospital	NFP	58,490	30,460	30,881	(421)	(1.4)	430	9	0.03
Logan Regional Medical Center	FP	156,020	68,999	66,613	2,387	3.5	520	2,906	4.2
Monongalia General Hospital	NFP	207,198	112,664	113,104	(440)	(0.4)	3,650	3,210	2.8
Montgomery General Hospital	NFP	41,431	20,835	24,697	(3,861)	(18.5)	375	(3,486)	(16.7)
Ohio Valley General Hospital	NFP	173,058	70,159	74,556	(4,396)	(6.3)	3,005	(1,391)	(2.0)
Pleasant Valley Hospital	NFP	108,373	53,615	52,336	1,279	2.4	1,565	2,845	5.3
Princeton Community Hospital	NFP	196,867	82,069	94,225	(12,157)	(14.8)	5,032	(7,125)	(8.7)
Putnam General Hospital	FP	92,952	42,455	43,893	(1,438)	(3.4)	211	(1,227)	(2.9)
Raleigh General Hospital	FP	243,533	100,323	98,621	1,702	1.7	516	2,219	2.2
Reynolds Memorial Hospital	NFP	66,707	31,024	33,618	(2,594)	(8.4)	1,991	(603)	(1.9)
St. Francis Hospital	FP	180,585	78,188	86,598	(8,410)	(10.8)	603	(7,807)	(10.0)
St. Joseph's Hospital of Buckhannon	NFP	45,088	21,898	23,443	(1,545)	(7.1)	2,400	855	3.9
St. Joseph's Hospital of Parkersburg	FP	174,778	85,269	87,867	(2,598)	(3.0)	574	(2,024)	(2.4)
St. Luke's Hospital	NFP	62,444	23,424	27,275	(3,850)	(16.4)	79	(3,771)	(16.1)
St. Mary's Medical Center	NFP	383,690	217,907	221,986	(4,079)	(1.9)	11,644	7,565	3.5
Stonewall Jackson Memorial Hospital	NFP	46,337	24,293	24,462	(170)	(0.7)	2,110	1,941	8.0
Summersville Memorial Hospital	NFP	58,956	28,984	28,389	596	2.1	310	906	3.1
Thomas Memorial Hospital	NFP	239,231	111,747	117,829	(6,081)	(5.4)	2,872	(3,210)	(2.9)

West Virginia Hospital Statement of Operations FY 2004
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital Name	2004 Type	Total Gross Patient Revenue	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
United Hospital Center	NFP	274,473	147,405	145,237	2,168	1.5	10,445	12,613	8.6
Weirton Medical Center	NFP	136,301	73,472	76,756	(3,284)	(4.5)	3,651	367	0.5
Welch Community Hospital	ST	30,993	18,127	22,315	(4,187)	(23.1)	78	(4,109)	(22.7)
West Virginia University Hospitals	NFP	653,417	378,288	377,973	314	0.1	33,511	33,825	8.9
Wetzel County Hospital	NFP	53,770	24,740	24,705	35	0.1	262	297	1.2
Wheeling Hospital	NFP	303,295	160,100	173,153	(13,053)	(8.2)	9,729	(3,324)	(2.1)
Williamson Memorial Hospital	FP	71,451	29,012	30,919	(1,907)	(6.6)	178	(1,729)	(6.0)
Total For Profit (8)		\$1,036,026	\$459,037	\$463,338	(4,302)	(0.9)	\$3,336	(\$966)	(0.2)
Total State Government (1)		\$30,993	\$18,127	\$22,315	(4,187)	(23.1)	\$78	(\$4,109)	(22.7)
Total Not-For-Profit (28)		\$5,515,401	\$2,826,945	\$2,898,226	(71,281)	(2.5)	\$156,424	\$85,143	3.0
Total General Acute (37)		\$6,582,420	\$3,304,109	\$3,383,880	(\$79,770)	(2.4)	\$159,838	\$80,068	2.4
Total Same Hospitals FY03		\$5,929,974	\$3,040,091	\$3,134,148	(\$94,057)	(3.1)	\$121,932	\$27,875	0.9
Change from FY03		11.0%	8.7%	8.0%			31.1%		
Critical Access Hospitals									
Boone Memorial Hospital	NFP	\$23,704	\$11,258	\$11,528	(\$270)	(2.4)	\$324	\$54	0.5
Braxton County Memorial Hospital	NFP	16,984	10,318	10,938	(619)	(6.0)	294	(326)	(3.2)
Broadus Hospital Association	NFP	13,056	9,563	9,951	(388)	(4.1)	376	(13)	(0.1)
Grafton City Hospital	NFP	24,448	15,519	15,630	(111)	(0.7)	277	165	1.1
Guyan Valley Hospital	FP	3,880	3,230	3,394	(164)	(5.1)	5	(158)	(4.9)
Hampshire Memorial Hospital	FP	13,269	9,111	9,190	(79)	(0.9)	139	59	0.7
Minnie Hamilton HealthCare Center	NFP	14,459	10,495	11,820	(1,325)	(12.6)	1,517	192	1.8
Morgan County War Memorial Hospital	NFP	15,800	11,716	11,564	152	1.3	180	332	2.8
Plateau Medical Center	FP	31,872	13,335	16,586	(3,251)	(24.4)	65	(3,186)	(23.9)
Pocahontas Memorial Hospital	NFP	9,578	5,404	5,796	(392)	(7.3)	47	(345)	(6.4)
Potomac Valley Hospital	FP	24,658	12,913	13,466	(553)	(4.3)	558	5	0.0
Preston Memorial Hospital	NFP	26,277	13,338	14,458	(1,120)	(8.4)	1,772	652	4.9
Richwood Area Community Hospital	NFP	8,702	5,330	5,676	(346)	(6.5)	366	20	0.4
Roane General Hospital	NFP	27,484	17,878	17,752	126	0.7	509	635	3.6
Sistersville General Hospital	NFP	8,654	5,656	5,698	(42)	(0.7)	213	172	3.0
Summers County - ARH	NFP	24,732	12,019	12,754	(735)	(6.1)	586	(149)	(1.2)
Webster County Memorial Hospital	NFP	11,301	7,135	7,789	(654)	(9.2)	195	(460)	(6.4)
Total For Profit (4)		\$73,680	\$38,590	\$42,636	(\$4,046)	(10.5)	\$767	(\$3,279)	(8.5)
Total Not-For-Profit (13)		\$225,179	\$135,629	\$141,354	(\$5,725)	(4.2)	\$6,655	\$930	0.7
Total Critical Access Hospitals (17)		\$298,858	\$174,219	\$183,990	(\$9,771)	(5.6)	\$7,422	(\$2,349)	(1.3)
Total Same Hospitals FY03		\$275,712	\$165,084	\$174,483	(\$9,399)	(5.7)	\$4,198	(\$3,074)	(1.9)
Change from FY03		8.4%	5.5%	5.4%			76.8%		

West Virginia Hospital Statement of Operations FY 2004
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital Name	2004 Type	Total Gross Patient Revenue	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
Long Term Acute Care (LTCH)									
Select Specialty Hospital	FP	\$23,833	\$11,484	\$10,722	\$762	6.6	\$5	\$768	6.7
Total LTCH Hospital		\$23,833	\$11,484	\$10,722	\$762	6.6	\$5	\$768	6.7
Total Same Hospital FY03		\$22,233	\$10,149	\$10,005	\$144	1.4	\$1	\$144	1.4
Change from FY03		7.2%	13.2%	7.2%			884.5%		
Psychiatric Hospitals									
Highland Hospital	NFP	\$16,749	\$9,040	\$9,073	(\$32)	(0.4)	\$454	\$422	4.7
Mildred Mitchell-Bateman Hospital	ST	20,609	3,786	22,663	(18,877)	(498.6)	17,741	(1,136)	(30.0)
River Park Hospital	FP	27,776	17,366	17,145	222	1.3	67	289	1.7
Sharpe Hospital	ST	58,789	5,769	27,368	(21,599)	(374.4)	26,938	5,340	92.6
Total Private (2)		\$44,525	\$26,407	\$26,217	\$189	0.7	\$521	\$711	2.7
Total State Government (2)		\$79,398	\$9,555	\$50,032	(\$40,476)	(423.6)	\$44,679	\$4,203	44.0
Total Psychiatric Hospitals (4)		\$123,923	\$35,962	\$76,249	(\$40,287)	(112.0)	\$45,201	\$4,914	13.7
Total Same Hospitals FY03		\$120,234	\$32,079	\$79,932	(\$47,853)	(149.2)	\$45,381	(\$2,472)	(7.7)
Change from FY03		3.1%	12.1%	-4.6%			-0.4%		
Rehabilitation Hospitals									
Huntington Rehab Hospital	FP	\$22,091	\$13,991	\$9,666	\$4,325	30.9	\$58	\$4,383	31.3
Mountainview Regional Hospital	FP	54,903	31,960	25,401	6,559	20.5	526	7,085	22.2
Peterson Rehab and Geriatric Center	FP	13,975	12,102	11,523	579	4.8	1,940	2,519	20.8
Southern Hills Regional Hospital	FP	29,625	18,000	12,519	5,480	30.4	101	5,581	31.0
West Virginia Rehabilitation Center	ST	4,233	3,120	12,577	(9,457)	(303.1)	6,668	(2,789)	(89.4)
Western Hills Regional Hospital	FP	24,496	13,201	10,604	2,597	19.7	85	2,681	20.3
Total For Profit (5)		\$145,090	\$89,253	\$69,714	\$19,539	21.9	\$2,710	\$22,249	24.9
Total State Government (1)		\$4,233	\$3,120	\$12,577	(\$9,457)	(303.1)	\$6,668	(\$2,789)	(89.4)
Total Rehabilitation Hospitals (6)		\$149,323	\$92,373	\$82,291	\$10,082	10.9	\$9,377	\$19,460	21.1
Total Same Hospitals FY03		\$140,900	\$82,776	\$78,722	\$4,054	4.9	\$7,321	\$12,340	14.9
Change from FY03		6.0%	11.6%	4.5%			28.1%		
2004 Total All Hospitals (65)		\$7,178,358	\$3,618,147	\$3,737,131	-\$118,984	(3.3)	\$221,843	\$102,860	2.8
2004-2003 Percent Change		10.9%	9.0%	7.8%			22.5%		1.7%
2003 Total All Hospitals		\$6,473,266	\$3,318,986	\$3,465,131	(\$146,145)		\$181,158	\$35,013	1.1
2003-2002 Percent Change		11.6%	6.7%	6.7%			7.2%		9.6%
2002 Total All Hospitals		\$5,799,285	\$3,109,429	\$3,248,525	(\$139,096)		\$169,037	\$29,941	1.0

Source: WVHCA Uniform Financial Report of Hospitals FY 2004
 Total Operating Expenses from Worksheet 9-16A, Line 6E, EROE Excess (or Deficit) of Revenues Over Expenses

Table 8
 West Virginia Hospitals
 Gross Patient Revenue (GPR) and Uncompensated Care FY 2004
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital Name	2004 Type	FY 04 Total Gross Patient Revenue	FY 04 Total Contr. Allow.	FY 04 Total Bad Debt	FY 04 Total Charity	FY 02-03 GPR Change	FY 03-04 GPR Change	Bad Debt			Charity			FY 03-04 GPR Change	Uncompensated Care			Uncompensated Care As Percent of GPR		
								FY 02	FY 03	FY 04	FY 02	FY 03	FY 04		FY 02	FY 03	FY 04	FY 02	FY 03	FY 04
General Acute Care Hospitals																				
Beckley Appalachian Regional Hospital	NFP	\$119,115	\$59,488	(\$475)	\$1,336	14.9%	-7.3%	7.8%	5.3%	-0.4%	0.9%	0.6%	1.1%	-7.3%	\$9,734	\$7,635	\$861	8.7%	5.9%	0.7%
Bluefield Regional Medical Center	NFP	188,209	95,701	4,900	1,222	11.7%	2.8%	1.7%	3.8%	2.6%	0.9%	0.9%	0.6%	2.8%	4,207	8,514	6,123	2.6%	4.6%	3.3%
Cabell Huntington Hospital	NFP	350,001	146,004	15,583	8,269	11.6%	19.2%	4.6%	4.6%	4.5%	2.4%	2.3%	2.4%	19.2%	18,270	20,257	23,852	6.9%	6.9%	6.8%
Camden-Clark Memorial Hospital	NFP	243,499	102,524	9,605	4,136	11.9%	15.0%	3.2%	4.0%	3.9%	1.6%	1.5%	1.7%	15.0%	9,254	11,608	13,741	4.9%	5.5%	5.6%
Charleston Area Medical Center	NFP	1,022,674	444,601	31,165	28,968	13.0%	11.7%	3.7%	3.3%	3.0%	1.9%	2.3%	2.8%	11.7%	45,414	51,132	60,133	5.6%	5.6%	5.9%
City Hospital	NFP	136,642	51,845	7,623	1,038	16.2%	7.0%	5.6%	5.1%	5.6%	1.1%	1.2%	0.8%	7.0%	7,307	7,986	8,661	6.7%	6.3%	6.3%
Davis Memorial Hospital	NFP	124,025	53,764	4,377	2,936	10.7%	-0.1%	5.5%	4.7%	3.5%	1.6%	2.0%	2.4%	-0.1%	8,010	8,300	7,313	7.1%	6.7%	5.9%
Eye & Ear Clinic of Charleston	FP	6,751	3,289	77	38	-0.9%	5.4%	0.2%	3.6%	1.1%	0.3%	0.4%	0.6%	5.4%	28	256	114	0.4%	4.0%	1.7%
Fairmont General Hospital	NFP	135,824	68,438	7,120	936	4.7%	8.3%	4.7%	4.6%	5.2%	0.5%	0.5%	0.7%	8.3%	6,292	6,408	8,056	5.3%	5.1%	5.9%
Grant Memorial Hospital	NFP	45,578	15,321	3,620	1,823	15.5%	7.6%	5.5%	8.7%	7.9%	0.3%	0.1%	4.0%	7.6%	2,140	3,748	5,443	5.8%	8.9%	11.9%
Greenbrier Valley Medical Center	FP	109,956	53,715	3,840	960	23.6%	20.1%	3.2%	2.0%	3.5%	0.0%	0.8%	0.9%	20.1%	2,341	2,628	4,799	3.2%	2.9%	4.4%
Jackson General Hospital	NFP	40,707	17,265	1,527	554	11.7%	26.8%	5.2%	3.4%	3.8%	0.5%	0.7%	1.4%	26.8%	1,663	1,293	2,080	5.8%	4.0%	5.1%
Jefferson Memorial Hospital	NFP	58,490	22,705	4,278	1,047	7.8%	10.5%	4.8%	4.8%	7.3%	1.4%	1.0%	1.8%	10.5%	3,031	3,068	5,325	6.2%	5.8%	9.1%
Logan Regional Medical Center	FP	156,020	77,407	6,871	2,742	11.4%	18.0%	4.4%	5.3%	4.4%	1.1%	1.0%	1.8%	18.0%	6,483	8,289	9,613	5.5%	6.3%	6.2%
Monongalia General Hospital	NFP	207,198	86,641	5,461	2,433	12.0%	16.7%	3.2%	2.7%	2.6%	1.3%	1.0%	1.2%	16.7%	7,163	6,604	7,894	4.5%	3.7%	3.8%
Montgomery General Hospital	NFP	41,431	17,932	2,498	166	11.6%	-4.9%	4.3%	5.4%	6.0%	1.0%	0.8%	0.4%	-4.9%	2,064	2,668	2,664	5.3%	6.1%	6.4%
Ohio Valley General Hospital	NFP	173,058	93,694	6,626	2,579	8.7%	2.8%	8.2%	3.3%	3.8%	1.5%	1.2%	1.5%	8.2%	6,417	7,123	9,205	4.4%	4.5%	5.3%
Pleasant Valley Hospital	NFP	108,373	48,849	5,327	582	17.3%	13.5%	5.0%	5.0%	4.9%	0.7%	0.5%	0.5%	13.5%	4,635	5,230	5,909	5.7%	5.5%	5.5%
Princeton Community Hospital	NFP	196,867	100,852	9,131	4,816	12.4%	7.4%	2.9%	3.2%	4.6%	2.7%	2.3%	2.4%	7.4%	9,141	9,950	13,946	5.6%	5.4%	7.1%
Putnam General Hospital	FP	92,952	45,066	2,955	2,475	25.9%	1.5%	4.2%	3.6%	3.2%	1.5%	1.8%	2.7%	1.5%	4,152	4,970	5,431	5.7%	5.4%	5.8%
Raleigh General Hospital	FP	243,533	131,944	5,705	5,560	15.3%	7.1%	3.5%	2.5%	2.3%	1.4%	1.6%	2.3%	7.1%	9,551	9,289	11,265	4.8%	4.1%	4.6%
Reynolds Memorial Hospital	NFP	66,707	32,232	2,161	1,290	12.9%	9.0%	2.9%	3.3%	3.2%	1.8%	1.7%	1.9%	9.0%	2,529	3,056	3,451	4.7%	5.0%	5.2%
St. Francis Hospital	FP	180,585	94,794	3,696	3,906	13.6%	2.9%	3.8%	2.4%	2.0%	1.7%	1.7%	2.2%	2.9%	8,473	7,187	7,602	5.5%	4.1%	4.2%
St. Joseph's Hospital of Buckhannon	NFP	45,088	19,296	2,671	1,222	11.6%	4.1%	4.0%	4.9%	5.9%	2.6%	2.8%	2.7%	4.1%	2,593	3,324	3,893	6.7%	7.7%	8.6%
St. Joseph's Hospital of Parkersburg	FP	174,778	82,505	2,506	4,499	-2.5%	20.0%	3.2%	1.8%	1.4%	2.3%	2.4%	2.6%	20.0%	8,210	6,011	7,004	5.5%	4.1%	4.0%
St. Luke's Hospital	NFP	62,444	34,201	4,686	132	27.0%	15.5%	6.1%	7.6%	7.5%	0.3%	0.3%	0.2%	15.5%	2,733	4,241	4,818	6.4%	7.8%	7.7%
St. Mary's Medical Center	NFP	383,690	145,472	15,057	5,254	13.7%	13.8%	3.0%	3.1%	3.9%	1.7%	1.5%	1.4%	13.8%	13,905	15,421	20,311	4.7%	4.6%	5.3%
Stonewall Jackson Memorial Hospital	NFP	46,337	19,862	1,518	665	-2.7%	3.9%	4.1%	3.9%	3.3%	1.2%	1.4%	1.4%	3.9%	2,394	2,366	2,183	5.2%	5.3%	4.7%
Summersville Memorial Hospital	NFP	58,956	26,353	2,813	805	8.7%	11.7%	5.3%	4.9%	4.8%	1.0%	1.1%	1.4%	11.7%	3,080	3,154	3,618	6.3%	6.0%	6.1%
Thomas Memorial Hospital	NFP	239,231	111,876	11,788	3,820	11.5%	7.2%	3.5%	4.2%	4.9%	1.5%	1.9%	1.6%	7.2%	10,144	13,686	15,608	5.1%	6.1%	6.5%
United Hospital Center	NFP	274,473	111,212	10,400	5,455	10.0%	18.3%	4.4%	4.5%	3.8%	2.2%	2.3%	2.0%	18.3%	13,918	15,653	15,855	6.6%	6.7%	5.8%
Weirton Medical Center	NFP	136,301	55,517	9,592	1,360	10.8%	5.0%	3.3%	3.4%	4.4%	1.1%	0.9%	1.0%	5.0%	5,220	5,510	7,312	4.5%	4.2%	5.4%
Welch Community Hospital	ST	30,993	6,631	5,411	824	-4.3%	8.4%	14.0%	17.5%	17.5%	8.7%	2.4%	2.7%	8.4%	6,796	5,687	6,235	22.8%	19.9%	20.1%
West Virginia University Hospitals	NFP	653,417	233,746	20,959	20,424	13.9%	18.7%	3.4%	3.4%	3.2%	2.6%	2.5%	3.1%	18.7%	29,284	32,268	41,383	6.1%	5.9%	6.3%
Weitzel County Hospital	NFP	53,770	25,928	2,178	924	19.1%	3.3%	4.4%	4.5%	4.1%	1.5%	1.7%	1.7%	3.3%	2,596	3,224	3,102	5.9%	6.2%	5.8%
Wheeling Hospital	NFP	303,295	134,470	5,296	3,429	14.9%	10.7%	1.5%	2.3%	1.7%	2.2%	1.7%	1.1%	10.7%	8,676	10,928	8,726	3.6%	4.0%	2.9%
Williamson Memorial Hospital	FP	71,451	37,535	918	3,986	-5.6%	12.9%	2.4%	2.0%	1.3%	3.6%	4.5%	5.6%	12.9%	4,028	4,118	4,904	6.0%	6.5%	6.9%
Total For Profit	FP	\$1,036,026	\$526,256	\$26,567	\$24,166	11.1%	10.9%	3.5%	2.8%	2.6%	1.6%	1.8%	2.3%	10.9%	\$43,267	\$42,747	\$50,733	5.1%	4.6%	4.9%
Total State Government	ST	\$30,993	\$6,631	\$5,411	\$824	-4.3%	8.4%	14.0%	17.5%	17.5%	8.7%	2.4%	2.7%	8.4%	\$6,796	\$5,687	\$6,235	22.8%	19.9%	20.1%
Total Not-For-Profit	NFP	\$5,515,401	\$2,376,989	\$203,846	\$107,620	12.5%	11.4%	3.7%	3.8%	3.7%	1.7%	1.7%	2.0%	11.4%	\$241,812	\$274,354	\$311,466	5.5%	5.5%	5.6%
Total General Acute		\$6,582,420	\$2,909,876	\$235,824	\$132,610	12.1%	11.3%	3.8%	3.7%	3.6%	1.8%	1.8%	2.0%	11.3%	\$291,875	\$322,788	\$368,434	5.5%	5.5%	5.6%
Critical Access Hospitals																				
Boone Memorial Hospital	NFP	23,704	10,399	1,883	863	7.6%	5.2%	6.7%	6.4%	5.0%	1.1%	1.8%	3.6%	5.2%	1,636	1,846	2,046	7.8%	8.2%	8.6%
Braxton County Memorial Hospital	NFP	16,984	5,706	871	89	-1.9%	2.0%	10.6%	6.1%	5.1%	0.1%	0.4%	0.5%	2.0%	1,812	1,085	960	10.7%	6.5%	5.6%
Broadus Hospital Association	NFP	13,056	2,735	540	218	28.4%	15.6%	5.1%	4.8%	4.1%	1.4%	1.6%	1.7%	15.6%	579	718	758	6.6%	6.4%	5.8%
Grafton City Hospital	NFP	24,448	7,607	802	521	7.2%	14.2%	2.8%	2.9%	3.3%	1.1%	1.4%	2.1%	14.2%	785	921	1,323	3.9%	4.3%	5.4%
Guyan Valley Hospital	FP	3,880	520	126	4	-4.1%	-0.8%	0.3%	2.7%	3.2%	0.1%	0.1%	0.1%	-0.8%	17	110	130	0.4%	2.8%	3.3%
Hampshire Memorial Hospital	NFP	13,269	3,042	673	443	-3.7%	3.8%	5.5%	3.5%	5.1%	3.5%	4.0%	3.3%	3.8%	1,191	956	1,116	9.0%	7.5%	8.4%
Minnie Hamilton HealthCare Center	NFP	14,459	2,550	892	523	16.2%	21.7%	5.8%	7.3%	6.2%	3.0%	3.5%	3.6%	21.7%	900	1,287	1,414	8.8%	10.8%	9.8%
Morgan County War Memorial Hospital	NFP	15,800	3,226	779	79	5.5%	4.8%	5.1%	5.1%	4.9%	1.4%	0.5%	0.5%	4.8%	926	842	858	6.5%	5.6%	5.4%
Plateau Medical Center	FP	31,872	16,614	1,923	13	-0.6%	-1.6%	4.4%	4.2%	6.0%	1.1%	0.0%	0.0%	-1.6%	1,803	1,367	1,923	5.5%	4.2%	6.0%
Pocahontas Memorial Hospital	NFP	9,578	3,720	441	13	8.0%	4.4%	6.5%	4.8%	4.6%	0.2%	0.1%	0.1%	4.4%	564	446	454	6.6%	4.9%	4.7%
Potomac Valley Hospital	FP	24,658	10,469	706	569	6.8%	7.3%	4.2%	1.9%	2.9%	2.8%	1.3%	2.3%	7.3%	1,509	745	1,275	7.0%	3.2%	5.2%
Preston Memorial Hospital	NFP	26,277	10,994	1,740	205	0.8%	12.6%	8.6%	7.8%	6.6%	1.1%	0.9%	0.8%	12.6%	2,228	2,026	1,945	9.6%	8.7%	7.4%
Richwood Area Community Hospital	NFP	8,702	2,813	559		11.3%	20.8%	5.3%	4.6%	6.4%	0.1%	0.0%	0.0%	20.8%	349	332	559	5.4%	4.6%	6.4%
Roane General Hospital	NFP	27,484	7,																	

Table 8
 West Virginia Hospitals
 Gross Patient Revenue (GPR) and Uncompensated Care FY 2004
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital Name	2004 Type	FY 04 Total Gross Patient Revenue	FY 04 Total Contr. Allow.	FY 04 Total Bad Debt	FY 04 Total Charity	FY 02-03 GPR Change	FY 03-04 GPR Change	Bad Debt			Charity			FY 03-04 GPR Change	Uncompensated Care			Uncompensated Care As Percent of GPR			
								FY 02	FY 03	FY 04	FY 02	FY 03	FY 04		FY 02	FY 03	FY 04	FY 02	FY 03	FY 04	
Long Term Acute Care (LTCH)																					
Select Specialty Hospital	FP	\$23,833	\$12,051	\$298		77.8%	7.2%	0.7%	1.3%	1.2%				7.2%	\$92	\$291	\$298	0.7%	1.3%	1.2%	
Total LTCH Hospitals		\$23,833	\$12,051	\$298		77.8%	7.2%	0.7%	1.3%	1.2%											
Psychiatric Hospitals																					
Highland Hospital	NFP	16,749	6,961	748		-15.7%	0.3%	45.5%	50.1%	48.0%	24.8%	27.3%	26.2%	0.3%	973	912	748	4.9%	5.5%	4.5%	
Mildred Mitchell-Bateman Hospital	ST	20,609	1,526	9,900	5,397	8.1%	22.4%	2.7%	2.9%	1.8%	0.8%	0.5%	0.1%	22.4%	10,960	13,030	15,297	70.4%	77.4%	74.2%	
River Park Hospital	FP	27,776	9,857	512	40	12.6%	-5.3%	6.4%	6.7%	6.1%	68.0%	70.7%	64.2%	-5.3%	910	1,004	552	3.5%	3.4%	2.0%	
Sharpe Hospital	ST	58,789	11,680	3,580	37,759	2.0%	2.5%	3.6%	3.8%	2.8%	0.5%	0.3%	0.1%	2.5%	41,845	44,401	41,339	74.4%	77.4%	70.3%	
Total Private		\$44,525	\$16,818	\$1,260	\$40	0.4%	-3.3%	14.9%	16.5%	17.0%	58.6%	60.8%	54.4%	-3.3%	\$1,883	\$1,916	\$1,300	4.1%	4.2%	2.9%	
Total State Government		\$79,398	\$13,206	\$13,480	\$43,156	3.4%	7.0%	10.5%	11.7%	11.9%	36.0%	37.7%	34.9%	7.0%	\$52,805	\$57,432	\$56,636	73.5%	77.4%	71.3%	
Total Psychiatric Hospitals		\$123,923	\$30,024	\$14,740	\$43,196	2.2%	3.1%							3.1%	\$54,687	\$59,348	\$57,936	46.5%	49.4%	46.8%	
Rehabilitation Hospitals																					
Huntington Rehab Hospital	FP	22,091	7,887	213		8.8%	6.9%	0.6%	0.5%	0.9%	0.0%	0.0%	0.0%	6.9%	105	135	213	0.6%	0.7%	1.0%	
Mountairview Regional Hospital	FP	54,903	22,455	488		10.7%	11.4%	-0.5%	-0.1%	0.0%	0.1%	0.0%	0.0%	11.4%	278	251	488	0.6%	0.5%	0.9%	
Peterson Rehab and Geriatric Center	FP	13,975	1,873			2.5%	-11.5%	0.0%	0.6%	0.9%	0.0%	0.0%	0.0%	-11.5%	(65)	(5)		-0.4%	0.0%	0.0%	
Southern Hills Regional Hospital	FP	29,625	11,352	274		-6.1%	7.0%	26.4%	22.7%	10.7%	0.7%	0.6%	0.3%	7.0%	3	155	274	0.0%	0.6%	0.9%	
West Virginia Rehabilitation Center	ST	4,233	648	454	12	30.0%	-2.5%	0.1%	0.9%	0.9%	0.0%	0.0%	0.0%	-2.5%	906	1,012	466	27.1%	23.3%	11.0%	
Western Hills Regional Hospital	FP	24,496	11,079	216		3.0%	5.9%	0.3%	0.5%	0.8%	0.0%	0.0%	0.0%	5.9%	24	218	216	0.1%	0.9%	0.9%	
Total For Profit		\$145,090	\$54,646	\$1,191	\$12	4.3%	6.2%	26.4%	22.7%	10.7%	0.7%	0.6%	0.3%	6.2%	\$345	\$754	\$1,191	0.3%	0.6%	0.8%	
Total State Government		\$4,233	\$648	\$454	\$12	30.0%	-2.5%	0.9%	1.2%	1.1%	0.0%	0.0%	0.0%	-2.5%	\$906	\$1,012	\$466	27.1%	23.3%	11.0%	
Total Rehabilitation Hospitals		\$149,323	\$55,293	\$1,645	\$12	5.0%	6.0%							6.0%	\$1,251	\$1,766	\$1,657	0.9%	1.3%	1.1%	
2004 Total All Hospitals		\$7,178,358	\$3,112,799	\$266,814	\$180,597	11.6%	10.9%	3.9%	3.9%	3.7%	2.4%	2.4%	2.5%	10.9%	\$365,522	\$402,356	\$447,411	6.3%	6.2%	6.2%	
2004-2003 Percent Change		10.9%	13.1%	6.8%	18.3%															11.20%	
2003 Total All Hospitals		\$6,473,266	\$2,751,925	\$249,759	\$152,596																\$402,356
2003-2002 Percent Change		11.6%	18.4%	10.1%	10.0%																10.1%
2002 Total All Hospitals		\$5,799,285	\$2,324,333	\$226,823	\$138,699																\$365,522

Source: WVHCA Uniform Financial Report of Hospitals FY 2004

Table 9

West Virginia Hospital Income from Patient Services by Payor FY 2004
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

HOSPITAL NAME	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
General Acute Care Hospitals																	
Beckley Appalachian Regional	NFP	\$61,627	\$28,018	\$30,998	(\$2,980)	\$24,588	\$9,284	\$12,120	(\$2,836)	\$7,317	\$3,680	\$3,573	\$107	\$25,583	\$17,784	\$12,526	\$5,258
Bluefield Regional Medical Ctr.	NFP	94,472	35,484	47,914	(12,429)	38,818	12,224	19,804	(7,580)	6,224	4,139	3,305	834	48,695	34,538	22,304	12,234
Cabell Huntington Hospital	NFP	104,415	48,836	53,840	(5,005)	117,067	42,971	58,537	(15,566)	10,737	5,845	6,144	(299)	117,782	82,494	57,051	25,443
Camden-Clark Memorial	NFP	121,631	55,104	62,593	(7,489)	40,674	14,431	20,849	(6,419)	4,773	2,364	2,447	(83)	76,421	55,335	39,173	16,162
Charleston Area Medical Center	NFP	461,323	201,615	242,192	(40,577)	224,357	106,622	117,786	(11,164)	29,699	16,379	15,592	787	307,296	193,326	161,329	31,997
City Hospital	NFP	56,097	28,519	32,572	(4,053)	24,032	9,093	13,029	(3,936)	3,173	1,621	1,965	(344)	53,340	36,903	27,013	9,889
Davis Memorial Hospital	NFP	58,243	25,161	30,703	(5,541)	29,429	12,827	14,579	(1,753)	3,643	1,926	1,807	119	32,710	23,035	15,507	7,528
Eye & Ear Clinic	FP	2,527	395	1,367	(972)	1,779	891	1,038	(147)	84	75	77	(2)	2,362	1,987	1,313	674
Fairmont General Hospital	NFP	74,877	22,802	34,095	(11,293)	23,378	7,604	10,560	(2,956)	4,372	2,723	1,821	902	33,197	26,201	13,891	12,309
Grant Memorial Hospital	NFP	18,327	9,817	11,247	(1,430)	9,774	4,302	5,012	(710)	1,895	1,182	748	435	15,582	8,313	7,515	799
Greenbrier Valley Hospital	FP	53,062	18,028	23,544	(5,516)	22,098	7,925	8,548	(623)	5,228	2,756	1,958	798	29,567	22,733	10,982	11,751
Jackson General Hospital	NFP	18,549	6,058	10,411	(4,353)	9,602	5,674	4,948	726	786	691	388	303	11,770	8,939	5,714	3,225
Jefferson Memorial Hospital	NFP	20,069	8,286	12,628	(4,342)	8,556	3,963	3,969	(6)	1,806	1,264	936	329	28,058	16,947	13,348	3,598
Logan General Hospital	FP	69,311	28,320	29,534	(1,214)	43,392	13,649	18,890	(5,241)	9,373	4,821	4,531	290	33,943	22,209	13,658	8,551
Monongalia General Hospital	NFP	111,128	49,920	61,000	(11,080)	26,056	10,273	14,116	(3,843)	5,424	2,717	2,939	(222)	64,590	49,755	35,049	14,706
Montgomery General Hospital	NFP	19,547	9,140	10,795	(1,655)	8,627	4,028	5,753	(1,726)	2,267	1,122	1,279	(157)	10,991	6,545	6,869	(323)
Ohio Valley General Hospital	NFP	72,749	25,151	30,341	(5,190)	26,856	8,735	12,502	(3,767)	3,122	1,552	1,516	36	70,332	34,721	30,196	4,525
Pleasant Valley Hospital	NFP	46,221	19,686	22,522	(2,836)	28,625	15,286	14,926	360	2,647	1,358	1,201	157	30,880	17,286	13,687	3,599
Princeton Community Hospital	NFP	97,132	28,203	46,826	(18,624)	46,989	12,121	22,037	(9,915)	8,884	5,244	4,303	941	43,862	36,500	21,059	15,441
Putnam General Hospital	FP	42,417	13,520	22,858	(9,338)	16,811	5,990	7,226	(1,236)	3,482	1,399	1,640	(240)	30,242	21,545	12,169	9,376
Raleigh General Hospital	FP	114,351	33,327	46,157	(12,830)	57,787	19,101	25,030	(5,928)	13,612	6,777	5,231	1,545	57,783	41,118	22,203	18,916
Reynolds Memorial Hospital	NFP	34,896	15,251	19,535	(4,284)	10,148	3,298	4,835	(1,536)	1,588	881	682	199	20,076	11,593	8,566	3,027
St Francis Hospital	FP	85,605	28,005	43,794	(17,788)	29,490	11,179	13,587	(2,408)	13,127	6,949	5,198	1,751	52,361	34,055	24,020	10,035
St Joseph's Hosp.-Buckhannon	NFP	16,850	7,230	9,039	(1,809)	11,483	4,019	6,554	(2,536)	1,948	1,205	947	257	14,806	9,445	6,903	2,543
St Joseph's Hosp.-Parkersburg	FP	84,921	28,249	45,397	(17,149)	27,165	8,857	13,451	(4,594)	4,312	1,894	1,993	(99)	58,380	46,269	27,026	19,243
St Luke's Hospital	NFP	27,085	7,308	12,669	(5,360)	14,210	3,777	5,928	(2,152)	4,106	2,210	1,908	301	17,043	10,130	6,770	3,360
St Mary's Hospital	NFP	191,822	93,484	117,984	(24,500)	65,573	29,134	36,425	(7,291)	14,316	11,353	8,544	2,808	111,978	83,936	59,031	24,904
Stonewall Jackson Mem. Hosp.	NFP	24,240	12,216	13,910	(1,695)	11,297	4,944	5,491	(547)	1,551	1,117	735	382	9,249	6,016	4,326	1,690
Summersville Memorial Hospital	NFP	21,901	9,949	10,380	(432)	15,643	7,280	8,921	(1,641)	3,649	1,976	1,500	476	17,763	9,779	7,587	2,192
Thomas Memorial Hospital	NFP	119,111	44,999	60,555	(15,555)	44,308	15,391	22,475	(7,084)	4,910	2,514	2,221	292	70,902	48,843	32,578	16,266
United Hospital Center	NFP	142,078	71,122	79,200	(8,078)	50,196	21,787	26,937	(5,150)	7,359	3,996	3,376	621	74,839	50,500	35,724	14,776
Weirton Medical Center	NFP	67,169	31,555	41,705	(10,150)	13,874	5,980	7,573	(1,593)	2,236	1,383	1,018	365	53,022	34,554	26,459	8,095
West Virginia University Hosp.	NFP	220,171	109,741	113,166	(3,425)	196,441	116,739	144,602	(27,863)	23,802	11,889	12,171	(282)	213,004	139,919	108,034	31,885
Welch Emergency Hospital	ST	6,550	2,357	5,582	(3,225)	11,387	13,496	9,341	4,156	830	664	526	138	12,227	1,610	6,866	(5,256)
Wetzel County Hospital	NFP	23,471	8,454	11,349	(2,895)	8,937	3,178	3,731	(552)	1,275	822	550	272	20,087	12,285	9,075	3,210
Wheeling Hospital	NFP	151,305	71,336	85,967	(14,631)	28,754	13,804	16,922	(3,118)	6,200	2,776	3,936	(1,159)	117,036	72,184	66,328	5,856
Williamson Memorial Hospital	FP	26,833	7,893	11,564	(3,672)	22,650	6,919	10,513	(3,594)	4,398	3,233	1,982	1,251	17,571	10,968	6,860	4,108
Total For Profit	FP	\$479,027	\$155,737	\$224,215	(\$68,478)	\$221,171	\$74,512	\$98,284	(\$23,772)	\$53,617	\$27,903	\$22,609	\$5,294	\$282,211	\$200,885	\$118,230	\$82,654
Total State Government	ST	\$6,550	\$2,357	\$5,582	(\$3,225)	\$11,387	\$13,496	\$9,341	\$4,156	\$830	\$664	\$526	\$138	\$12,227	\$1,610	\$6,866	(\$5,256)
Total Not-For-Profit	NFP	\$2,476,507	\$1,084,445	\$1,316,138	(\$231,693)	\$1,158,292	\$508,768	\$640,924	(\$132,156)	\$169,708	\$95,928	\$87,552	\$8,376	\$1,710,894	\$1,137,805	\$853,613	\$284,192
Total General Acute Hospitals		\$2,962,083	\$1,242,538	\$1,545,934	(\$303,396)	\$1,390,850	\$596,777	\$748,549	(\$151,772)	\$224,155	\$124,495	\$110,687	\$13,808	\$2,005,332	\$1,340,300	\$978,710	\$361,590

Table 9

West Virginia Hospital Income from Patient Services by Payor FY 2004
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

HOSPITAL NAME	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
Critical Access Hospitals																	
Boone Memorial Hospital	NFP	\$9,454	\$3,748	\$5,055	(\$1,307)	\$5,026	\$2,344	\$2,228	\$115	\$1,633	\$898	\$795	\$103	\$7,592	\$4,269	\$3,450	\$819
Braxton County Memorial Hosp.	NFP	8,547	4,992	5,641	(649)	3,706	2,464	2,377	87	423	393	232	161	4,308	2,469	2,688	(219)
Broadus Hospital	NFP	5,129	3,434	3,151	282	4,421	3,398	3,675	(277)	225	224	229	(5)	3,282	2,507	2,896	(388)
Grafton City Hospital	NFP	9,883	6,493	6,436	57	7,213	5,687	4,708	979	960	579	554	25	6,391	2,760	3,932	(1,172)
Guyan Valley Hospital	FP	2,764	2,676	2,705	(29)	461	316	308	8	119	104	71	33	535	134	310	(176)
Hampshire Memorial Hospital	FP	5,066	3,285	3,495	(210)	4,224	3,551	3,350	201	357	212	223	(11)	3,623	2,064	2,123	(59)
Minnie Hamilton Health Care Center	NFP	5,569	3,409	4,458	(1,049)	4,570	4,408	3,724	685	195	174	173	1	4,125	2,504	3,466	(961)
Morgan County War Memorial	NFP	7,945	6,315	6,194	121	1,857	1,455	1,472	(17)	100	66	64	2	5,898	3,880	3,834	46
Plateau Medical Center	FP	15,930	6,542	8,075	(1,533)	7,933	2,863	4,141	(1,278)	1,099	657	581	76	6,910	3,273	3,789	(516)
Pocahontas Memorial Hospital	NFP	5,966	3,329	3,866	(537)	1,306	489	681	(192)	144	75	71	4	2,162	1,511	1,177	334
Potomac Valley Hospital	FP	12,841	5,875	7,349	(1,474)	3,853	1,511	1,981	(470)	538	316	275	41	7,426	5,211	3,861	1,350
Preston Memorial Hospital	NFP	11,096	5,513	6,105	(592)	6,176	3,216	3,398	(182)	1,225	503	674	(171)	7,780	4,106	4,281	(175)
Richwood Area Medical Center	NFP	5,161	2,886	2,605	281	1,596	1,369	1,380	(11)	223	156	180	(24)	1,722	919	1,511	(592)
Roane General Hospital	NFP	10,564	6,694	6,479	215	9,536	6,880	6,673	207	777	380	553	(173)	6,607	3,923	4,047	(123)
Sistersville General Hospital	NFP	3,505	2,291	2,308	(17)	1,741	1,138	1,146	(8)	219	143	144	(1)	3,190	2,085	2,100	(15)
Summers ARH	NFP	12,636	4,466	6,402	(1,936)	6,624	4,190	3,551	639	1,003	765	509	256	4,468	2,598	2,292	305
Webster County Memorial Hosp.	NFP	5,270	3,244	3,599	(354)	2,877	1,997	2,012	(15)	366	313	264	49	2,788	1,580	1,914	(334)
Total For Profit	FP	\$36,600	\$18,378	\$21,623	(\$3,246)	\$16,472	\$8,242	\$9,780	(\$1,539)	\$2,113	\$1,289	\$1,149	\$139	\$18,495	\$10,682	\$10,083	\$599
Total Not-For-Profit	NFP	\$100,725	\$56,813	\$62,298	(\$5,485)	\$56,647	\$39,035	\$37,026	\$2,009	\$7,493	\$4,670	\$4,441	\$228	\$60,313	\$35,111	\$37,588	(\$2,477)
Total Critical Access		\$137,325	\$75,191	\$83,922	(\$8,731)	\$73,119	\$47,276	\$46,806	\$470	\$9,606	\$5,958	\$5,591	\$367	\$78,808	\$45,793	\$47,671	(\$1,878)
Long Term Acute care																	
Select Specialty Hospital	FP	\$17,346	\$7,933	\$7,803	\$129					\$430	\$208	\$194	\$14	\$6,057	\$3,344	\$2,725	\$619
Total For Profit		\$17,346	\$7,933	\$7,803	\$129					\$430	\$208	\$194	\$14	\$6,057	\$3,344	\$2,725	\$619
Total LTCH Hospitals		\$17,346	\$7,933	\$7,803	\$129					\$430	\$208	\$194	\$14	\$6,057	\$3,344	\$2,725	\$619

Table 9

West Virginia Hospital Income from Patient Services by Payor FY 2004
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

HOSPITAL NAME	Type	Medicare				State Payors				Other Government Payors				Non-Government Payors			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
Psychiatric Hospitals																	
Highland Hospital	NFP	\$3,930	\$2,386	\$2,135	\$251	\$7,557	\$4,017	\$3,916	\$101	\$2,116	\$1,319	\$246	\$1,074	\$3,146	\$1,319	\$2,776	(\$1,458)
Mildred Mitchell-Bateman Hospital	ST	7,592	6,268	5,163	1,105	459	446	603	(158)			1	(1)	12,558	(2,928)	16,897	(19,825)
River Park Hospital	FP	4,543	2,229	2,346	(117)	17,458	11,754	11,829	(75)	225	176	117	59	5,549	3,208	2,853	355
Sharpe Hospital	ST	9,895	5,818	2,559	3,259	1,473	763	966	(203)	40	37	25	12	47,380	(848)	23,818	(24,666)
Total Private	FP/NFP	\$8,473	\$4,615	\$4,480	\$134	\$25,016	\$15,771	\$15,745	\$26	\$2,341	\$1,495	\$363	\$1,132	\$8,695	\$4,526	\$5,629	(\$1,103)
Total State Government	ST	\$17,487	\$12,086	\$7,722	\$4,364	\$1,933	\$1,208	\$1,569	(\$360)	\$40	\$38	\$26	\$11	\$59,938	(\$3,776)	\$40,715	(\$44,491)
Total Psychiatric Hospitals		\$25,960	\$16,700	\$12,202	\$4,498	\$26,948	\$16,979	\$17,313	(\$334)	\$2,381	\$1,533	\$389	\$1,144	\$68,633	\$750	\$46,344	(\$45,594)
Rehabilitation Hospitals																	
Huntington Rehab Hospital	FP	\$18,492	\$11,610	\$8,091	\$3,519	\$398	\$275	\$174	\$101	\$429	\$381	\$188	\$194	\$2,772	\$1,725	\$1,213	\$512
MountainView Regional Hospital	FP	38,341	21,421	17,739	3,682	1,378	506	638	(132)	2,008	1,450	929	521	13,175	8,583	6,096	2,488
Peterson Hospital	FP	4,763	3,843	3,229	614	5,374	5,071	5,243	(172)					3,838	3,188	3,050	137
Southern Hills Regional Hospital	FP	24,000	14,459	10,142	4,317	1,210	1,080	511	569	893	495	377	118	3,522	1,966	1,489	477
West Virginia Rehab. Ctr.	ST	1,054	638	3,248	(2,610)	680	575	2,195	(1,620)	45	41	150	(109)	2,454	1,866	6,984	(5,118)
Western Hills Rehab. Hosp.	FP	20,851	10,979	9,026	1,953	182	88	79	9	512	281	222	60	2,951	1,853	1,277	575
Total for Profit	FP	\$106,447	\$62,311	\$48,228	\$14,083	\$8,542	\$7,019	\$6,645	\$374	\$3,842	\$2,608	\$1,716	\$892	\$26,259	\$17,315	\$13,125	\$4,190
Total State Government	ST	\$1,054	\$638	\$3,248	(\$2,610)	\$680	\$575	\$2,195	(\$1,620)	\$45	\$41	\$150	(\$109)	\$2,454	\$1,866	\$6,984	(\$5,118)
Total Rehabilitation Hospitals		\$107,501	\$62,949	\$51,476	\$11,473	\$9,222	\$7,595	\$8,840	(\$1,246)	\$3,887	\$2,649	\$1,866	\$783	\$28,713	\$19,181	\$20,109	(\$928)
2004 Total All Hospitals		\$3,250,216	\$1,405,311	\$1,701,338	(\$296,027)	\$1,500,139	\$668,627	\$821,509	(\$152,882)	\$240,459	\$134,843	\$118,726	\$16,117	\$2,187,544	\$1,409,367	\$1,095,558	\$313,809
2004-2003 Change		9.7%	7.3%	6.3%	-1.6%	13.9%	17.9%	15.4%	-5.4%	4.2%	-3.8%	0.1%	-25.1%	11.4%	8.2%	6.0%	16.8%
2003 Total All Hospitals		2,961,755	1,309,502	1,600,792	(291,290)	1,316,688	566,946	711,985	(145,039)	230,756	140,121	118,604	21,517	1,964,066	1,302,417	1,033,749	268,668
2003-2002 Change		11.4%	4.7%	7.5%	-21.9%	14.8%	7.3%	10.8%	-27.0%	9.4%	1.1%	0.4%	5.0%	10.1%	9.2%	3.5%	38.8%
2002 Total All Hospitals		2,658,477	1,250,191	1,489,172	(238,981)	1,146,788	528,219	642,384	(114,165)	210,863	138,605	118,117	20,488	1,783,156	1,192,415	998,852	193,562
2002-2001 Change		6.3%	1.0%	5.2%		13.0%	12.0%	11.8%		14.4%	12.7%	13.2%	9.9%	9.8%	9.4%	8.7%	
2001 Total All Hospitals		\$2,500,051	\$1,237,304	\$1,415,160	(\$177,856)	\$1,015,172	\$471,683	\$574,641	(\$102,957)	\$184,346	\$122,985	\$104,349	\$18,635	\$1,623,385	\$1,090,158	\$918,921	\$171,238
Payor Mix FY04		45.3%				20.9%				3.3%				30.5%			
Payor Mix FY03		45.8%				20.3%				3.6%				30.3%			

Source: WVHCA Uniform Financial Report of Hospitals FY 2004
 Wk 9-16A Line 6E
 LTCH: Long Term Acute Care

Table 10
 West Virginia Hospital Comparison of Total Wages and Benefits
 All Hospitals FY 2002 - FY 2004
 (Dollars in Thousands)

Employee Classification	FY 2002	FY 2003	FY 2004	2003-2004	2002-2004	2002	2003	2004	2003-2004	2002-2004
				Percent Increase Total Wages & Benefits	Percent Increase Total Wages & Benefits	Total Number FTEs	Total Number FTEs	Total Number FTEs	Percent Increase Total FTEs	Percent Increase Total FTEs
Management Supervision	\$206,299	\$228,501	\$236,922	3.69	14.84	2,739	2,801	2,817	0.55	2.81
Technicians and Specialists	364,049	399,183	421,574	5.61	15.80	7,424	7,861	8,005	1.83	7.82
Registered Nurses	492,996	519,765	555,082	6.79	12.59	8,348	8,233	8,438	2.50	1.08
Licensed Vocational Practical Nurses	76,475	78,616	81,930	4.22	7.13	2,065	2,026	2,022	(0.19)	(2.06)
Aides, Orderlies, Attendants	102,561	105,725	109,685	3.75	6.95	3,995	3,955	3,921	(0.87)	(1.85)
Physicians	80,308	91,693	102,472	11.75	27.60	383	357	368	3.27	(3.95)
Interns, Residents & Fellows	25,261	23,768	24,041	1.15	(4.83)	461	445	442	(0.70)	(4.22)
Non-Physician Medical Practitioners	13,092	18,977	20,984	10.58	60.28	175	236	236	(0.07)	34.92
Environmental, Hotel and Food Service	106,760	111,929	115,677	3.35	8.35	4,169	4,182	4,150	(0.76)	(0.45)
Clerical and Other Administrative	180,227	181,659	189,247	4.18	5.00	6,021	5,873	5,952	1.34	(1.16)
Other Employee Classification	17,270	13,790	13,675	-0.84	(20.82)	546	442	449	1.41	(17.77)
TOTAL	\$1,665,297	\$1,773,606	\$1,871,288	5.51	12.37	36,326	36,411	36,799	1.07%	1.30%
Percent Change From Prior Year		6.5%	5.5%				0.23%	1.07%		

FTE: Full-Time Equivalent

Table 11
West Virginia Hospitals FY 2002-2004
Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries (Including Benefits) for All Hospitals

Hospitals	2002			2003			2004			Change in Average Salary		
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	2002--03	2003-04	2002-04
Beckley Appalachian Regional	665	\$32,879,414	\$49,423	664	\$35,633,883	\$53,691	596	\$30,480,357	\$51,119	8.64%	-4.79%	3.43%
Bluefield Regional Medical Center	1,015	46,760,465	46,086	960	49,423,522	51,509	918	50,836,928	55,377	11.77%	7.51%	20.16%
Boone Memorial Hospital	130	4,413,888	34,024	135	4,723,723	35,079	135	5,366,974	39,918	3.10%	13.79%	17.32%
Braxton County Memorial Hosp.	131	5,201,893	39,779	131	5,813,629	44,416	129	5,595,355	43,358	11.66%	-2.38%	9.00%
Broadus Hospital	146	4,587,712	31,449	147	5,138,608	35,007	154	5,454,060	35,347	11.31%	0.97%	12.40%
Cabell Huntington Hospital	1,314	78,799,264	59,964	1,400	86,447,433	61,753	1,523	96,468,327	63,345	2.98%	2.58%	5.64%
Camden-Clark Memorial Hospital	1,295	57,913,037	44,724	1,310	60,931,913	46,531	1,341	65,056,347	48,506	4.04%	4.25%	8.46%
Charleston Area Medical Center	4,698	236,365,175	50,308	4,600	243,221,708	52,876	4,617	257,613,406	55,797	5.10%	5.52%	10.91%
City Hospital	786	37,546,420	47,773	767	39,964,441	52,114	818	42,698,141	52,190	9.09%	0.15%	9.25%
Davis Memorial Hospital	617	30,966,744	50,205	624	34,559,428	55,399	608	34,829,778	57,258	10.35%	3.36%	14.05%
Eye & Ear Clinic	43	1,902,806	44,458	42	1,985,446	47,283	40	1,749,033	43,842	6.35%	-7.28%	-1.38%
Fairmont General Hospital	616	29,513,188	47,950	594	31,599,923	53,243	573	30,279,994	52,827	11.04%	-0.78%	10.17%
Grafton City Hospital	233	8,448,169	36,196	246	9,351,194	37,974	237	9,219,461	38,888	4.91%	2.40%	7.44%
Grant Memorial Hospital	278	10,792,077	38,801	287	11,405,666	39,723	291	11,901,382	40,913	2.38%	3.00%	5.44%
Greenbrier Valley Hospital	347	16,563,319	47,774	355	18,934,658	53,397	402	21,040,712	52,397	11.77%	-1.87%	9.68%
Guyan Valley Hospital	60	2,238,611	37,404	62	2,196,660	35,619	53	2,214,201	41,980	-4.77%	17.86%	12.24%
Hampshire Memorial Hospital	118	3,593,268	30,451	119	3,782,452	31,844	120	4,534,641	37,836	4.57%	18.82%	24.25%
Highland Hospital	299	11,123,309	37,220	300	8,352,876	27,875	180	6,067,180	33,776	-25.11%	21.17%	-9.25%
Huntington Rehab Hospital	120	4,765,856	39,788	118	4,961,188	42,008	127	5,546,907	43,728	5.58%	4.09%	9.90%
Jackson General Hospital	223	9,643,468	43,295	230	10,879,724	47,213	251	12,848,229	51,294	9.05%	8.65%	18.48%
Jefferson Memorial Hospital	333	16,876,590	50,705	345	18,256,442	52,979	326	18,319,433	56,205	4.48%	6.09%	10.85%
Logan Regional Medical Center	578	30,798,016	53,308	551	29,286,667	53,165	581	31,778,903	54,712	-0.27%	2.91%	2.64%
Mildred Mitchell-Bateman Hospital	349	12,126,626	34,768	378	13,589,977	35,979	365	13,870,139	38,020	3.48%	5.67%	9.35%
Minnie Hamilton Health Care Center	199	6,213,457	31,264	188	7,382,148	39,249	200	8,051,757	40,328	25.54%	2.75%	28.99%
Monongalia General Hospital	924	45,014,232	48,743	885	45,950,825	51,945	915	51,186,056	55,914	6.57%	7.64%	14.71%
Montgomery General Hospital	237	10,754,028	45,343	240	11,722,888	48,929	225	11,700,871	52,006	7.91%	6.29%	14.69%
Morgan County War Memorial	111	4,824,048	43,452	116	5,617,490	48,594	116	5,711,089	49,265	11.83%	1.38%	13.38%
MountainView Regional Hospital	279	10,635,993	38,122	302	12,330,248	40,856	319	13,894,554	43,588	7.17%	6.69%	14.34%
Ohio Valley General Hospital	982	42,549,647	43,336	946	44,176,285	46,685	756	36,821,935	48,710	7.73%	4.34%	12.40%
Peterson Hospital							172	7,030,327	40,815			
Plateau Medical Center	399	8,189,005	41,117	169	7,903,668	46,839	155	8,095,400	52,138	13.92%	11.31%	26.80%
Pleasant Valley Hospital	650	27,368,740	42,112	682	29,532,943	43,329	698	33,420,142	47,854	2.89%	10.44%	13.63%
Pocahontas Memorial Hospital	76	2,440,366	32,191	77	2,722,102	35,320	81	2,913,210	36,126	9.72%	2.28%	12.23%
Potomac Valley Hospital	193	6,244,680	32,356	179	6,086,785	33,929	179	6,636,660	36,994	4.86%	9.03%	14.33%
Preston Memorial Hospital	171	6,421,841	37,533	168	6,265,835	37,319	184	7,416,466	40,285	-0.57%	7.95%	7.33%
Princeton Community Hospital	970	41,988,947	43,288	975	43,308,729	44,424	954	45,613,912	47,818	2.62%	7.64%	10.47%
Putnam General Hospital	299	13,721,213	45,921	329	16,926,639	51,496	332	16,633,333	50,131	12.14%	-2.65%	9.17%
Raleigh General Hospital	820	38,011,232	46,383	883	41,528,319	47,031	924	43,997,436	47,621	1.40%	1.26%	2.67%
Reynolds Memorial Hospital	431	17,976,824	41,700	406	19,479,731	47,980	396	19,576,812	49,483	15.06%	3.13%	18.66%
Richwood Area Medical Center	89	2,805,398	31,363	94	3,076,027	32,564	95	3,260,449	34,480	3.83%	5.88%	9.94%
River Park Hospital	232	8,739,363	37,735	269	9,793,306	36,379	287	10,690,456	37,301	-3.59%	2.53%	-1.15%
Roane General Hospital	261	9,685,362	37,090	267	10,090,566	37,750	271	11,398,139	41,993	1.78%	11.24%	13.22%
Select Specialty Hospital	55	2,849,804	51,721	75	3,741,470	49,886	65	4,449,399	68,770	-3.55%	37.85%	32.96%
Sharpe Hospital	430	15,433,328	35,883	439	16,874,998	38,416	435	17,094,463	39,276	7.06%	2.24%	9.46%
Sistersville General Hospital	87	3,121,198	35,876	94	3,377,299	36,005	91	3,551,889	38,903	0.36%	8.05%	8.44%
Southern Hills Regional Hospital	160	5,635,050	35,263	161	5,806,702	36,089	162	6,533,519	40,405	2.34%	11.96%	14.58%

Table 11
 West Virginia Hospitals FY 2002-2004
 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries (Including Benefits) for All Hospitals

Hospitals	2002			2003			2004			Change in Average Salary		
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	2002--03	2003-04	2002-04
St Francis Hospital	649	28,948,234	44,604	655	31,488,376	48,059	648	32,235,172	49,761	7.75%	3.54%	11.56%
St Joseph's Hosp.-Buckhannon	262	10,862,644	41,451	267	12,453,207	46,624	279	12,800,800	45,881	12.48%	-1.59%	10.69%
St Joseph's Hosp.-Parkersburg	816	34,443,691	42,236	719	32,888,928	45,768	751	34,798,946	46,362	8.36%	1.30%	9.77%
St Luke's Hospital	222	10,259,817	46,278	250	12,730,277	50,840	262	14,159,330	54,002	9.86%	6.22%	16.69%
St Mary's Hospital	1,775	93,738,690	52,814	1,866	103,192,330	55,298	1,909	109,476,481	57,354	4.71%	3.72%	8.60%
Stonewall Jackson Mem. Hosp.	313	12,957,776	41,438	342	13,969,704	40,834	337	14,764,931	43,802	-1.46%	7.27%	5.71%
Summers ARH	146	7,193,968	49,166	160	7,510,104	46,903	141	7,355,932	52,022	-4.60%	10.91%	5.81%
Summersville Memorial Hospital	358	15,842,228	44,243	345	15,362,482	44,543	340	15,611,640	45,873	0.68%	2.99%	3.68%
Thomas Memorial Hospital	1,112	51,121,400	45,964	1,158	57,800,021	49,905	1,139	59,041,856	51,850	8.57%	3.90%	12.81%
United Hospital Center	1,381	67,719,346	49,040	1,386	71,841,089	51,822	1,420	79,508,880	56,012	5.67%	8.08%	14.22%
Webster County Memorial Hosp.	105	4,106,897	39,300	103	4,814,177	46,617	118	5,138,912	43,517	18.62%	-6.65%	10.73%
Weirton Medical Center	934	40,254,319	43,080	918	41,827,563	45,549	891	41,445,627	46,532	5.73%	2.16%	8.01%
Welch Community Hospital	315	11,522,484	36,620	320	11,867,741	37,130	322	12,244,488	37,992	1.39%	2.32%	3.75%
West Virginia Rehab. Center	215	8,409,447	39,097	231	9,230,481	39,986	219	7,857,439	35,961	2.27%	-10.07%	-8.02%
West Virginia University Hosp.	2,888	130,093,298	45,041	3,032	146,170,314	48,206	3,190	158,226,734	49,598	7.03%	2.89%	10.12%
Western Hills Rehab. Hosp.	150	5,744,563	38,195	146	5,679,161	38,978	148	6,218,000	42,042	2.05%	7.86%	10.07%
Wetzel County Hospital	224	10,457,165	46,621	251	12,571,990	50,020	276	14,393,673	52,217	7.29%	4.39%	12.00%
Wheeling Hospital	1,728	83,273,350	48,182	1,664	83,337,174	50,094	1,727	89,831,893	52,007	3.97%	3.82%	7.94%
Williamson Memorial Hospital	288	13,904,543	48,347	293	14,734,505	50,288	288	16,729,549	58,089	4.02%	15.51%	20.15%
Total Salaries & Benefits	36,326	\$1,665,296,931	\$45,843	36,411	\$1,773,605,788	\$48,711	36,799	\$1,871,288,445	\$50,851	6.26%	4.39%	10.92%
Percent Change from Prior Year				0.2%	6.5%		1.1%	5.5%				
Total Expense from Table 8		\$3,248,525,451			\$3,465,130,694			\$3,737,131,008				
Salaries & Benefits as Percentage of Total Expenses		51.3%			51.2%			50.1%				

N/A Not Applicable

For reporting purposes Peterson Hospital and Ohio Valley General Hospital are combined in 2002 and 2003.

Table 12
West Virginia Hospitals - FY 2004
All Payor Inpatient Utilization Data, Excluding Nursery

Hospital Name	Inpatient Days						Inpatient Discharges						Licensed Beds	Occu- pancy	Average Length of Stay (Days)
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total			
General Acute Care Hospitals															
Beckley Appalachian Regional	25,223	9,066	652	2,633	4,848	42,422	4,230	1,766	173	472	1,252	7,893	173	67.2%	5.4
Bluefield Regional Medical Center	28,087	6,118	796	1,142	4,993	41,136	4,217	1,854	240	196	1,784	8,291	265	42.5%	5.0
Cabell Huntington Hospital	21,369	21,582	1,761	1,251	18,113	64,076	3,389	4,261	582	293	4,319	12,844	322	54.5%	5.0
Camden-Clark Memorial Hospital	42,915	6,809	1,510	764	12,031	64,029	7,061	2,104	429	178	3,629	13,401	313	56.0%	4.8
Charleston Area Medical Center	99,160	28,605	9,689	6,414	47,027	190,895	16,273	5,478	2,332	1,111	10,976	36,170	913	57.3%	5.3
City Hospital	20,302	4,664	1,077	303	8,715	35,061	3,132	1,242	277	82	2,585	7,318	260	36.9%	4.8
Davis Memorial Hospital	13,139	2,758	646	246	2,924	19,713	2,932	921	245	73	1,093	5,264	90	60.0%	3.7
Eye & Ear Clinic of Charleston	5	4	2	-	4	15	2	2	1	-	2	7	35	0.1%	2.1
Fairmont General Hospital	24,220	5,329	1,010	784	5,935	37,278	3,836	1,001	248	161	1,473	6,719	252	40.5%	5.5
Grant Memorial Hospital	7,348	1,539	206	60	1,394	10,547	1,161	375	75	16	523	2,150	61	47.4%	4.9
Greenbrier Valley Medical Center	13,529	2,271	506	687	2,542	19,559	2,721	740	174	180	909	4,724	122	43.9%	4.1
Jackson General Hospital	4,849	885	329	33	959	7,055	1,305	325	111	16	378	2,135	82	23.6%	3.3
Jefferson Memorial Hospital	5,160	760	129	212	2,242	8,503	1,103	296	39	26	826	2,290	114	20.4%	3.7
Logan Regional Medical Center	17,163	6,510	692	1,467	3,537	29,369	3,538	1,880	235	354	1,157	7,164	132	61.0%	4.1
Monongalia General Hospital	25,436	1,892	2,015	715	8,523	38,581	4,824	513	548	169	2,471	8,525	207	51.1%	4.5
Montgomery General Hospital	7,673	8,456	185	65	1,860	18,239	1,107	167	47	18	321	1,660	99	50.5%	11.0
Ohio Valley General Hospital	16,583	7,697	418	383	8,327	33,408	2,896	1,318	101	92	2,193	6,600	453	20.2%	5.1
Pleasant Valley Hospital	18,918	27,002	386	292	7,932	54,530	2,900	1,426	144	100	1,243	5,813	201	74.3%	9.4
Princeton Community Hospital	29,445	7,626	1,756	2,014	5,987	46,828	4,306	1,712	416	323	1,674	8,431	211	60.8%	5.6
Putnam General Hospital	12,805	1,644	635	190	3,070	18,344	2,000	353	161	42	905	3,461	68	73.9%	5.3
Raleigh General Hospital	29,248	9,396	1,633	2,546	7,751	50,574	5,239	2,711	514	474	2,565	11,503	369	37.5%	4.4
Reynolds Memorial Hospital	15,347	1,161	225	123	1,847	18,703	1,918	299	47	26	498	2,788	233	22.0%	6.7
St. Francis Hospital	17,808	2,654	1,329	550	5,344	27,685	3,253	481	214	123	989	5,060	200	37.9%	5.5
St. Joseph's of Buckhannon	3,407	6,201	364	180	2,233	12,385	906	448	123	57	563	2,097	95	35.7%	5.9
St. Joseph's of Parkersburg	23,719	3,968	803	416	6,818	35,724	4,013	928	250	128	2,114	7,433	325	30.1%	4.8
St. Luke's Hospital	6,167	1,354	120	496	1,210	9,347	1,384	485	57	147	513	2,586	79	32.4%	3.6
St. Mary's Medical Center	64,978	12,740	3,118	2,954	18,625	102,415	9,793	2,145	674	641	4,426	17,679	440	63.8%	5.8
Stonewall Jackson Memorial	8,698	2,270	521	224	1,475	13,188	1,636	618	161	75	671	3,161	70	51.6%	4.2
Summersville Memorial Hospital	5,811	16,731	153	358	4,608	27,661	1,066	304	57	83	408	1,918	105	72.2%	14.4
Thomas Memorial Hospital	40,138	6,407	1,877	482	8,860	57,764	5,925	1,777	568	110	2,682	11,062	266	59.5%	5.2
United Hospital Center	53,003	9,796	2,366	993	12,740	78,898	8,297	2,453	675	242	3,731	15,398	375	57.6%	5.1
Weirton Medical Center	31,147	3,044	418	193	8,708	43,510	4,936	823	110	79	2,597	8,545	238	50.1%	5.1
Welch Community Hospital	2,773	18,493	70	94	654	22,084	468	275	28	37	268	1,076	124	48.8%	20.5
West Virginia University Hospitals	41,539	40,642	6,030	3,414	34,668	126,293	6,386	5,299	1,364	688	6,978	20,715	522	66.3%	6.1
Wetzel County Hospital	6,238	598	107	47	1,418	8,408	1,086	239	30	14	410	1,779	68	33.9%	4.7
Wheeling Hospital	40,392	3,813	935	551	14,975	60,666	7,085	1,213	217	147	4,112	12,774	277	60.0%	4.7
Williamson Memorial Hospital	6,773	2,887	214	1,136	1,613	12,623	1,302	885	79	196	621	3,083	76	45.5%	4.1
Total For Profit	250,200	79,606	16,133	12,753	98,655	457,347	41,236	17,628	4,279	2,405	25,640	91,188	2,371	52.8%	5.0
Total State Government	6,773	2,887	214	1,136	1,613	12,623	1,302	885	79	196	621	3,083	76	45.5%	4.1
Total Not-For-Profit	573,542	210,879	28,360	20,523	184,242	1,017,546	95,088	30,604	7,388	4,568	47,598	185,246	5,788	48.2%	5.5
Total General Acute	830,515	293,372	44,707	34,412	284,510	1,487,516	137,626	49,117	11,746	7,169	73,859	279,517	8,235	49.5%	5.3

Table 12
West Virginia Hospitals - FY 2004
All Payor Inpatient Utilization Data, Excluding Nursery

Hospital Name	Inpatient Days						Inpatient Discharges						Licensed Beds	Occu- pancy	Average Length of Stay (Days)
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total			
Critical Access Hospitals															
Boone Memorial Hospital	2,933	69	24	9	2,331	5,366	569	23	7	2	120	721	25	58.8%	7.4
Braxton County Memorial Hospital	2,228	143	45	26	144	2,586	550	58	20	9	48	685	25	28.3%	3.8
Broadus Hospital Association	2,671	14,629	18	38	6,256	23,612	306	46	6	4	51	413	72	89.8%	57.2
Grafton City Hospital	6,082	20,614	45	43	4,091	30,875	691	376	14	12	153	1,246	101	83.8%	24.8
Guyan Valley Hospital	2,316	41	24	34	64	2,479	175	6	2	4	5	192	19	35.7%	12.9
Hampshire Memorial Hospital	773	10,066	41	8	1,122	12,010	240	95	15	4	90	444	44	74.8%	27.0
Minnie Hamilton HealthCare Center	1,260	7,478	19	4	1,457	10,218	327	62	9	2	65	465	43	65.1%	22.0
Morgan County War Memorial Hospital	3,313	4,510	-	15	1,545	9,383	489	32	-	15	114	650	41	62.7%	14.4
Plateau Medical Center	4,146	1,288	126	183	1,203	6,946	821	228	53	55	885	2,042	25	76.1%	3.4
Pocahontas Memorial Hospital	4,697	210	83	10	523	5,523	722	54	30	4	125	935	27	56.0%	5.9
Potomac Valley Hospital	2,882	200	104	37	666	3,889	804	90	43	15	253	1,205	63	16.9%	3.2
Preston Memorial Hospital	2,459	689	81	107	697	4,033	546	223	32	28	255	1,084	25	44.2%	3.7
Richwood Area Community Hospital	2,176	5,978	7	24	1,705	9,890	254	16	3	11	10	294	50	54.2%	33.6
Roane General Hospital	1,890	9,705	55	404	2,697	14,751	535	269	22	16	131	973	60	67.4%	15.2
Sistersville General Hospital	716	9	3	9	82	819	148	7	3	1	39	198	12	18.7%	4.1
Summers County - ARH	3,338	11,306	35	42	207	14,928	656	135	14	12	73	890	61	67.0%	16.8
Webster County Memorial Hospital	853	118	37	14	107	1,129	278	47	17	7	55	404	15	20.6%	2.8
Total For Profit	13,914	35,455	132	116	12,822	62,439	2,116	503	47	27	372	3,065	223	76.7%	20.4
Total Not-For-Profit	30,819	51,598	615	891	12,075	95,998	5,995	1,264	243	174	2,100	9,776	485	54.2%	9.8
Total Critical Access Hospitals	44,733	87,053	747	1,007	24,897	158,437	8,111	1,767	290	201	2,472	12,841	708	61.3%	12.3
Long Term Acute Care (LTCH)															
Select Specialty Hospital	6,254	-	-	192	2,147	8,593	232	-	-	7	67	306	32	73.6%	28.1
Total LTCH Hospitals	6,254	-	-	192	2,147	8,593	232	-	-	7	67	306	32	73.6%	28.1
Psychiatric Hospitals															
Highland Hospital	1,645	4,879	466	1,977	2,098	11,065	157	443	42	216	249	1,107	80	37.9%	10.0
Mildred Mitchell-Bateman Hospital	4,566	511	1	1	27,229	32,308	175	10	1	1	647	834	90	98.4%	38.7
River Park Hospital	4,280	27,105	654	220	5,615	37,874	381	405	63	21	789	1,659	187	55.5%	22.8
Sharpe Hospital	3,436	1,002	226	36	50,200	54,900	135	58	20	2	1,027	1,242	150	100.3%	44.2
Total Private	5,925	31,984	1,120	2,197	7,713	48,939	538	848	105	237	1,038	2,766	267	50.2%	17.7
Total State Government	8,002	1,513	227	37	77,429	87,208	310	68	21	3	1,674	2,076	240	99.6%	42.0
Total Psychiatric Hospitals	13,927	33,497	1,347	2,234	85,142	136,147	848	916	126	240	2,712	4,842	507	73.6%	28.1

Table 12
 West Virginia Hospitals - FY 2004
 All Payor Inpatient Utilization Data, Excluding Nursery

Hospital Name	Inpatient Days						Inpatient Discharges						Licensed Beds	Occu-pancy	Average Length of Stay (Days)
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total			
Rehabilitation Hospitals															
Huntington Rehab Hospital	12,890	235	-	244	1,679	15,048	827	9	-	12	107	955	42	98.2%	15.8
Mountainview Regional Hospital	22,568	954	-	670	6,739	30,931	1,208	26	-	29	275	1,538	96	88.3%	20.1
Peterson Rehab and Geriatric Center	8,507	32,959	-	-	13,691	55,157	355	57	-	-	228	640	172	87.9%	86.2
Southern Hills Regional Hospital	14,163	9	-	160	1,779	16,111	1,012	1	-	12	148	1,173	60	73.6%	13.7
West Virginia Rehabilitation Center	646	32	202	31	972	1,883	45	1	5	1	46	98	40	12.9%	19.2
Western Hills Regional Hospital	12,841	5	-	47	949	13,842	848	2	-	4	81	935	40	94.8%	14.8
Total For Profit	70,969	34,162	-	1,121	24,837	131,089	4,250	95	-	57	839	5,241	410	87.6%	25.0
Total State Government	646	32	202	31	972	1,883	45	1	5	1	46	98	40	12.9%	19.2
Total Rehabilitation Hospitals	71,615	34,194	202	1,152	25,809	132,972	4,295	96	5	58	885	5,339	450	81.0%	24.9
2004 Total All Hospitals	967,044	448,116	47,003	38,997	422,505	1,923,665	151,112	51,896	12,167	7,675	79,995	302,845	9,932	53.1%	6.4
2004-2003 Percent Change	0.0%	2.4%	-0.9%	-0.7%	0.3%	0.6%	1.4%	1.1%	-1.0%	2.4%	-0.8%	0.7%	-1.2%		0.0
2003 Total All Hospitals	966,735	437,789	47,438	39,268	421,390	1,912,620	149,013	51,315	12,285	7,494	80,624	300,731	10,053	52.1%	6.4
2003-2002 Percent Change	-1.8%	2.5%	8.0%	-1.6%	1.0%	0.0%	-0.7%	6.4%	6.7%	-1.6%	0.5%	1.0%	0.3%		
2002 Total All Hospitals	984,335	427,040	43,909	39,926	417,058	1,912,254	150,091	48,229	11,510	7,618	80,219	297,667	10,026	52.3%	6.4

Source: WVHCA Uniform Financial Report of Hospitals FY 2004

Table 13
West Virginia Hospitals - FY 2004
Selected Outpatient Utilization Data

Hospital Name	Outpatient Visits	% Change	Emergency Department Visits	% Change	Ambulatory Surgeries	% Change	Observation Visits	% Change	Home Health Visits	% Change	Hospice Visits	% Change
General Acute Care Hospitals												
Beckley Appalachian Regional Hospital	57,695	37%	21,437	-7%	4,282	-5%	1,201	-12%	23,705	-8%	-	
Bluefield Regional Medical Center	95,842	-6%	25,152	4%	9,814	6%	-	-100%	426	-95%	-	
Cabell Huntington Hospital	178,436	-2%	56,309	5%	8,901	0%	7,269	157%	18,271	21%	-	
Camden-Clark Memorial Hospital	185,224	-3%	33,702	0%	20,670	91%	3,826	18%	17,246	6%	7,236	11%
Charleston Area Medical Center	424,536	7%	71,764	-1%	23,078	8%	6,602	129%	-		-	
City Hospital	100,482	7%	33,245	3%	6,560	0%	1,112	-6%	-		-	
Davis Memorial Hospital	76,564	-2%	31,692	13%	4,579	-3%	2,382	40%	9,061	-9%	-	
Eye & Ear Clinic of Charleston	1,874	-11%	-		1,807	6%	-		-		-	
Fairmont General Hospital	107,707	11%	24,918	-3%	3,017	-1%	807	29%	10,893	18%	-	
Grant Memorial Hospital	30,359	47%	15,572	-6%	633	22%	236	-22%	5,753	9%	1,443	9%
Greenbrier Valley Medical Center	47,799	11%	24,782	12%	4,917	30%	1,446	48%	-		-	
Jackson General Hospital	32,163	7%	10,520	-9%	167	-5%	455	57%	-		-	
Jefferson Memorial Hospital	36,411	6%	17,745	-3%	3,495	45%	1,158	15%	7,303	-1%	-	
Logan Regional Medical Center	115,705	20%	40,537	7%	4,816	-15%	1,051	-19%	-		-	
Monongalia General Hospital	70,764	3%	21,382	-7%	8,586	12%	2,986	-2%	-		9,622	33%
Montgomery General Hospital	30,258	-4%	8,219	-2%	1,541	7%	349	7%	-		-	
Ohio Valley General Hospital	129,201	7%	21,431	5%	2,650	8%	2,271	15%	-		-	
Pleasant Valley Hospital	73,554	12%	21,541	4%	2,687	2%	760	-30%	11,459	-16%	2,331	-38%
Princeton Community Hospital	75,759	3%	45,353	8%	18,608	5%	2,270	11%	11,636	35%	-	
Putnam General Hospital	55,513	14%	22,593	-5%	5,911	3%	906	-23%	-		-	
Raleigh General Hospital	63,243	7%	46,414	-3%	10,483	2%	7,300	14%	-		-	
Reynolds Memorial Hospital	46,267	-4%	12,117	1%	1,559	43%	1,128	2%	7,176	-1%	-	
St. Francis Hospital	69,266	10%	16,462	9%	16,604	20%	2,074	-4%	-		-	
St. Joseph's Hospital of Buckhannon	49,818	1%	16,604	-1%	3,224	-3%	579	11%	5,259	-7%	1,782	23%
St. Joseph's Hospital of Parkersburg	110,172	-15%	36,413	-6%	6,076	19%	4,739	90%	-		-	
St. Luke's Hospital	21,261	13%	11,536	12%	2,964	1%	696	65%	-		-	
St. Mary's Medical Center	146,454	17%	58,041	8%	6,197	0%	3,417	0%	21,484	5%	-	
Stonewall Jackson Memorial Hospital	62,455	34%	12,211	2%	1,189	-10%	-		7,054	1%	-	
Summersville Memorial Hospital	44,388	-5%	19,317	-4%	5,570	88%	378	22%	-		-	
Thomas Memorial Hospital	109,818	5%	35,121	7%	14,183	0%	4,573	-5%	-	-100%	-	

Table 13
West Virginia Hospitals - FY 2004
Selected Outpatient Utilization Data

Hospital Name	Outpatient Visits	% Change	Emergency Department Visits	% Change	Ambulatory Surgeries	% Change	Observation Visits	% Change	Home Health Visits	% Change	Hospice Visits	% Change
United Hospital Center	288,139	9%	41,791	2%	9,573	15%	2,423	45%	13,489	-15%	19,060	93%
Weirton Medical Center	144,157	-5%	30,618	9%	3,868	10%	-	-	9,975	10%	-	-
Welch Community Hospital	26,961	-5%	8,248	-6%	202	15%	1,639	-1%	-	-	-	-
West Virginia University Hospitals	413,691	8%	27,389	0%	10,444	2%	5,148	-13%	-	-	-	-
Wetzel County Hospital	57,516	1%	13,682	5%	1,361	8%	914	-14%	4,385	14%	-	-
Wheeling Hospital	226,097	4%	32,095	-1%	-	-	5,743	-15%	16,304	-10%	-	-
Williamson Memorial Hospital	28,558	38%	18,217	9%	1,697	-4%	1,337	2%	-	-	-	-
Total For Profit	1,120,653		273,301		79,691		22,392		68,709		7,236	
Total State Government	28,558		18,217		1,697		1,337		-		-	
Total Not-For-Profit	2,684,896		692,652		150,525		55,446		132,170		34,238	
Total General Acute	3,834,107		984,170		231,913		79,175		200,879		41,474	
Critical Access Hospitals												
Boone Memorial Hospital	33,780		8,500		471		155		-		-	
Braxton County Memorial Hospital	15,135		10,236		-		241		4,697		-	
Broadus Hospital Association	16,982		2,657		-		248		-		-	
Grafton City Hospital	19,282		6,219		442		378		-		-	
Guyan Valley Hospital	12,209		337		-		-		3,541		-	
Hampshire Memorial Hospital	12,157		6,080		328		273		4,413		-	
Minnie Hamilton HealthCare Center	15,988		2,004		-		13,166		-		-	
Morgan County War Memorial Hospital	8,708		5,981		352		142		4,608		-	
Plateau Medical Center	11,352		10,108		707		-		-		-	
Pocahontas Memorial Hospital	8,577		3,732		-		410		4,224		-	
Potomac Valley Hospital	25,421		10,695		1,547		361		3,015		1,953	51%
Preston Memorial Hospital	37,457		7,467		637		391		4,814		-	
Richwood Area Community Hospital	12,089		1,657		-		236		-		-	
Roane General Hospital	22,034		7,257		675		1,151		3,318		-	
Sistersville General Hospital	14,836		7,057		-		160		1,775		2,092	-15%
Summers County - ARH	28,240		6,464		280		464		-		-	
Webster County Memorial Hospital	12,662		3,676		-		204		-		-	
Total For Profit	85,179		27,612		913		1,022		4,697		-	
Total Not-For-Profit	221,730		72,515		4,526		16,958		29,708		4,045	
Total Critical Access Hospitals	306,909		100,127		5,439		17,980		34,405		4,045	
Long Term Acute Care (LTCH)												
Select Specialty Hospital	-		-		-		-		-		-	
Total LTCH Hospitals												

Table 13
West Virginia Hospitals - FY 2004
Selected Outpatient Utilization Data

Hospital Name	Outpatient Visits	% Change	Emergency Department Visits	% Change	Ambulatory Surgeries	% Change	Observation Visits	% Change	Home Health Visits	% Change	Hospice Visits	% Change
Psychiatric Hospitals												
Highland Hospital	-		-		-		-		-		-	
Mildred Mitchell-Bateman Hospital	-		-		-		-		-		-	
River Park Hospital	-		-		-		51		-		-	
Sharpe Hospital	-		-		-		-		-		-	
Total Private							51					
Total State Government							-					
Total Psychiatric Hospitals							51					
Rehabilitation Hospitals												
Huntington Rehab Hospital	6,902		-		-		-		-		-	
Mountainview Regional Hospital	11,466		-		-		-		-		-	
Peterson Rehab and Geriatric Center	1,572		-		-		-		-		-	
Southern Hills Regional Hospital	419		-		-		-		-		-	
West Virginia Rehabilitation Center	12,124		-		-		-		-		-	
Western Hills Regional Hospital	20,947											
Total For Profit	41,306											
Total State Government	12,124											
Total Rehabilitation Hospitals	53,430											
2004 Total All Hospitals	4,194,446		1,084,297		237,352		97,206		235,284		45,519	
2004-2003 Percent Change	5.1%		1.7%		11.4%		13.0%		-16.8%		34.1%	
2003 Total All Hospitals	3,992,070		1,065,689		213,045		85,988		282,944		33,939	
2003-2002 Percent Change	8.4%		3.1%		0.4%		-1.8%		-3.3%		2.7%	
2002 Total All Hospitals	3,683,607		1,033,885		212,177		87,560		292,574		33,041	

Source: WVHCA Uniform Financial Report of Hospitals FY 2004

Table 14
 West Virginia Hospital Inpatient Discharges
 Top 10 Diagnosis-Related Groups (DRGs) in Calendar 2004
 By Number of Discharges
 With Comparison Data for 2002-2003

DRG	Description	Discharges			Percent			Average Charge		
		2002	2003	2004	2002	2003	2004	2002	2003	2004
391	Normal Newborn	14,740	15,177	14,790	4.9%	4.9%	4.9%	\$912	\$1,010	\$1,075
430	Psychoses	11,156	10,273	11,136	3.7	3.4	3.7	9,059	9,579	9,528
373	Vaginal Delivery w/o Complicating Diagnoses	11,590	11,882	11,119	3.8	3.9	3.7	3,361	3,832	4,022
88	Chronic Obstructive Pulmonary Disease	10,377	11,343	10,450	3.4	3.7	3.4	7,976	8,543	8,751
127	Heart Failure & Shock	10,301	10,657	10,367	3.4	3.5	3.4	9,170	9,907	10,304
89	Simple Pneumonia & Pleurisy Age >17 w CC	9,434	10,451	9,558	3.1	3.4	3.1	9,381	9,839	10,290
143	Chest Pain	7,676	7,403	6,853	2.5	2.4	2.3	5,310	5,924	6,391
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 w CC	6,119	6,015	6,034	2.0	2.0	2.0	6,924	7,485	8,022
371	Cesarean Section w/o CC	4,455	4,756	4,995	1.5	1.6	1.6	5,749	6,335	6,611
209	Major Joint & Limb Reattachment Procedures of Lower Extremity	4,037	4,001	4,659	1.3%	1.3%	1.5%	\$21,705	\$23,437	\$24,613
	Subtotal	89,885	91,958	89,961	29.8%	30.0%	29.6%	\$6,848	\$7,366	\$7,817
	All other DRGs	211,417	214,672	214,168	70.2%	70.0%	70.4%	\$12,284	\$13,708	\$14,594
	Total	301,302	306,630	304,129	100.0%	100.0%	100.0%	\$10,663	\$11,806	\$12,589

DRG statistics are reported on a calendar-year basis; they will not match fiscal year data.

Long-term care discharges are excluded.

Source: Uniform Billing discharge data reported by hospitals.

Table 15
 West Virginia Hospital Inpatient Discharge Data
 Top 10 Diagnosis-Related Groups (DRGs) in Calendar 2004
 By Percent of Charges
 With Comparison Data for 2002-2003

DRG	Description	Total Charges			Percent			Discharges		
		2002	2003	2004	2002	2003	2004	2002	2003	2004
209	Major Joint & Limb Reattachment Procedures of Lower Extremity	\$87,622,665	\$93,771,103	\$114,673,328	2.7%	2.6%	3.0%	4,037	4,001	4,659
127	Heart Failure & Shock	94,458,432	105,580,471	106,820,066	2.9	2.9	2.8	10,301	10,657	10,367
430	Psychoses	101,064,608	98,406,342	106,106,458	3.1	2.7	2.8	11,156	10,273	11,136
527	Percutaneous Cardiovascular Proc w Drug Eluting Stent w/o AMI		40,731,900	99,710,651	0.0	1.1	2.6		1,598	3,768
89	Simple Pneumonia & Pleurisy Age >17 w CC	88,500,801	102,831,097	98,354,294	2.8	2.8	2.6	9,434	10,451	9,558
88	Chronic Obstructive Pulmonary Disease	82,768,163	96,907,905	91,448,514	2.6	2.7	2.4	10,377	11,343	10,450
107	Coronary Bypass w Cardiac Cath	87,904,362	88,333,284	85,855,417	2.7	2.4	2.2	1,825	1,660	1,524
483	Trac w Mech Vent 96+ Hrs or Principal Diagnosis Except Face, Mouth & Neck	85,182,368	81,117,464	77,421,458	2.7	2.2	2.0	560	504	431
475	Respiratory System Diagnosis with Ventilator Support	57,957,149	70,929,207	76,676,932	1.8	2.0	2.0	1,684	1,888	1,950
148	Major Small & Large Bowel Procedures w CC	\$60,722,802	\$64,244,233	\$73,774,416	1.9%	1.8%	1.9%	1,909	1,802	1,996
	Subtotal	\$746,181,350	\$842,853,006	\$930,841,533	23.2%	23.3%	24.3%	51,283	54,177	55,839
	All Other DRGs	\$2,466,460,378	\$2,777,225,319	\$2,897,879,430	76.8%	76.7%	75.7%	250,019	252,453	248,290
	Total	\$3,212,641,729	\$3,620,078,325	\$3,828,720,963	100.0%	100.0%	100.0%	301,302	306,630	304,129

DRG statistics are reported on a calendar-year basis; they will not match fiscal year data.
 DRG 483 former description was "Tracheostomy except for Face, Mouth & Neck Diagnoses" for 2002.
 DRG 527 Percutaneous Cardiovascular Proc w Drug Eluting Stent w/o AMI did not exist in 2002.
 Long-term care discharges are excluded.
 Source: Uniform Billing discharge data reported by hospitals.

Table 16
 West Virginia Hospital Inpatient Discharge Data
 Top 10 Diagnosis-Related Groups (DRGs) in Calendar 2004
 By Inpatient Days
 With Comparison Data for 2002-2003

DRG	Description	Inpatient Days			Percent			Discharges			Average Charge		
		2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
430	Psychoses	118,454	108,009	109,772	7.5%	6.9%	7.1%	11,156	10,273	11,136	\$9,059	\$9,579	\$9,528
127	Heart Failure & Shock	58,467	59,190	54,055	3.7	3.8	3.5	10,301	10,657	10,367	9,170	9,907	10,304
89	Simple Pneumonia & Pleurisy Age >17 w CC	56,525	60,192	53,855	3.6	3.8	3.5	9,434	10,451	9,558	9,381	9,839	10,290
88	Chronic Obstructive Pulmonary Disease	53,470	55,782	50,445	3.4	3.6	3.3	10,377	11,343	10,450	7,976	8,543	8,751
391	Normal Newborn	29,954	31,101	30,536	1.9	2.0	2.0	14,740	15,177	14,790	912	1,010	1,075
209	Major Joint & Limb Reattachment Procedures of Lower Extremity	21,635	19,975	27,015	1.4	1.3	1.7	4,037	4,001	4,659	21,705	23,437	24,613
373	Vaginal Delivery w/o Complicating Diagnoses	24,652	26,135	26,476	1.6	1.7	1.7	11,590	11,882	11,119	3,361	3,832	4,022
14	Intracranial Hemorrhage & Stroke w Infarct	36,331	25,912	25,104	2.3	1.7	1.6	4,498	3,493	3,525	13,672	14,997	14,866
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 w CC	25,560	23,624	23,848	1.6	1.5	1.5	6,119	6,015	6,034	6,924	7,485	8,022
148	Major Small & Large Bowel Procedures w CC	22,186	21,448	23,614	1.4%	1.4%	1.5%	1,909	1,802	1,996	\$31,809	\$35,652	\$36,961
	Subtotal	447,234	431,368	424,720	28.3%	27.6%	27.4%	84,161	85,094	83,634	\$7,978	\$8,461	\$8,999
	All other DRGs	1,135,012	1,133,288	1,123,668	71.7%	72.4%	72.6%	217,141	221,536	220,495	\$11,703	\$13,091	\$13,951
	Total	1,582,246	1,564,656	1,548,388	100.0%	100.0%	100.0%	301,302	306,630	304,129	\$10,663	\$11,806	\$12,589

DRG statistics are reported on a calendar-year basis; they will not match fiscal year data.

DRG 14 former description "Specific Cerebrovascular Disorders except TIA" for 2002.

Long-term care discharges are excluded.

Source: Uniform Billing discharge data reported by hospitals.

Table 17
 West Virginia Hospital Inpatient Discharge Data
 Top 10 Diagnosis-Related Groups (DRGs) in Calendar 2004
 By Average Length of Stay (ALOS)
 With Comparison Data for 2002-2003

DRG	Description	ALOS			Discharges			Average Charge		
		2002	2003	2004	2002	2003	2004	2002	2003	2004
541	Trac w MV 96+ Hrs or Principal Dx exc Face, Mouth, & Neck Dx w Maj O.R.			46.8			85			\$227,558
467	Other Factors Influencing Health Status	45.1	40.9	41.3	212	210	208	22,145	13,664	16,282
483	Trac w Mech Vent 96+ Hrs or Principal Dx except Face, Mouth & Neck	37.1	34.7	37.3	560	504	431	152,111	160,947	179,632
542	Trac w MV 96+ Hrs or Principal Dx exc Face, Mouth, & Neck Dx w/o Maj O.R.			33.2			53			142,876
481	Bone Marrow Transplant	28.5	28.8	26.2	34	41	35	115,750	160,892	162,351
386	Extreme Immaturity or Respiratory Distress Syndrome, Neonate	24.7	26.2	25.6	617	655	660	54,590	64,211	67,430
465	Aftercare w History of Malignancy as Secondary Diagnosis	3.0	4.7	24.5	2	6	2	4,772	17,132	35,856
432	Other Mental Disorder Diagnoses	51.1	24.8	24.1	18	22	34	29,767	14,201	13,874
504	Extensive 3rd Degree Burns w Skin Graft	23.0	14.7	23.7	1	3	6	94,025	81,045	145,528
488	HIV w Extensive O.R. Procedure	13.7	25.0	22.0	3	6	2	\$48,723	\$61,807	\$58,773
	Subtotal	32.8	31.2	32.5	1,447	1,447	1,516	\$88,653	\$92,378	\$105,174
	All other DRGs	5.1	5.0	5.0	299,855	305,183	302,613	\$10,286	\$11,424	\$12,125
	Total	5.3	5.1	5.1	301,302	306,630	304,129	\$10,663	\$11,806	\$12,589

DRG statistics are reported on a calendar-year basis; they will not match fiscal year data.

DRG 483 former description was "Tracheostomy except for Face, Mouth & Neck Diagnoses" for 2002.

DRG 541 Trac w MV 96+ Hrs or Principal Dx exc Face, Mouth, & Neck Dx w Maj O.R. did not exist in 2003 or 2003.

DRG 542 Trac w MV 96+ Hrs or Principal Dx exc Face, Mouth, & Neck Dx w/o Maj O.R. did not exist in 2002 or 2003.

Long-term care discharges are excluded.

Source: Uniform Billing discharge data reported by hospitals.

Table 18
West Virginia Hospital Inpatient Discharges
Major Diagnostic Categories (MDCs), Calendar 2002-2004
By Discharges in 2004

MDC	Description	Discharges			Percent			Average Charge		
		2002	2003	2004	2002	2003	2004	2002	2003	2004
5	Diseases & Disorders of the Circulatory System	63,530	63,134	61,909	21.1%	20.6%	20.4%	\$13,203	\$15,065	\$16,354
4	Diseases & Disorders of the Respiratory System	39,122	43,198	39,739	13.0	14.1	13.1	10,252	11,304	11,856
6	Diseases & Disorders of the Digestive System	27,036	27,086	27,077	9.0	8.8	8.9	10,519	11,627	12,288
14	Pregnancy, Childbirth & the Puerperium	23,652	24,347	24,132	7.8	7.9	7.9	4,338	4,858	5,198
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	20,707	21,699	22,944	6.9	7.1	7.5	15,527	17,407	17,695
15	Newborns & Other Neonates with Condt n Orig in Perinatal Period	20,675	21,373	20,827	6.9	7.0	6.8	3,978	4,455	4,955
1	Diseases & Disorders of the Nervous System	18,265	18,594	18,473	6.1	6.1	6.1	12,429	13,872	14,062
19	Mental Diseases & Disorders	14,835	13,832	14,896	4.9	4.5	4.9	8,673	9,191	9,303
11	Diseases & Disorders of the Kidney & Urinary Tract	12,028	12,848	12,779	4.0	4.2	4.2	9,275	10,513	10,640
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	10,183	10,453	10,227	3.4	3.4	3.4	7,685	8,810	9,220
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	8,237	8,587	8,449	2.7	2.8	2.8	11,847	12,684	13,506
13	Diseases & Disorders of the Female Reproductive System	8,012	7,711	7,400	2.7	2.5	2.4	8,608	9,397	9,676
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	5,736	6,111	6,510	1.9	2.0	2.1	7,737	8,521	8,786
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	5,235	5,289	5,711	1.7	1.7	1.9	12,543	13,666	14,929
21	Injuries, Poisonings & Toxic Effects of Drugs	3,782	3,890	4,079	1.3	1.3	1.3	7,943	10,842	9,313
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	3,004	2,858	3,208	1.0	0.9	1.1	6,355	6,905	7,660
16	Diseases & Disorders of Blood, Blood Forming Organs, Immun Disorders	2,885	3,090	3,032	1.0	1.0	1.0	9,182	11,344	12,521
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	3,053	3,435	2,584	1.0	1.1	0.8	6,509	7,020	7,798
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	2,360	2,438	2,537	0.8	0.8	0.8	15,774	18,140	26,975
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	3,578	2,955	2,518	1.2	1.0	0.8	12,656	14,849	13,759
*	DRGs without an assigned MDC	2,304	753	2,048	0.8	0.2	0.7	58,847	125,058	64,801
12	Diseases & Disorders of the Male Reproductive System	1,680	1,546	1,462	0.6	0.5	0.5	8,305	9,454	9,659
24	Multiple Significant Trauma	618	614	805	0.2	0.2	0.3	37,717	44,950	46,631
2	Diseases & Disorders of the Eye	426	437	434	0.1	0.1	0.1	7,032	8,245	8,718
22	Burns	249	211	235	0.1	0.1	0.1	15,759	21,133	29,004
25	Human Immunodeficiency Virus Infections	110	141	114	0.0%	0.0%	0.0%	\$19,526	\$21,030	\$19,649
	Total	301,302	306,630	304,129	100.0%	100.0%	100.0%	\$10,663	\$11,806	\$12,589

Table 19
West Virginia Hospital Inpatient Discharges
Major Diagnostic Categories (MDCs), Calendar 2002-2004
By Charges in 2004
(Dollars in Thousands)

MDC	Description	Charges			Percent of Charges			Discharges		
		2002	2003	2004	2002	2003	2004	2002	2003	2004
5	Diseases & Disorders of the Circulatory System	\$838,757	\$951,089	\$1,012,475	26.1%	26.3%	26.4%	63,530	63,134	61,909
4	Diseases & Disorders of the Respiratory System	401,084	488,306	471,146	12.5	13.5	12.3	39,122	43,198	39,739
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	321,519	377,710	406,003	10.0	10.4	10.6	20,707	21,699	22,944
6	Diseases & Disorders of the Digestive System	284,403	314,940	332,725	8.9	8.7	8.7	27,036	27,086	27,077
1	Diseases & Disorders of the Nervous System	227,012	257,934	259,771	7.1	7.1	6.8	18,265	18,594	18,473
19	Mental Diseases & Disorders	128,658	127,132	138,571	4.0	3.5	3.6	14,835	13,832	14,896
11	Diseases & Disorders of the Kidney & Urinary Tract	111,564	135,071	135,970	3.5	3.7	3.6	12,028	12,848	12,779
*	DRGs without an assigned MDC	135,583	94,169	132,712	4.2	2.6	3.5	2,304	753	2,048
14	Pregnancy, Childbirth & the Puerperium	102,614	118,271	125,441	3.2	3.3	3.3	23,652	24,347	24,132
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	97,587	108,915	114,112	3.0	3.0	3.0	8,237	8,587	8,449
15	Newborns & Other Neonates with Condtn Orig in Perinatal Period	82,255	95,219	103,189	2.6	2.6	2.7	20,675	21,373	20,827
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	78,258	92,092	94,291	2.4	2.5	2.5	10,183	10,453	10,227
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	65,665	72,279	85,260	2.0	2.0	2.2	5,235	5,289	5,711
13	Diseases & Disorders of the Female Reproductive System	68,967	72,458	71,604	2.1	2.0	1.9	8,012	7,711	7,400
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	37,226	44,224	68,435	1.2	1.2	1.8	2,360	2,438	2,537
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	44,381	52,071	57,197	1.4	1.4	1.5	5,736	6,111	6,510
21	Injuries, Poisonings & Toxic Effects of Drugs	30,040	42,177	37,988	0.9	1.2	1.0	3,782	3,890	4,079
16	Diseases & Disorders of Blood, Blood Forming Organs, Immun Disorders	26,491	35,054	37,964	0.8	1.0	1.0	2,885	3,090	3,032
24	Multiple Significant Trauma	23,309	27,599	37,538	0.7	0.8	1.0	618	614	805
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	45,284	43,879	34,646	1.4	1.2	0.9	3,578	2,955	2,518
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	19,092	19,735	24,573	0.6	0.5	0.6	3,004	2,858	3,208
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	19,873	24,112	20,149	0.6	0.7	0.5	3,053	3,435	2,584
12	Diseases & Disorders of the Male Reproductive System	13,953	14,616	14,122	0.4	0.4	0.4	1,680	1,546	1,462
22	Burns	3,924	4,459	6,816	0.1	0.1	0.2	249	211	235
2	Diseases & Disorders of the Eye	2,995	3,603	3,783	0.1	0.1	0.1	426	437	434
25	Human Immunodeficiency Virus Infections	\$2,148	\$2,965	\$2,240	0.1%	0.1%	0.1%	110	141	114
	Total	\$3,212,642	\$3,620,078	\$3,828,721	100.0%	100.0%	100.0%	301,302	306,630	304,129

MDC statistics are reported on a calendar-year basis; they will not match fiscal year data.
Long-term care discharges are excluded.

Table 20
 West Virginia Hospital Inpatient Discharges
 Major Diagnostic Categories (MDCs), Calendar 2002-2004
 By Inpatient Days in 2004
 With Discharges and Average Charges

MDC	Description	Inpatient Days			Percent			Discharges			Average Charge		
		2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
5	Diseases & Disorders of the Circulatory System	291,654	284,208	271,980	18.4%	18.2%	17.6%	63,530	63,134	61,909	\$13,203	\$15,065	\$16,354
4	Diseases & Disorders of the Respiratory System	225,468	242,242	223,832	14.2	15.5	14.5	39,122	43,198	39,739	10,252	11,304	11,856
19	Mental Diseases & Disorders	149,433	139,583	141,378	9.4	8.9	9.1	14,835	13,832	14,896	8,673	9,191	9,303
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	124,407	125,236	133,469	7.9	8.0	8.6	20,707	21,699	22,944	15,527	17,407	17,695
6	Diseases & Disorders of the Digestive System	134,001	133,448	133,114	8.5	8.5	8.6	27,036	27,086	27,077	10,519	11,627	12,288
1	Diseases & Disorders of the Nervous System	112,593	113,504	103,984	7.1	7.3	6.7	18,265	18,594	18,473	12,429	13,872	14,062
15	Newborns & Other Neonates with Condt'n Orig in Perinatal Perio	71,139	73,899	73,098	4.5	4.7	4.7	20,675	21,373	20,827	3,978	4,455	4,955
14	Pregnancy, Childbirth & the Puerperium	60,889	64,033	66,976	3.8	4.1	4.3	23,652	24,347	24,132	4,338	4,858	5,198
11	Diseases & Disorders of the Kidney & Urinary Tract	57,455	63,440	60,292	3.6	4.1	3.9	12,028	12,848	12,779	9,275	10,513	10,640
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	43,207	43,718	43,453	2.7	2.8	2.8	8,237	8,587	8,449	11,847	12,684	13,506
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	43,741	45,679	39,978	2.8	2.9	2.6	10,183	10,453	10,227	7,685	8,810	9,220
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	35,371	34,747	37,439	2.2	2.2	2.4	5,235	5,289	5,711	12,543	13,666	14,929
*	DRGs without an assigned MDC	39,123	20,406	33,318	2.5	1.3	2.2	2,304	753	2,048	58,847	125,058	64,801
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	49,480	40,752	32,538	3.1	2.6	2.1	3,578	2,955	2,518	12,656	14,849	13,759
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breas	28,952	30,518	31,518	1.8	2.0	2.0	5,736	6,111	6,510	7,737	8,521	8,786
13	Diseases & Disorders of the Female Reproductive System	26,518	20,678	24,264	1.7	1.3	1.6	8,012	7,711	7,400	8,608	9,397	9,676
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorder	19,955	18,255	23,876	1.3	1.2	1.5	3,004	2,858	3,208	6,355	6,905	7,660
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasr	15,461	15,965	20,654	1.0	1.0	1.3	2,360	2,438	2,537	15,774	18,140	26,975
21	Injuries, Poisonings & Toxic Effects of Drugs	14,389	13,807	14,144	0.9	0.9	0.9	3,782	3,890	4,079	7,943	10,842	9,313
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disorders	12,407	13,677	13,344	0.8	0.9	0.9	2,885	3,090	3,032	9,182	11,344	12,521
24	Multiple Significant Trauma	6,822	6,783	8,282	0.4	0.4	0.5	618	614	805	37,717	44,950	46,631
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	9,207	9,932	7,960	0.6	0.6	0.5	3,053	3,435	2,584	6,509	7,020	7,798
12	Diseases & Disorders of the Male Reproductive System	6,099	5,817	5,266	0.4	0.4	0.3	1,680	1,546	1,462	8,305	9,454	9,659
22	Burns	1,918	1,359	1,858	0.1	0.1	0.1	249	211	235	15,759	21,133	29,004
2	Diseases & Disorders of the Eye	1,539	1,686	1,429	0.1	0.1	0.1	426	437	434	7,032	8,245	8,718
25	Human Immunodeficiency Virus Infections	1,018	1,284	944	0.1%	0.1%	0.1%	110	141	114	\$19,526	\$21,030	\$19,649
	Total	1,582,246	1,564,656	1,548,388	100.0%	100.0%	100.0%	301,302	306,630	304,129	\$10,663	\$11,806	\$12,589

MDC statistics are reported on a calendar-year basis; they will not match fiscal year data.
 Long-term care discharges are excluded.

Table 21
West Virginia Hospital Inpatient Discharges
Major Diagnostic Categories (MDCs), Calendar 2002-2004
By Average Length of Stay (ALOS) in 2004

MDC	Description	ALOS			Discharges			Average Charge		
		2002	2003	2004	2002	2003	2004	2002	2003	2004
*	DRGs without an assigned MDC	17.0	27.1	16.3	2,304	753	2,048	\$58,847	\$125,058	\$64,801
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	13.8	13.8	12.9	3,578	2,955	2,518	12,656	14,849	13,759
24	Multiple Significant Trauma	11.0	11.0	10.3	618	614	805	37,717	44,950	46,631
19	Mental Diseases & Disorders	10.1	10.1	9.5	14,835	13,832	14,896	8,673	9,191	9,303
25	Human Immunodeficiency Virus Infections	9.3	9.1	8.3	110	141	114	19,526	21,030	19,649
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	6.6	6.5	8.1	2,360	2,438	2,537	15,774	18,140	26,975
22	Burns	7.7	6.4	7.9	249	211	235	15,759	21,133	29,004
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	6.6	6.4	7.4	3,004	2,858	3,208	6,355	6,905	7,660
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	6.8	6.6	6.6	5,235	5,289	5,711	12,543	13,666	14,929
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	6.0	5.8	5.8	20,707	21,699	22,944	15,527	17,407	17,695
4	Diseases & Disorders of the Respiratory System	5.8	5.6	5.6	39,122	43,198	39,739	10,252	11,304	11,856
1	Diseases & Disorders of the Nervous System	6.2	6.1	5.6	18,265	18,594	18,473	12,429	13,872	14,062
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	5.2	5.1	5.1	8,237	8,587	8,449	11,847	12,684	13,506
6	Diseases & Disorders of the Digestive System	5.0	4.9	4.9	27,036	27,086	27,077	10,519	11,627	12,288
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	5.0	5.0	4.8	5,736	6,111	6,510	7,737	8,521	8,786
11	Diseases & Disorders of the Kidney & Urinary Tract	4.8	4.9	4.7	12,028	12,848	12,779	9,275	10,513	10,640
16	Diseases & Disorders of Blood, Blood Forming Organs, Immun Disorders	4.3	4.4	4.4	2,885	3,090	3,032	9,182	11,344	12,521
5	Diseases & Disorders of the Circulatory System	4.6	4.5	4.4	63,530	63,134	61,909	13,203	15,065	16,354
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	4.3	4.4	3.9	10,183	10,453	10,227	7,685	8,810	9,220
12	Diseases & Disorders of the Male Reproductive System	3.6	3.8	3.6	1,680	1,546	1,462	8,305	9,454	9,659
15	Newborns & Other Neonates with Condn Orig in Perinatal Period	3.4	3.5	3.5	20,675	21,373	20,827	3,978	4,455	4,955
21	Injuries, Poisonings & Toxic Effects of Drugs	3.8	3.5	3.5	3,782	3,890	4,079	7,943	10,842	9,313
2	Diseases & Disorders of the Eye	3.6	3.9	3.3	426	437	434	7,032	8,245	8,718
13	Diseases & Disorders of the Female Reproductive System	3.3	2.7	3.3	8,012	7,711	7,400	8,608	9,397	9,676
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	3.0	2.9	3.1	3,053	3,435	2,584	6,509	7,020	7,798
14	Pregnancy, Childbirth & the Puerperium	2.6	2.6	2.8	23,652	24,347	24,132	\$4,338	\$4,858	\$5,198
	Total	5.3	5.1	5.1	301,302	306,630	304,129	\$10,663	\$11,806	\$12,589

MDC statistics are reported on a calendar-year basis; they will not match fiscal year data.
Long-term care discharges are excluded.

Table 22
West Virginia Nursing Homes FY 2002-2004
Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
AMFM of Clarksburg / Clarksburg Continuous Care Center	\$6,095	\$6,066	\$6,459	\$5,544	\$5,476	\$5,872	\$550	\$590	\$587		\$28	\$31	\$553	\$620	\$618
AMFM of Fayette County / Fayette Continuous Care Center	3,261	3,821	4,285	2,953	3,818	4,163	308	3	123	2	19	27	309	22	150
AMFM of Hardy County / E. A. Hawse Continuous Care Center	3,602	3,611	4,010	3,298	3,521	3,798	303	91	212		21	14	306	113	226
AMFM of Lincoln County / Lincoln Continuous Care Center	3,293	3,684	3,937	3,232	3,601	3,707	61	83	231		15	18	64	99	248
AMFM of Marshall County / Cameron Continuous Care Center	3,638	3,913	4,120	3,459	3,581	3,747	178	332	374		29	32	193	364	406
AMFM of McDowell County / McDowell Continuous Care Center	6,260	6,069	7,234	5,681	6,135	6,952	580	(65)	282	63	11	14	642	(53)	296
AMFM of Mercer County / Mercer Continuous Care Center	4,898	4,744	4,041	4,859	4,860	4,722	39	(115)	(681)		11	25	125	(104)	(656)
AMFM of Summers County / Summers Continuous Care Center	6,610	6,744	7,899	6,142	6,852	7,262	468	(108)	636		29	33	474	(78)	670
AMFM of Wayne County / Wayne Continuous Care Center	3,787	4,194	4,206	3,440	3,836	3,892	347	358	314		19	24	351	378	338
AMFM of Webster County / Webster Continuous Care Center	3,508	3,731	4,137	3,166	3,586	3,722	342	145	415		20	19	344	166	433
AMFM of Wyoming County / Wyoming Continuous Care Center	3,554	4,256	4,555	3,275	3,849	4,238	279	406	317		6	9	281	413	326
Ansted Center	3,520	3,452	3,842	3,298	3,333	3,608	222	119	234	58	60	72	285	180	306
Arbors at Fairmont	4,401	4,393	4,463	5,346	5,449	6,164	(945)	(1,056)	(1,702)	15	26	27	(926)	(1,030)	(1,675)
Arthur B. Hodges Center (Closed June 2003)	5,226	NR	Closed	6,369	NR	Closed	(1,144)	NR	Closed	29	NR	Closed	(1,070)	NR	Closed
Barbour County Good Samaritan Center	3,121	3,063	2,943	2,781	2,940	2,960	340	123	(17)	95	48	329	468	271	312
Berkeley Springs Rehabilitation & Nursing	5,450	5,737	5,453	6,275	6,308	6,204	(825)	(571)	(751)	52	88	71	(773)	(483)	(680)
Beverly Health Care Center	5,320	5,424	5,665	4,861	4,945	5,701	458	479	(36)	0	7	28	458	486	(8)
Bishop Joseph H. Hodges Continuous Care Center	6,278	6,521	6,851	6,566	6,333	6,864	(287)	188	(13)	17	19	71	(219)	255	58
Blue Ridge Care & Rehabilitation Center	4,977	3,944	4,209	5,893	4,490	4,924	(916)	(546)	(715)				(915)	(780)	(1,448)
Boone Health Care Center	4,036	4,274	5,181	3,946	4,400	4,796	91	(126)	385	10	6	6	101	(120)	391
Braxton Health Care Center	2,265	3,085	3,081	2,380	3,008	2,923	(115)	77	159	1	2	1	(110)	79	159
Brightwood Center	6,696	6,983	7,514	6,890	7,292	7,925	(194)	(309)	(411)	(13)	83	149	(190)	(221)	(262)
Canterbury Center	3,686	4,162	4,472	3,472	3,794	4,034	215	368	438	12	58	74	231	433	511
Care Haven Center	3,734	4,069	4,581	3,557	3,873	4,334	178	197	247	11	94	105	198	296	352
Carehaven of Pleasants	2,721	2,955	3,090	2,748	2,965	3,026	(27)	(10)	65	28	25	36	9	20	100
Cedar Ridge Center	6,952	7,061	7,410	7,166	7,376	7,545	(214)	(314)	(135)	(36)	69	177	(250)	(245)	42
Cortland Acres Nursing Home	4,748	4,777	5,403	4,738	4,914	5,433	10	(137)	(30)	81	66	107	134	(44)	77
Crestview Manor Nursing & Rehabilitation	3,756	4,217	4,606	3,867	4,022	4,253	(111)	194	353			23	(74)	219	174
Dawnview Center	3,754	3,919	4,417	3,496	3,707	3,977	258	212	440	11	49	33	282	261	473
Eagle Pointe	9,608	9,754	10,393	8,665	8,880	9,521	943	874	872	20			963	874	872
Eldercare of West Virginia	5,560	5,613	6,038	5,199	5,558	6,086	361	55	(48)	16	30	152	213	106	104
Elkins Regional Convalescent Center	5,396	5,760	6,241	5,698	5,976	6,006	(302)	(217)	235	311	173	45	9	(44)	281
Fairhaven Rest Home	1,041	1,168	1,304	1,153	1,227	1,334	(112)	(59)	(30)				(112)	(59)	(30)
Fox Nursing Home	3,372	3,570	3,705	3,327	3,427	3,703	45	143	2		4		45	144	2
GlenWood Park, Inc.	5,320	5,720	5,866	5,594	5,852	6,091	(273)	(132)	(225)	47	57	506	(121)	229	282
Good Shepherd Nursing Home	8,454	9,076	9,693	8,659	9,244	9,541	(205)	(168)	152	40		1,641	(274)	17	1,793
Grant County Nursing Home	5,474	5,699	6,159	5,522	5,899	6,278	(48)	(199)	(118)	48	70	143	38	(55)	25
Greenbrier Manor	3,719	3,610	4,025	3,590	3,656	4,193	129	(46)	(168)	63	13	41	255		(127)
Hampshire Health Care Center	3,368	3,867	4,097	3,157	3,497	3,708	211	369	389	3	79	61	216	463	363
Heartland of Beckley	8,765	9,207	11,574	9,043	10,378	11,349	(278)	(1,171)	225	7	(18)	27	(169)	(1,188)	158
Heartland of Charleston	9,795	10,740	11,474	8,523	9,616	11,261	1,272	1,125	212	(119)	12	37	721	711	156
Heartland of Clarksburg	5,452	5,533	6,560	4,683	5,704	6,431	770	(171)	129	5	7	15	484	(164)	90
Heartland of Keyser	6,418	7,061	7,569	5,586	6,625	7,420	832	436	148	37	37	19	543	295	105
Heartland of Martinsburg	7,200	7,883	8,327	5,578	6,283	8,156	1,622	1,600	171	14	16	13	1,022	1,010	115
Heartland of Preston County	5,879	6,345	7,113	4,925	5,461	6,971	955	885	142	14	14	12	605	561	96
Heartland of Rainelle	3,152	3,384	3,605	2,666	3,042	3,530	486	342	74	(29)		6	286	214	50
Heritage Center	6,740	7,137	7,292	7,386	7,480	7,707	(646)	(343)	(415)	28	127	97	(606)	(216)	(318)
Hidden Valley Health Care	4,282	4,533	5,366	3,974	4,661	4,966	308	(128)	400	3	1	14	329	(80)	414
Hilltop Center	6,756	7,313	7,884	6,619	7,012	7,481	137	300	403	99	160	125	279	469	528
Holbrook Nursing Home	5,037	5,802	6,010	5,062	5,501	5,742	(24)	301	269	26	24	33	9	114	(182)
Hopemont Hospital	6,007	6,247	7,333	7,135	7,662	7,811	(1,128)	(1,415)	(478)	43	41	36	(430)	(843)	(442)
John Manchin, Sr. Health Care Center	2,075	2,224	2,349	2,476	2,316	2,673	(401)	(93)	(324)	187	203	361	(213)	110	37
Lakin Hospital	5,987	5,956	5,585	6,661	7,049	7,418	(674)	(1,093)	(1,833)	12	16	10	(359)	(1,077)	(1,823)
Laurel Nursing & Rehabilitation Center	2,794	3,242	3,499	2,591	2,858	3,098	203	385	401	6	1	1	208	385	401
Logan Center (Logan Health Village)	3,553	3,867	4,272	3,314	3,643	3,950	239	224	322	5	73	38	244	299	360

Table 22
West Virginia Nursing Homes FY 2002-2004
Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
Logan Park Care Center	6,673	7,233	NR	6,235	6,493	NR	439	740	NR		11	NR	279	478	NR
Madison Center	3,421	3,708	4,136	3,494	3,672	4,034	(73)	36	102	8	27	35	(53)	66	136
Maples Nursing Home	2,513	2,703	3,293	2,638	2,842	3,305	(125)	(139)	(13)			(1)	(141)	(209)	(14)
Mariner Health Care of Huntington	11,425	11,537	12,124	9,436	9,894	10,037	1,989	1,643	2,087	6	20		(14,987)	1,663	2,087
Marmet Health Care Center	5,743	6,299	6,338	5,172	5,443	5,484	571	856	854	10	21	11	590	881	865
Meadowbrook Acres	3,033	3,377	3,551	2,944	3,156	3,310	89	221	241			1	90	222	242
Meadowview Manor Health Care Center	3,137	3,305	3,610	2,815	3,002	3,318	322	303	293	14	14	23	132	150	148
Miletree Center	2,753	3,231	3,787	3,020	3,491	4,114	(267)	(260)	(328)	5	18	38	(263)	(241)	(290)
Mingo Health Care Center	5,260	4,851	NR	5,220	5,236	NR	39	(385)	NR	8	5	NR	28	(228)	NR
Monpointe Continuing Care Center	5,540	5,797	5,844	5,770	5,747	6,091	(230)	50	(246)	36	33	28	(134)	56	(151)
Montgomery General Elderly Care	3,280	3,429	3,397	3,184	3,256	3,342	96	174	55	11	8	9	109	182	64
Morgan Manor Nursing & Rehabilitation Center	5,576	5,437	6,135	4,620	4,710	5,565	955	727	570	4	9	12	960	736	582
Morris Memorial Nursing Home	4,011	3,596	2,691	4,025	3,742	3,121	(14)	(146)	(430)	1	14	32	(10)	(132)	(397)
Mound View Health Care	5,883	5,615	6,558	5,782	5,805	7,443	101	(190)	(885)	24	151	53	125	(39)	(832)
Nella's Inc	3,522	3,569	4,029	3,486	3,700	4,076	36	(131)	(48)	17		143	123	(11)	96
Nella's Nursing Home, Inc.	3,149	3,268	3,337	3,350	3,497	3,544	(201)	(229)	(208)	1		(50)	(219)	(41)	(258)
New Martinsville Health Care Center	6,436	6,654	6,818	6,017	4,549	6,265	419	2,105	554	17	15	7	435	2,120	561
Nicholas County Health Care Center	3,901	3,865	4,034	3,668	4,124	3,909	233	(259)	125	16	15	16	264	(238)	178
Oak Ridge Center (Capital Center)	4,829	4,989	5,444	4,549	4,477	4,797	280	512	647	6	48	53	287	560	701
Ohio Valley Health Care	3,122	3,725	4,224	3,165	3,659	4,189	(43)	65	35	45		147	3	69	182
Pendleton Nursing Home	4,829	5,207	5,601	4,383	5,013	5,151	446	195	450	28	32	26	480	306	477
Pine View Continuous Care Center	1,829	2,171	2,380	2,110	2,193	2,627	(281)	(22)	(247)	12	44	19	(269)	22	(228)
Pinecrest Hospital	5,283	5,593	5,488	9,263	7,743	10,528	(3,980)	(2,149)	(5,040)	32		95	(3,892)	(2,149)	(4,945)
Pocahontas Center	3,253	3,865	4,353	3,517	4,034	4,605	(264)	(170)	(251)	5	15	34	(254)	(152)	(218)
Princeton Health Care Center	4,906	5,164	5,131	4,456	4,495	4,749	451	668	382			10	460	670	392
Raleigh Center	4,595	4,544	4,717	3,991	4,323	4,510	604	222	206	(14)	52	96	594	275	303
Ravenswood Center	3,411	3,566	4,036	3,254	3,336	3,738	158	230	298	2	55	26	162	283	324
Riverside Nursing & Rehabilitation Center	5,291	5,789	6,306	5,156	5,102	5,615	134	687	691	(6)	3	6	128	691	697
Rosewood Center	4,089	4,438	4,528	3,715	3,785	4,121	374	652	407	36	35	28	424	689	435
Shenandoah Health Village Center	4,967	5,142	5,775	4,979	5,041	5,483	(12)	101	292	6	90	65	(5)	199	358
Shenandoah Manor Nursing Home, Inc., dba The Brier	4,831	5,222	5,277	4,758	5,102	5,520	72	121	(242)		7	49	94	128	(193)
Sistersville Center	3,989	3,978	4,109	4,110	4,088	4,252	(120)	(110)	(144)	7	39	33	(105)	(70)	(111)
Springfield Center	2,662	2,812	2,240	2,815	2,718	2,816	(154)	93	(577)			(18)	(109)	107	(594)
St. Barbara's Memorial Nursing Home	2,259	2,706	2,621	2,189	2,460	2,639	70	246	(17)	6	8	237	158	311	219
SunBridge Care & Rehabilitation for Dunbar	7,061	7,684	8,157	6,965	6,777	7,279	96	907	878	41	38	20	137	945	899
SunBridge Care & Rehabilitation for Glenville	3,448	3,748	4,063	3,194	3,257	3,471	254	491	592	15	25	15	269	516	607
SunBridge Care & Rehabilitation for Parkersburg	3,670	3,801	4,255	3,346	3,390	3,832	324	412	422	16	18	12	340	430	434
SunBridge Care & Rehabilitation for Putnam	7,676	7,788	7,701	7,022	6,346	6,799	654	1,441	901	33	51	34	687	1,493	936
SunBridge Care & Rehabilitation for Salem	5,510	6,045	6,308	5,479	5,400	5,985	31	645	322	33	39	23	64	683	346
SunBridge Pine Lodge Care & Rehabilitation	7,645	7,960	8,241	6,589	6,542	7,146	1,056	1,418	1,095	35	46	33	1,091	1,464	1,128
Sundale Nursing Home	5,872	6,291	6,597	6,442	6,606	6,987	(570)	(315)	(391)		24	42	(526)	(273)	(349)
Teays Valley Center	7,996	7,577	8,412	7,846	7,517	8,197	150	60	214	25	133	153	183	195	368
The Heritage, Inc.	2,408	2,627	2,725	2,298	2,384	2,577	110	243	147				50	188	101
Valley Center	7,966	7,966	8,442	7,612	7,625	7,894	361	341	549	37	98	115	404	444	664
Valley Haven Geriatric Center	2,867	3,352	3,473	3,119	3,446	3,688	(252)	(95)	(214)	17	26	23	(235)	(69)	(191)
Weirton Geriatric Center	7,160	7,391	8,315	6,811	7,121	7,787	349	270	528			248	624	527	776
White Sulphur Springs Center	3,506	3,938	4,299	3,415	3,791	4,177	91	147	122	32	53	65	123	203	187
Willows Center	5,918	5,827	6,268	5,959	5,941	6,223	(42)	(114)	45	5	93	59	(21)	(13)	104
Wishing Well Health Center	5,616	5,893	5,998	5,552	5,865	6,232	64	27	(234)	238	201	170	304	237	(65)
Wishing Well Manor	5,838	6,173	6,461	5,197	5,508	5,793	640	665	668	29	39	47	695	720	716
Woodlands Retirement Community	1,333	1,385	1,429	1,777	1,860	2,036	(444)	(474)	(607)				(444)	(474)	(607)
Worthington Manor	4,698	5,454	6,440	4,026	4,688	5,231	672	766	1,209			24	379	455	721
Total	\$515,949	\$536,466	\$560,894	\$505,420	\$520,762	\$552,802	\$10,529	\$15,705	\$8,091	\$2,218	\$3,722	\$7,332	(\$4,926)	\$18,819	\$12,833
Dollar Change from Prior Year		\$20,518	\$24,427		\$15,342	\$32,040	(\$542,273)	\$5,175	(\$7,613)		\$1,504	\$3,611		\$23,745	(\$5,986)
Margin													-0.95%	3.51%	2.29%

Table 22
West Virginia Nursing Homes FY 2002-2004
Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
Same Facilities Total	\$498,790	\$524,382	\$560,894	\$487,595	\$509,032	\$552,802	\$11,195	\$15,349	\$8,091	\$2,181	\$3,706	\$7,332	(\$4,164)	\$18,568	\$12,833
Dollar Change from Prior Year		\$25,592	\$36,512		\$21,437	\$43,770		\$4,155	(\$7,258)		\$1,525	\$3,627		\$22,732	(\$5,735)
Margin													-0.83%	3.54%	2.29%
Excluded from Same Facilities Total:															
Arthur B. Hodges Center (Closed June 2003)	\$5,226	NR	Closed	\$6,369	NR	Closed	(\$1,144)	NR	Closed	\$29	NR	Closed	(\$1,070)	NR	Closed
Logan Park Care Center	6,673	7,233	NR	6,235	6,493	NR	439	740	NR		11	NR	279	478	NR
Mingo Health Care Center	5,260	4,851	NR	5,220	5,236	NR	39	(385)	NR	8	5	NR	28	(228)	NR
Subtotal excluded from same facility comparison	\$17,159	\$12,084		\$17,824	\$11,729		(\$666)	\$355		\$37	\$16		(\$763)	\$251	

Source: Annual WVHCA Survey of Nursing Homes

NR = Not Reported

Woodlands Retirement Community has 6 nursing home beds. Financial figures reported are for the entire facility. Other facilities that include significant personal care services are Glenwood Park and Wishing Well Manor.

2002 EROE includes reported restructuring expenses of nearly \$17 million by Mariner Health of Huntington.

*Other Revenue includes Other Operating Revenue and Non-Operating Revenue

**EROE: Excess (Deficiency) of Revenue Over Expense or Profit (Loss) after Tax

Table 23
West Virginia Nursing Homes
Medicare and Medicaid Revenue and Expenses by Facility
FY 2004

Nursing Facility	2004 Medicare			2004 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
AMFM of Clarksburg / Clarksburg Continuous Care Center	\$1,487	\$962	\$525	\$4,283	\$4,241	\$42	35.3%		1.0%	
AMFM of Fayette County / Fayette Continuous Care Center	1,341	1,026	316	2,518	2,680	(162)	23.5%			-6.4%
AMFM of Hardy County / E. A. Hawse Continuous Care Center	639	459	180	2,697	2,642	55	28.2%		2.1%	
AMFM of Lincoln County / Lincoln Continuous Care Center	848	659	189	3,075	3,016	59	22.3%		1.9%	
AMFM of Marshall County / Cameron Continuous Care Center	1,013	692	321	2,670	2,613	57	31.7%		2.1%	
AMFM of McDowell County / McDowell Continuous Care Center	2,354	1,590	763	4,473	4,900	(428)	32.4%			-9.6%
AMFM of Mercer County / Mercer Continuous Care Center	948	771	177	2,976	3,805	(829)	18.7%			-27.8%
AMFM of Summers County / Summers Continuous Care Center	2,079	1,400	679	5,404	5,456	(52)	32.7%			-1.0%
AMFM of Wayne County / Wayne Continuous Care Center	942	619	323	2,855	2,863	(8)	34.3%			-0.3%
AMFM of Webster County / Webster Continuous Care Center	892	583	309	3,059	2,958	102	34.7%		3.3%	
AMFM of Wyoming County / Wyoming Continuous Care Center	1,556	1,104	452	2,878	2,986	(109)	29.0%			-3.8%
Ansted Center	878	776	102	2,782	2,665	117	11.6%		4.2%	
Arbors at Fairmont	NA	NA	NA	3,576	4,939	(1,363)				-38.1%
Barbour County Good Samaritan Center	662	586	76	1,986	1,872	113	11.4%		5.7%	
Berkeley Springs Rehabilitation & Nursing	447	562	(115)	4,238	4,614	(376)		-25.7%		-8.9%
Beverly Health Care Center	1,203	1,016	187	4,358	4,384	(26)	15.5%			-0.6%
Bishop Joseph H. Hodges Continuous Care Center	1,536	1,969	(433)	4,078	3,343	735		-28.2%	18.0%	
Blue Ridge Care & Rehabilitation Center	1,112	908	204	2,662	3,606	(944)	18.3%			-35.5%
Boone Health Care Center	1,309	988	320	3,588	3,548	40	24.5%		1.1%	
Braxton Health Care Center	696	323	373	2,131	2,257	(127)	53.6%			-5.9%
Brightwood Center	2,002	1,798	204	4,823	5,370	(548)	10.2%			-11.4%
Canterbury Center	902	606	296	2,739	2,630	108	32.8%		4.0%	
Care Haven Center	980	710	270	3,015	3,083	(69)	27.5%			-2.3%
Carehaven of Pleasants	NA	NA	NA	2,732	2,648	84			3.1%	
Cedar Ridge Center	1,708	1,624	84	5,284	5,514	(230)	4.9%			-4.4%
Cortland Acres Nursing Home	657	577	80	3,904	4,093	(189)	12.1%			-4.8%
Crestview Manor Nursing & Rehabilitation	1,519	1,118	402	2,381	2,443	(62)	26.5%			-2.6%
Dawnview Center	936	712	224	3,048	2,843	204	23.9%		6.7%	
Eagle Pointe	2,833	2,211	623	6,595	6,235	360	22.0%		5.5%	
Eldercare of West Virginia	1,040	899	142	4,468	4,757	(289)	13.6%			-6.5%
Elkins Regional Convalescent Center	648	546	103	4,685	4,575	110	15.9%		2.4%	
Fairhaven Rest Home	NA	NA	NA	1,226	1,254	(28)				-2.3%
Fox Nursing Home	291	308	(17)	2,799	2,917	(118)		-5.7%		-4.2%
GlenWood Park, Inc.	983	510	473	2,949	3,549	(601)	48.1%			-20.4%
Good Shepherd Nursing Home	464	401	63	5,460	5,353	107	13.6%		2.0%	
Grant County Nursing Home	550	446	104	4,452	4,442	9	18.9%		0.2%	
Greenbrier Manor	112	119	(7)	2,925	3,013	(89)		-6.6%		-3.0%
Hampshire Health Care Center	961	780	180	2,476	2,321	155	18.8%		6.3%	
Heartland of Beckley	4,512	3,517	996	6,273	7,129	(856)	22.1%			-13.7%
Heartland of Charleston	3,001	2,171	830	6,816	7,587	(771)	27.7%			-11.3%
Heartland of Clarksburg	1,865	1,336	529	4,290	4,707	(418)	28.4%			-9.7%
Heartland of Keyser	2,168	1,660	508	4,707	5,042	(335)	23.4%			-7.1%

Table 23
West Virginia Nursing Homes
Medicare and Medicaid Revenue and Expenses by Facility
FY 2004

Nursing Facility	2004 Medicare			2004 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Heartland of Martinsburg	3,243	2,129	1,114	3,890	4,614	(724)	34.3%			-18.6%
Heartland of Preston County	1,792	1,281	511	4,795	5,210	(415)	28.5%			-8.6%
Heartland of Rainelle	757	615	143	2,740	2,708	32	18.8%		1.2%	
Heritage Center	1,763	1,454	309	5,141	5,819	(678)	17.5%			-13.2%
Hidden Valley Health Care	1,045	807	238	3,632	3,472	160	22.8%		4.4%	
Hilltop Center	2,681	2,309	372	4,430	4,508	(78)	13.9%			-1.8%
Holbrook Nursing Home	793	651	142	4,733	4,580	153	17.9%		3.2%	
Hopemont Hospital	NA	NA	NA	7,333	7,811	(478)				-6.5%
John Manchin, Sr. Health Care Center	NA	NA	NA	2,318	2,642	(324)				-14.0%
Lakin Hospital	NA	NA	NA	5,585	7,418	(1,833)				-32.8%
Laurel Nursing & Rehabilitation Center	847	628	219	2,349	2,185	165	25.9%		7.0%	
Logan Center (Logan Health Village)	881	823	58	3,187	2,978	210	6.6%		6.6%	
Logan Park Care Center	NR	NR	NR	NR	NR	NR				
Madison Center	1,506	1,279	227	1,408	1,551	(143)	15.1%			-10.1%
Maples Nursing Home	481	317	164	2,458	2,775	(317)	34.1%			-12.9%
Mariner Health Care of Huntington	3,770	2,094	1,676	7,404	7,008	396	44.5%		5.3%	
Marmet Health Care Center	1,907	1,385	523	2,662	2,490	172	27.4%		6.5%	
Meadowbrook Acres	516	423	94	2,105	2,129	(24)	18.1%			-1.2%
Meadowview Manor Health Care Center	801	460	341	2,037	2,070	(33)	42.6%			-1.6%
Miletree Center	738	685	53	2,738	3,082	(344)	7.2%			-12.6%
Mingo Health Care Center	NR	NR	NR	NR	NR	NR				
Monpointe Continuing Care Center	1,268	1,153	116	3,408	3,651	(243)	9.1%			-7.1%
Montgomery General Elderly Care	243	108	135	2,794	2,934	(140)	55.7%			-5.0%
Morgan Manor Nursing & Rehabilitation Center	1,509	1,409	100	4,082	3,461	621	6.6%		15.2%	
Morris Memorial Nursing Home	16	18	(2)	NA	NA	NA		-12.7%		
Mound View Health Care	2,027	2,189	(162)	3,638	4,044	(406)		-8.0%		-11.1%
Nella's Inc	NA	NA	NA	3,465	3,499	(34)				-1.0%
Nella's Nursing Home, Inc.	NA	NA	NA	2,849	3,069	(220)				-7.7%
New Martinsville Health Care Center	1,750	1,327	422	4,158	3,968	190	24.1%		4.6%	
Nicholas County Health Care Center	NA	NA	NA	3,608	3,496	112			3.1%	
Oak Ridge Center (Capital Center)	1,826	1,440	386	3,143	2,948	195	21.1%		6.2%	
Ohio Valley Health Care	668	515	153	3,053	3,155	(102)	22.9%			-3.4%
Pendleton Nursing Home	1,016	754	262	3,992	3,805	187	25.8%		4.7%	
Pine View Continuous Care Center	483	672	(189)	1,162	1,751	(589)		-39.1%		-50.7%
Pinecrest Hospital	NA	NA	NA	5,234	10,221	(4,987)				-95.3%
Pocahontas Center	899	830	69	3,071	3,317	(246)	7.7%			-8.0%
Princeton Health Care Center	NA	NA	NA	4,487	4,153	334			7.4%	
Raleigh Center	1,783	1,705	78	2,382	2,317	65	4.4%		2.7%	
Ravenswood Center	1,127	893	234	2,475	2,435	41	20.7%		1.6%	
Riverside Nursing & Rehabilitation Center	1,330	1,044	286	4,428	4,014	414	21.5%		9.3%	
Rosewood Center	788	616	171	3,431	3,217	215	21.7%		6.3%	
Shenandoah Health Village Center	2,014	1,534	480	2,428	2,595	(167)	23.8%			-6.9%

Table 23
 West Virginia Nursing Homes
 Medicare and Medicaid Revenue and Expenses by Facility
 FY 2004

Nursing Facility	2004 Medicare			2004 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Shenandoah Manor Nursing Home, Inc., dba The Brier	1,122	693	429	3,429	4,027	(598)	38.2%			-17.4%
Sistersville Center	789	721	68	3,270	3,491	(221)	8.6%			-6.8%
Springfield Center	NA	NA	NA	1,969	2,476	(507)				-25.7%
St. Barbara's Memorial Nursing Home	NA	NA	NA	1,866	1,911	(45)				-2.4%
SunBridge Care & Rehabilitation for Dunbar	2,830	2,365	465	4,611	4,299	312	16.4%		6.8%	
SunBridge Care & Rehabilitation for Glenville	772	609	163	2,892	2,474	417	21.1%		14.4%	
SunBridge Care & Rehabilitation for Parkersburg	1,303	1,069	234	2,447	2,238	208	18.0%		8.5%	
SunBridge Care & Rehabilitation for Putnam	2,079	1,674	405	4,836	4,299	537	19.5%		11.1%	
SunBridge Care & Rehabilitation for Salem	1,439	1,389	50	4,381	4,178	203	3.5%		4.6%	
SunBridge Pine Lodge Care & Rehabilitation	3,278	2,667	611	4,309	3,794	515	18.6%		12.0%	
Sundale Nursing Home	932	922	10	4,255	4,618	(362)	1.1%			-8.5%
Teays Valley Center	2,715	2,290	425	5,058	5,193	(135)	15.7%			-2.7%
The Heritage, Inc.	NA	NA	NA	1,471	1,321	150			10.2%	
Valley Center	2,815	2,242	572	4,503	4,741	(238)	20.3%			-5.3%
Valley Haven Geriatric Center	264	278	(13)	2,819	2,950	(131)		-5.1%		-4.6%
Weirton Geriatric Center	321	218	103	7,107	6,703	404	32.2%		5.7%	
White Sulphur Springs Center	1,450	1,313	136	2,341	2,391	(51)	9.4%			-2.2%
Willows Center	1,722	1,483	238	4,117	4,340	(223)	13.8%			-5.4%
Wishing Well Health Center	1,514	1,291	223	3,477	3,864	(387)	14.8%			-11.1%
Wishing Well Manor	792	888	(96)	2,472	3,203	(731)		-12.1%		-29.6%
Woodlands Retirement Community	NA	NA	NA	NA	NA	NA				
Worthington Manor	1,755	1,203	552	2,846	2,482	364	31.5%		12.8%	
Total	\$120,235	\$95,902	\$24,333	\$367,041	\$382,987	(\$15,946)	20.2%			-4.3%

NR = Not Reported
 Logan Park Care Center and Mingo Health Care Center filed for bankruptcy in 2004

Table 24
West Virginia Nursing Homes
Income and Expense by Facility FY 2004
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Total Margin
AMFM of Clarksburg / Clarksburg Continuous Care Center	(\$6)		\$6,459	\$5,872	\$587	\$28	\$3			\$618	9.6%
AMFM of Fayette County / Fayette Continuous Care Center	8		4,285	4,163	123	26	1			150	3.5%
AMFM of Hardy County / E. A. Hawse Continuous Care Center	(9)		4,010	3,798	212	13	1			226	5.6%
AMFM of Lincoln County / Lincoln Continuous Care Center	(10)		3,937	3,707	231	17	1			248	6.3%
AMFM of Marshall County / Cameron Continuous Care Center	(45)		4,120	3,747	374	29	3			406	9.8%
AMFM of McDowell County / McDowell Continuous Care Center	59		7,234	6,952	282	12	1			296	4.1%
AMFM of Mercer County / Mercer Continuous Care Center	13		4,041	4,722	(681)	24				(656)	-16.2%
AMFM of Summers County / Summers Continuous Care Center	105		7,899	7,262	636	32	2			670	8.5%
AMFM of Wayne County / Wayne Continuous Care Center	5		4,206	3,892	314	22	1			338	8.0%
AMFM of Webster County / Webster Continuous Care Center	25		4,137	3,722	415	17	1			433	10.5%
AMFM of Wyoming County / Wyoming Continuous Care Center	15		4,555	4,238	317	8	1			326	7.2%
Ansted Center	(16)		3,842	3,608	234	72				306	8.0%
Arbors at Fairmont	37		4,463	6,164	(1,702)	25	1			(1,675)	-37.5%
Barbour County Good Samaritan Center	15		2,943	2,960	(17)	126	202			312	10.6%
Berkeley Springs Rehabilitation & Nursing			5,453	6,204	(751)	25	46			(680)	-12.5%
Beverly Health Care Center	67		5,665	5,701	(36)	28				(8)	-0.1%
Bishop Joseph H. Hodges Continuous Care Center	274	34	6,851	6,864	(13)	23	48			58	0.8%
Blue Ridge Care & Rehabilitation Center	56		4,209	4,924	(715)			(500)	233	(1,448)	-34.4%
Boone Health Care Center	(8)		5,181	4,796	385	6				391	7.5%
Braxton Health Care Center			3,081	2,923	159	1				159	5.2%
Brightwood Center	116		7,514	7,925	(411)	147	1			(262)	-3.5%
Canterbury Center	13		4,472	4,034	438	63	11			511	11.4%
Care Haven Center	57		4,581	4,334	247	103	2			352	7.7%
Carehaven of Pleasants	16		3,090	3,026	65	33	3	(1)		100	3.2%
Cedar Ridge Center	41		7,410	7,545	(135)	177				42	0.6%
Cortland Acres Nursing Home		36	5,403	5,433	(30)	84	24			77	1.4%
Crestview Manor Nursing & Rehabilitation	15	(1)	4,606	4,253	353	16	7	(202)		174	3.8%
Dawnview Center	10		4,417	3,977	440	32	1			473	10.7%
Eagle Pointe	92		10,393	9,521	872					872	8.4%
Eldercare of West Virginia	91		6,038	6,086	(48)	123	29			104	1.7%
Elkins Regional Convalescent Center	19		6,241	6,006	235	45				281	4.5%
Fairhaven Rest Home			1,304	1,334	(30)					(30)	-2.3%
Fox Nursing Home			3,705	3,703	2					2	0.1%
GlenWood Park, Inc.	2		5,866	6,091	(225)	58	449			282	4.8%
Good Shepherd Nursing Home	13	12	9,693	9,541	152	37	1,604			1,793	18.5%
Grant County Nursing Home			6,159	6,278	(118)	70	73			25	0.4%
Greenbrier Manor			4,025	4,193	(168)	13	29			(127)	-3.1%
Hampshire Health Care Center	7		4,097	3,708	389	52	9		87	363	8.8%
Heartland of Beckley	7		11,574	11,349	225	27			95	158	1.4%
Heartland of Charleston	6		11,474	11,261	212	37			93	156	1.4%
Heartland of Clarksburg	69		6,560	6,431	129	15			54	90	1.4%
Heartland of Keyser	165		7,569	7,420	148	19			63	105	1.4%
Heartland of Martinsburg	195		8,327	8,156	171	13			69	115	1.4%
Heartland of Preston County	(25)		7,113	6,971	142	12			58	96	1.4%
Heartland of Rainelle	112		3,605	3,530	74	6			30	50	1.4%

Table 24
West Virginia Nursing Homes
Income and Expense by Facility FY 2004
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Total Margin
Heritage Center	41		7,292	7,707	(415)	96	1			(318)	-4.4%
Hidden Valley Health Care	10		5,366	4,966	400		14			414	7.7%
Hilltop Center	13		7,884	7,481	403	121	4			528	6.7%
Holbrook Nursing Home	76		6,010	5,742	269	31	2	(344)	139	(182)	-3.0%
Hopemont Hospital	3		7,333	7,811	(478)	36				(442)	-6.0%
John Manchin, Sr. Health Care Center	(55)		2,349	2,673	(324)	361				37	1.6%
Lakin Hospital			5,585	7,418	(1,833)	10				(1,823)	-32.6%
Laurel Nursing & Rehabilitation Center	8		3,499	3,098	401	1				401	11.5%
Logan Center (Logan Health Village)	37		4,272	3,950	322	36	2			360	8.4%
Logan Park Care Center	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
Madison Center	44		4,136	4,034	102	34				136	3.3%
Maples Nursing Home			3,293	3,305	(13)		(1)			(14)	-0.4%
Mariner Health Care of Huntington	70		12,124	10,037	2,087					2,087	17.2%
Marmet Health Care Center	4		6,338	5,484	854		11			865	13.6%
Meadowbrook Acres	12		3,551	3,310	241		1			242	6.8%
Meadowview Manor Health Care Center			3,610	3,318	293	16	6	(84)	84	148	4.1%
Miletree Center	19		3,787	4,114	(328)	37	1			(290)	-7.6%
Mingo Health Care Center	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	
Monpointe Continuing Care Center	26		5,844	6,091	(246)	30	(2)		(67)	(151)	-2.6%
Montgomery General Elderly Care			3,397	3,342	55	9				64	1.9%
Morgan Manor Nursing & Rehabilitation Center	6		6,135	5,565	570	12				582	9.5%
Morris Memorial Nursing Home	24	1	2,691	3,121	(430)	32				(397)	-14.8%
Mound View Health Care			6,558	7,443	(885)	53				(832)	-12.7%
Nella's, Inc.			4,029	4,076	(48)		143			96	2.4%
Nella's Nursing Home, Inc.			3,337	3,544	(208)		(50)			(258)	-7.7%
New Martinsville Health Care Center	24		6,818	6,265	554	7				561	8.2%
Nicholas County Health Care Center	1		4,034	3,909	125	10	6	37		178	4.4%
Oak Ridge Center (Capital Center)	35		5,444	4,797	647	53				701	12.9%
Ohio Valley Health Care	4		4,224	4,189	35	84	63			182	4.3%
Pendleton Nursing Home	20		5,601	5,151	450	31	(5)			477	8.5%
Pine View Continuous Care Center			2,380	2,627	(247)	12	8			(228)	-9.6%
Pinecrest Hospital			5,488	10,528	(5,040)	19	76			(4,945)	-90.1%
Pocahontas Center	63		4,353	4,605	(251)	36	(3)			(218)	-5.0%
Princeton Health Care Center			5,131	4,749	382		10			392	7.6%
Raleigh Center	62		4,717	4,510	206	93	3			303	6.4%
Ravenswood Center	20		4,036	3,738	298	26				324	8.0%
Riverside Nursing & Rehabilitation Center	26		6,306	5,615	691	6				697	11.1%
Rosewood Center	11		4,528	4,121	407	26	1			435	9.6%
Shenandoah Health Village Center	52		5,775	5,483	292	44	21			358	6.2%
Shenandoah Manor Nursing Home, Inc., dba The Brier	99		5,277	5,520	(242)	23	26			(193)	-3.7%
Sistersville Center	8		4,109	4,252	(144)	33				(111)	-2.7%
Springfield Center			2,240	2,816	(577)		(18)			(594)	-26.5%
St. Barbara's Memorial Nursing Home			2,621	2,639	(17)	13	224			219	8.4%
SunBridge Care & Rehabilitation for Dunbar	26		8,157	7,279	878	20				899	11.0%
SunBridge Care & Rehabilitation for Glenville	4		4,063	3,471	592	15				607	14.9%

Table 24
 West Virginia Nursing Homes
 Income and Expense by Facility FY 2004
 (Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Total Margin
SunBridge Care & Rehabilitation for Parkersburg	12		4,255	3,832	422	12				434	10.2%
SunBridge Care & Rehabilitation for Putnam	15		7,701	6,799	901	34				936	12.2%
SunBridge Care & Rehabilitation for Salem	16		6,308	5,985	322	23				346	5.5%
SunBridge Pine Lodge Care & Rehabilitation	19		8,241	7,146	1,095	33				1,128	13.7%
Sundale Nursing Home	6		6,597	6,987	(391)	25	17			(349)	-5.3%
Teays Valley Center	77		8,412	8,197	214	145	8			368	4.4%
The Heritage, Inc.			2,725	2,577	147				46	101	3.7%
Valley Center	(23)		8,442	7,894	549	114	1			664	7.9%
Valley Haven Geriatric Center	29		3,473	3,688	(214)	23				(191)	-5.5%
Weirton Geriatric Center	19		8,315	7,787	528		248			776	9.3%
White Sulphur Springs Center	33		4,299	4,177	122	64				187	4.3%
Willows Center	20		6,268	6,223	45	58	1			104	1.7%
Wishing Well Health Center	5		5,998	6,232	(234)	155	14			(65)	-1.1%
Wishing Well Manor			6,461	5,793	668	34	14			716	11.1%
Woodlands Retirement Community			1,429	2,036	(607)					(607)	-42.5%
Worthington Manor	7		6,440	5,231	1,209		24		512	721	11.2%
Total	\$2,635	\$81	\$560,894	\$552,802	\$8,091	\$3,906	\$3,426	(\$1,094)	\$1,496	\$12,833	2.3%

NR = Not Reported

Table 25
West Virginia Nursing Homes
Patient Days by Facility
FY 2002 - 2004

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2002	2003	2004	2002	2003	2004	2002	2003	2004
AMFM of Clarksburg / Clarksburg Continuous Care Center	35,302	35,136	35,239	4,693	3,546	4,437	25,599	27,018	26,601
AMFM of Fayette County / Fayette Continuous Care Center	21,061	20,341	20,544	2,268	3,691	4,195	16,466	14,129	13,991
AMFM of Hardy County / E. A. Hawse Continuous Care Center	21,263	21,228	21,053	1,777	1,605	1,912	16,079	16,479	15,150
AMFM of Lincoln County / Lincoln Continuous Care Center	21,198	20,696	20,786	2,095	2,595	2,894	18,706	17,964	17,709
AMFM of Marshall County / Cameron Continuous Care Center	21,376	20,960	19,735	1,920	2,050	2,488	17,815	17,133	14,801
AMFM of McDowell County / McDowell Continuous Care Center	40,547	38,620	39,456	4,602	5,039	7,544	33,687	30,936	29,189
AMFM of Mercer County / Mercer Continuous Care Center	27,510	25,015	20,411	2,985	3,684	2,402	22,832	20,188	17,368
AMFM of Summers County / Summers Continuous Care Center	40,732	38,208	40,308	3,771	4,523	5,866	33,938	31,525	32,134
AMFM of Wayne County / Wayne Continuous Care Center	21,106	21,155	21,008	2,383	2,630	2,358	16,980	17,050	16,327
AMFM of Webster County / Webster Continuous Care Center	21,263	21,380	21,944	2,333	2,608	2,447	17,195	17,307	18,370
AMFM of Wyoming County / Wyoming Continuous Care Center	20,847	21,155	20,675	2,715	3,690	4,446	17,531	17,321	15,507
Ansted Center	20,929	20,069	21,037	3,177	3,271	2,856	15,580	15,343	17,150
Arbors at Fairmont	43,572	42,773	42,000	0	0	0	34,947	35,721	34,835
Arthur B. Hodges Center (Closed June 2003)	35,544	NR	Closed	3,993	NR	Closed	24,473	NR	Closed
Barbour County Good Samaritan Center	20,892	20,042	18,126	2,063	2,426	2,637	15,927	15,059	12,934
Berkeley Springs Rehabilitation & Nursing	39,803	39,644	34,200	1,931	2,219	2,963	30,094	30,910	25,607
Beverly Health Care Center	36,533	35,821	35,224	3,477	3,208	3,536	30,657	30,944	29,834
Bishop Joseph H. Hodges Continuous Care Center	40,540	46,713	47,577	3,714	11,056	11,608	23,034	22,269	24,560
Blue Ridge Care & Rehabilitation Center	37,232	26,904	29,713	1,429	2,302	3,824	32,983	22,772	23,042
Boone Health Care Center	29,136	30,451	31,566	2,833	2,865	4,255	25,960	25,853	25,433
Braxton Health Care Center	18,378	20,795	18,910	626	3,181	2,210	15,330	15,699	15,458
Brightwood Center	40,495	42,068	42,437	5,434	7,581	7,183	31,000	30,040	31,208
Canterbury Center	22,211	22,303	22,191	1,219	2,175	2,243	16,415	15,186	15,357
Care Haven Center	24,489	24,074	24,299	975	3,047	2,801	19,843	18,229	18,401
Carehaven of Pleasants	22,960	23,122	22,658	0	0	0	20,405	20,837	20,065
Cedar Ridge Center	41,534	41,960	41,885	5,306	5,516	5,542	34,374	31,811	33,894
Cortland Acres Nursing Home	33,151	31,730	32,131	1,736	1,465	1,691	24,709	25,928	26,025
Crestview Manor Nursing & Rehabilitation	25,222	24,810	24,734	2,732	3,736	4,008	15,771	15,391	16,710
Dawnview Center	22,349	22,606	23,785	1,733	2,233	3,038	17,423	16,389	18,121
Eagle Pointe	58,530	56,976	57,041	11,483	9,228	8,785	39,249	40,589	41,617
Eldercare of West Virginia	42,933	42,945	43,065	3,302	3,344	3,412	35,476	36,503	36,343
Elkins Regional Convalescent Center	39,446	38,845	39,248	1,740	1,602	2,266	31,647	29,296	30,986
Fairhaven Rest Home	13,850	13,544	14,191	0	0	0	12,588	12,731	13,305
Fox Nursing Home	21,353	21,713	21,350	1,794	1,301	1,774	14,176	16,856	16,818
GlenWood Park, Inc.	23,603	23,986	24,168	2,803	3,213	2,780	18,845	18,639	19,346
Good Shepherd Nursing Home	69,061	68,947	69,589	1,122	1,713	1,713	36,510	38,579	40,500
Grant County Nursing Home	39,936	39,896	39,484	600	472	1,863	29,318	30,936	30,702
Greenbrier Manor	34,356	31,803	31,832	0	0	372	27,420	24,331	23,764
Hampshire Health Care Center	22,177	22,445	22,392	1,712	3,507	3,269	16,693	14,665	15,350
Heartland of Beckley	64,451	64,602	65,566	10,637	11,814	15,952	46,931	43,519	44,973
Heartland of Charleston	57,870	65,896	64,604	8,612	8,492	10,132	40,370	47,252	45,724
Heartland of Clarksburg	42,126	38,927	36,614	4,660	5,495	5,978	32,377	30,381	28,265
Heartland of Keyser	43,290	43,174	42,985	6,026	6,347	7,296	28,812	30,864	31,299
Heartland of Martinsburg	42,984	41,967	41,392	6,421	8,299	8,373	29,868	27,631	25,304

Table 25
West Virginia Nursing Homes
Patient Days by Facility
FY 2002 - 2004

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2002	2003	2004	2002	2003	2004	2002	2003	2004
Heartland of Preston County	40,646	39,172	41,818	5,317	4,990	6,109	29,953	30,388	32,680
Heartland of Rainelle	21,343	20,172	21,144	2,240	1,515	2,532	18,266	17,613	17,335
Heritage Center	42,181	42,739	41,850	4,448	5,068	4,855	35,031	35,762	34,572
Hidden Valley Health Care	27,744	27,519	28,390	3,521	2,362	2,772	19,498	20,092	21,389
Hilltop Center	40,112	41,008	42,012	8,191	10,072	9,122	29,429	27,367	28,812
Holbrook Nursing Home	40,848	41,531	40,206	1,547	1,927	2,640	36,196	35,672	34,087
Hopemont Hospital	34,626	34,540	34,933	0	0	0	34,626	34,540	34,933
John Manchin, Sr. Health Care Center	14,463	14,764	14,266	0	0	0	13,747	14,680	14,083
Lakin Hospital	36,876	36,789	35,338	0	0	0	36,876	36,628	34,974
Laurel Nursing & Rehabilitation Center	18,549	21,603	21,343	2,529	2,365	2,613	14,088	16,087	16,566
Logan Center (Logan Health Village)	22,701	22,325	22,560	1,827	2,247	2,731	20,346	19,835	19,149
Logan Park Care Center	40,791	41,251	NR	3,782	4,180	NR	34,833	33,905	NR
Madison Center	17,188	20,070	20,794	3,921	4,752	4,650	8,811	9,280	9,157
Maples Nursing Home	20,298	19,094	19,227	0	0	1,161	17,772	17,759	16,789
Mariner Health Care of Huntington	67,407	65,707	65,667	7,001	10,439	11,419	55,901	50,764	48,833
Marmet Health Care Center	31,563	32,179	31,600	4,105	3,987	5,426	16,933	17,000	15,940
Meadowbrook Acres	21,412	21,536	21,407	1,191	1,368	2,048	15,776	16,130	14,389
Meadowview Manor Health Care Center	21,344	20,992	21,515	1,557	1,702	2,045	14,529	13,872	14,201
Miletree Center	20,394	21,158	21,290	0	1,822	2,295	17,641	18,217	17,110
Mingo Health Care Center	34,096	32,350	NR	2,016	2,778	NR	28,799	27,276	NR
Monpointe Continuing Care Center	35,902	37,379	35,538	4,524	4,981	4,141	25,924	25,669	23,206
Montgomery General Elderly Care	21,094	21,337	21,096	985	671	515	17,789	18,900	18,673
Morgan Manor Nursing & Rehabilitation Center	34,427	34,702	32,417	3,107	3,339	4,170	27,327	27,100	24,258
Morris Memorial Nursing Home	48,067	45,461	29,507	0	0	0	0	0	0
Mound View Health Care	30,186	31,326	19,815	5,214	3,924	2,922	24,972	22,699	14,463
Nella's Inc	35,436	34,750	34,452	0	0	0	29,606	29,745	29,573
Nella's Nursing Home, Inc.	28,634	28,465	26,867	0	0	0	24,485	24,947	23,263
New Martinsville Health Care Center	42,504	41,195	37,960	3,957	3,874	5,056	32,182	30,298	27,018
Nicholas County Health Care Center	37,503	34,797	30,269	0	0	0	33,282	30,748	27,181
Oak Ridge Center (Capital Center)	24,943	26,065	26,006	4,613	4,332	4,960	17,169	18,498	18,717
Ohio Valley Health Care	22,596	23,116	23,023	0	1,824	2,343	18,987	18,700	17,802
Pendleton Nursing Home	30,506	31,588	32,230	2,679	2,828	1,964	23,717	24,624	27,188
Pine View Continuous Care Center	15,761	14,798	12,949	0	400	2,041	13,038	12,648	9,768
Pinecrest Hospital	42,366	39,557	36,259	0	0	0	41,416	39,557	35,201
Pocahontas Center	NR	24,064	23,961	NR	2,245	2,825	NR	19,149	18,607
Princeton Health Care Center	42,277	42,578	41,455	0	0	0	35,819	37,508	36,318
Raleigh Center	23,777	23,343	23,330	5,754	6,846	6,051	15,818	13,301	14,475
Ravenswood Center	16,195	19,281	21,065	1,790	3,367	3,308	12,137	14,177	15,260
Riverside Nursing & Rehabilitation Center	34,314	34,319	34,562	3,562	3,938	3,210	27,956	26,910	27,891
Rosewood Center	20,809	23,934	24,096	3,035	2,309	2,084	16,493	19,724	20,349
Shenandoah Health Village Center	26,593	26,703	26,724	5,099	5,453	5,746	15,149	14,237	13,953
Shenandoah Manor Nursing Home, Inc., dba The Brier	30,659	31,885	35,616	3,583	3,607	4,134	22,156	23,018	26,335
Sistersville Center	23,555	22,717	22,282	2,224	1,958	2,468	20,071	19,873	19,636
Springfield Center	22,863	22,590	17,426	0	0	0	20,484	19,126	15,419

Table 25
West Virginia Nursing Homes
Patient Days by Facility
FY 2002 - 2004

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2002	2003	2004	2002	2003	2004	2002	2003	2004
St. Barbara's Memorial Nursing Home	20,555	20,696	20,369	0	0	0	15,839	16,368	14,755
SunBridge Care & Rehabilitation for Dunbar	41,803	42,527	43,187	6,793	8,739	8,889	29,315	28,965	30,022
SunBridge Care & Rehabilitation for Glenville	22,624	22,430	23,229	2,328	2,241	2,187	17,664	18,239	18,239
SunBridge Care & Rehabilitation for Parkersburg	22,850	23,678	23,263	4,322	3,071	4,165	13,907	16,510	15,515
SunBridge Care & Rehabilitation for Putnam	40,416	41,569	41,917	9,491	7,710	6,239	26,405	29,101	31,157
SunBridge Care & Rehabilitation for Salem	37,666	33,859	16,545	3,570	4,633	1,665	30,913	25,598	13,598
SunBridge Pine Lodge Care & Rehabilitation	41,096	41,270	40,980	7,800	10,533	10,489	27,963	26,149	26,944
Sundale Nursing Home	38,614	41,053	40,762	3,957	2,530	3,537	26,182	28,644	28,693
Teays Valley Center	42,107	41,633	43,599	7,780	9,528	8,223	30,697	29,393	31,252
The Heritage, Inc.	18,129	18,314	18,221	0	0	0	9,671	9,535	9,857
Valley Center	46,433	45,137	45,957	6,857	7,572	8,815	31,093	31,357	31,291
Valley Haven Geriatric Center	19,831	21,237	21,524	675	978	900	16,002	19,489	17,846
Weirton Geriatric Center	47,825	47,068	48,397	508	766	789	39,231	39,670	42,154
White Sulphur Springs Center	18,965	21,199	21,383	3,495	5,322	4,630	14,246	14,955	14,056
Willows Center	34,177	33,904	34,831	5,339	5,016	5,362	24,320	25,198	27,072
Wishing Well Health Center	41,376	40,849	39,516	3,189	4,273	4,711	32,189	28,616	27,358
Wishing Well Manor	31,772	31,687	31,794	964	2,133	2,598	17,611	16,747	19,068
Woodlands Retirement Community	1,876	1,753	1,474	0	0	0	0	0	0
Worthington Manor	37,241	36,620	36,623	1,913	3,691	4,710	20,391	20,937	19,735
Total	3,374,046	3,354,377	3,214,989	307,132	352,975	373,614	2,544,700	2,507,697	2,398,242
Same Facilities Total	3,263,615	3,280,776	3,214,989	297,341	346,017	373,614	2,456,595	2,446,516	2,398,242
Same Facilities Change from Prior Year		0.5%	-2.0%		16.4%	8.0%		-0.4%	-2.0%
Arthur B. Hodges Center (Closed June 2003)	35,544	NR	NR	3,993	NR	4,710	24,473	NR	NR
Logan Park Care Center	40,791	41,251	NR	3,782	4,180	NR	34,833	33,905	NR
Mingo Health Care Center	34,096	32,350	NR	2,016	2,778	NR	28,799	27,276	NR
Subtotal excluded from same facility comparison	110,431	73,601		9,791	6,958		88,105	61,181	

Source: Annual WVHCA Survey of Nursing Homes

NR = Not Reported

Arthur B. Hodges Center closed June 2003

Logan Park Care Center and Mingo Health Care Center filed for bankruptcy in 2004

Table 26
Home Health Agencies Operating in West Virginia
Revenue and Expenses FY 2002- 2004
(Dollars in Thousands)

Home Health Provider	Total Revenue			Total Expenses			EROE			EROE %
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2004
County Facilities										
Barbour County Home Health Agency (1)	\$1,568	\$506	\$499	\$1,421	\$524	\$509	\$147	(\$17)	(\$10)	-2%
Doddridge County Home Health Agency	169	210	217	192	185	172	(23)	25	45	21%
Grafton-Taylor County Health Department	799	250	465	701	409	476	98	(160)	(11)	-2%
Harrison-Clarksburg Home Health Agency	971	1,036	779	946	900	967	25	135	(188)	-24%
Jackson County Home Health Service	688	667	741	385	590	707	304	77	33	5%
Kanawha-Charleston Health Department	858	780	601	1,143	1,073	1,204	(285)	(293)	(603)	-100%
Marion County Health Department	333	432	293	553	506	542	(221)	(74)	(249)	-85%
Monongalia County Home Care Services	1,137	938	520	1,122	1,045	583	15	(108)	(63)	-12%
Nicholas-Webster Home Health Services	965	1,200	847	1,005	1,041	912	(41)	159	(65)	-8%
Wayne County Home Health Agency	298	244	197	345	301	275	(48)	(57)	(78)	-40%
Wetzel -Tyler Home Health Agency	346	164	149	239	177	151	107	(14)	(2)	-2%
Total County Facilities	\$8,131	\$6,427	\$5,309	\$8,053	\$6,752	\$6,501	\$78	(\$325)	(\$1,192)	-22%
Proprietary										
Access Home Health (Bluefield)			548			833			(285)	-52%
Access Home Health (Dunbar)			363			576			(212)	-58%
Alternative Home Health, Inc.	\$644	\$903	1,177	\$624	\$806	1,028	\$20	\$97	149	13%
Care Partners, Inc.	3,512	3,444	3,831	3,456	3,362	3,454	56	82	377	10%
Carriage Inn	60	53	152	57	54	147	3	(1)	5	3%
Elite Health Care, Inc.	1,557	1,837	2,519	1,365	1,701	2,063	192	137	456	18%
Extend-A-Care / Integricare, Inc. (Beckley)	4,222	3,977	4,405	3,453	3,703	4,012	769	274	393	9%
Gentiva (Beckley) (2)			1,083			793			289	27%
Gentiva (Charleston) (2)	6,213	6,520	3,134	4,251	4,503	2,043	1,961	2,017	1,091	35%
Gentiva (Huntington) (2)			2,655			1,854			800	30%
Gentiva (Parkersburg)	965	978	1,123	881	934	929	83	44	194	17%
HCS Nursing (Closed January 2003)	295	closed	closed	272	closed	closed	22	closed	closed	
Healing Touch Home Health	221	338	closed	306	348	closed	(85)	(10)	closed	
Home Call (Closed November 2002)	215	closed	closed	338	closed	closed	(123)	closed	closed	
Home Care Plus	5,153	4,769	4,824	5,109	4,987	4,776	44	(218)	49	1%
Interim HealthCare of Pittsburg, Inc.	17	41	97	13	25	73	4	17	24	25%
Interim HealthCare of the Upper Ohio Valley	1,166	499	NR	1,093	479	NR	73	(5)	NR	
Intrepid USA Healthcare Services	882	613	1,056	1,100	575	890	(219)	39	166	16%
Kanawha Home Health, Inc.	929	939	closed	805	891	closed	124	48	closed	
Medi-Home Health Agency, Inc.	626	720	766	634	720	759	(8)		8	0.98%
Medshares, Inc. (Included in Intrepid USA as of 2003)	596	closed	closed	615	closed	closed	(19)	closed	closed	
Mountaineer Home Nursing, Inc.	1,461	1,446	1,539	1,342	1,269	1,549	119	178	(10)	-1%
Nursing Care Home Health, Inc.	2,178	2,012	2,534	2,181	2,052	1,981	(3)	(41)	553	22%
PRO Nursing & Health Services, Inc.	659	784	873	633	718	838	26	66	36	4%
Real Care, Inc.	169	68	closed	162	147	closed	7	(79)	closed	
Servcare / Integricare, Inc. (Parkersburg)	1,626	1,631	1,803	1,473	1,369	1,518	153	262	285	16%
Special Touch Nursing Services, Inc. (3)	156	166	131	87	152	90	69	14	41	31%
Tender Loving Care Home Health Services / Staff Builders, Inc.	2,990	4,504	2,769	2,250	3,723	2,355	740	781	415	15%
Total Proprietary	\$36,510	\$36,243	\$37,385	\$32,499	\$32,517	\$32,561	\$4,011	\$3,701	\$4,824	13%

Table 26
Home Health Agencies Operating in West Virginia
Revenue and Expenses FY 2002- 2004
(Dollars in Thousands)

Home Health Provider	Total Revenue			Total Expenses			EROE			EROE %
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2004
Proprietary Hospital-Based										
Aracoma Home Health Agency / Guyan Valley Hospital	\$845	\$546	\$413	\$683	\$637	\$565	\$161	(\$91)	(\$152)	-37%
Hampshire Memorial Hospital, Inc. Home Health	705	652	431	782	789	830	(77)	(137)	(399)	-93%
Potomac Valley Hospital Home Health	580	424	316	755	652	603	(175)	(228)	(287)	-91%
Three Rivers Home Care (Three Rivers Medical Center - KY)			102			92			10	10%
Total Proprietary Hospital-Based	\$2,129	\$1,622	\$1,263	\$2,220	\$2,078	\$2,090	(\$91)	(\$456)	(\$827)	-66%
Non-Profit Hospital-Based										
Beckley ARH Home Health	2,700	3,218	3,138	2,537	2,144	2,448	163	1,074	690	22%
Bluefield Regional Medical Center Home Health (BRMCHH) (4)	327	253	460	1,149	1,161	582	(822)	(908)	(411)	-90%
Boone Memorial Hospital Home Care Services	193	120	273	348	400	461	(155)	(280)	(188)	-69%
Braxton Co. Memorial Hospital Therapeutic Levels of Care	313	579	623	617	658	700	(305)	(79)	(77)	-12%
Cabell Huntington Hospital Home Health	1,013	1,063	1,320	2,329	2,592	2,949	(1,316)	(1,529)	(1,629)	-123%
Davis HomeCare	1,755	1,702	1,243	1,609	1,477	1,478	145	225	(235)	-19%
East Ohio HomeCare	408	350	380	266	205	204	142	145	176	46%
Fairmont General Hospital Home Health	1,014	1,014	995	864	1,021	1,049	150	(7)	(54)	-5%
Grant Memorial Hospital Home Health Services	484	617	637	574	638	745	(91)	(21)	(107)	-17%
Home Nursing Service & Hospice (Marietta Memorial Hosp.)	178	162	119	222	191	130	(44)	(29)	(11)	-9%
Housecalls of Camden Clark Memorial Hospital	996	1,481	1,468	915	2,018	1,027	81	(537)	441	30%
Jefferson Memorial Home Care	1,003	1,011	442	1,130	1,301	1,210	(127)	(290)	(767)	-173%
King's Daughters Medical Center Home Health (KY) (5)	73	46	60	72	53	69	.5	(8)	(9)	-15%
Manchester Memorial Hospital Home Health (KY)	1,495	2,217	2,922	818	1,503	2,221	677	714	701	24%
Memorial Hospital Home Health (Western Maryland Health System)	359	386	424	262	289	319	97	97	105	25%
Montgomery General Hospital Home Care Services	16	closed	closed	145	closed	closed	(129)	closed	closed	
Morgan County War Memorial Home Health	464	517	530	456	529	451	9	(12)	80	15%
Pleasant Valley Hospital	1,497	827	2,369	2,045	849	2,146	(547)	(22)	223	9%
Pocahontas Memorial Hospital Home Health Services	295	270	327	373	233	465	(79)	37	(138)	-42%
Preston Memorial Home Health	643	513	656	298	320	325	346	193	330	50%
Princeton Community Hospital Home Health	1,129	1,215	1,222	1,143	995	1,058	(14)	219	164	13%
Reynolds Home Care	1,120	1,054	1,135	1,138	1,165	1,152	(18)	(112)	(18)	-2%
Roane General Hospital Home Health	276	213	424	249	428	455	28	(216)	(31)	-7%
Sistersville Home Health Services	115	117	152	104	103	134	11	13	18	12%
Southwestern Home Care	12	closed	closed	5	closed	closed	7	closed	closed	
St. Joseph's Hospital Home Health (Buckhannon)	1,032	767	639	1,052	1,185	1,023	(21)	(417)	(384)	-60%
St. Mary's Medical Center Home Health	1,595	1,568	1,088	2,981	3,329	3,463	(1,386)	(1,761)	(2,374)	-218%
Stonewall Jackson Home Care	301	194	216	597	572	584	(296)	(378)	(368)	-170%
Thomas Memorial Hospital Home Health Services	570	741	1,001	2,059	2,111	2,367	(1,489)	(1,370)	(1,365)	-136%
United Hospital Center	1,139	840	809	1,329	1,391	1,128	(190)	(551)	(319)	-39%
VNA of Medical Park (Wheeling Hospital)	1,791	1,800	2,009	1,143	1,244	2,009	647	555	(1)	0%
Weirton Medical Center Home Health	1,372	1,196	1,086	885	888	780	487	308	306	28%
Wetzel County Homecare	735	693	857	494	521	539	240	172	318	37%
Williamson ARH (KY)	2,399	2,848	3,045	1,720	1,859	2,223	679	989	822	27%
Total Non-Profit Hospital-Based	\$28,810	\$29,587	\$32,069	\$31,928	\$33,371	\$35,894	(\$3,118)	(\$3,784)	(\$4,114)	-13%

Table 26
Home Health Agencies Operating in West Virginia
Revenue and Expenses FY 2002- 2004
(Dollars in Thousands)

Home Health Provider	Total Revenue			Total Expenses			EROE			EROE %
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2004
Non-Profit Facilities										
Lincoln County Opportunity Home Health	\$125	\$116	129	\$236	\$222	233	(\$111)	(\$105)	(104)	-80%
MVA Home Health Services	390	283	326	390	383	471	(1)	(100)	(145)	-44%
Ohio Valley Home Health Services, Inc.	180	246	231	173	223	219	6	23	12	5%
Panhandle Home Health, Inc.	2,378	2,720	3,599	2,052	2,359	3,056	327	361	543	15%
Pendleton Home Health Services	173	151	294	136	163	234	37	(11)	61	21%
We Care Home Health	167	181	33	221	180	111	(53)	1	(78)	-240.6%
West Virginia Home Health Services	5,340	4,670	4,669	5,804	4,522	5,106	(464)	148	(437)	-9%
Total Non-Profit Facilities	\$8,754	\$8,369	\$9,281	\$9,012	\$8,052	\$9,430	(\$258)	\$317	(\$149)	-2%
Total County Facilities										
	\$8,131	\$6,427	\$5,309	\$8,053	\$6,752	\$6,501	\$78	(\$325)	(\$1,192)	
EROE %							1.0%	-5.1%	-22.5%	
Total Proprietary Facilities (excluding Hospital-based)										
	36,510	36,243	37,385	32,499	32,517	32,561	4,011	3,701	4,824	
EROE %							11.0%	10.2%	12.9%	
Total Proprietary Hospital-Based Facilities										
	2,129	1,622	1,263	2,220	2,078	2,090	(91)	(456)	(827)	
EROE %							-4.3%	-28.1%	-65.5%	
Total Non-Profit Hospital-Based Facilities										
	28,810	29,587	32,069	31,928	33,371	35,894	(3,118)	(3,784)	(4,114)	
EROE %							-10.8%	-12.8%	-12.8%	
Total Non-Profit Facilities										
	8,754	8,369	9,281	9,012	8,052	9,430	(258)	317	(149)	
EROE %							-2.9%	3.8%	-1.6%	
Total All Facilities										
	\$84,334	\$82,247	\$85,306	\$83,712	\$82,769	\$86,475	\$622	(\$547)	(\$1,458)	
EROE %							0.7%	-0.7%	-1.7%	

Source: Annual WVHCA HHA Surveys and Hospital Uniform Financial Reports
NR = Not Reported

EROE = Excess of Revenues Over Expenses before Extraordinary Items and Tax

- (1) Barbour County Home Health reported financial data for the entire health department in 2002. For 2003 and 2004 only home health data was reported.
- (2) Gentiva branches in Beckley and Huntington were included in the Charleston branch prior to FY 2004. Source data for the Gentiva agencies was changed for FYs 2002-2004 to use the Medicare Cost Report as hourly services had been omitted from the survey.
- (3) Special Touch Nursing Services, Inc. excludes waiver services.
- (4) Bluefield Regional Medical Center Home Health was purchased by Access Home Health (Bluefield) effective January 1, 2004. FY 2004 data is for six months.
- (5) King's Daughters Medical Center figures for FYs 2002 & 2003 were re-stated per Internal Statements to reflect only the WV operations.

Table 27
 West Virginia Hospice Agencies
 Summary of Revenue and Expense FY 2002- 2004
 (Dollars in Thousands)

Agency	Total Revenue			Total Expense			EROE		
	2002	2003	2004	2002	2003	2004	2002	2003	2004
Community Hospices of America*	\$1,317	\$305	\$1,256	\$1,196	\$330	\$1,060	\$120	(\$26)	\$196
Dignity Hospice of Southern West Virginia	1,175	1,434	1,712	1,105	1,418	1,562	69	16	150
Grant Memorial Hospital Hospice	119	291	197	157	214	194	(38)	77	3
Greenbrier Valley Hospice, Inc.	1,075	1,089	1,267	1,140	1,155	1	(65)	(66)	(13)
Hospice Care Corporation	4,895	7,025	8,711	3,657	5,983	7,725	1,239	1,042	986
Hospice of Huntington, Inc.	4,921	4,656	7,355	4,673	4,540	5,455	248	117	1,899
Hospice of Potomac Valley, Inc.	250	54	282	236	144	218	13	(90)	65
Hospice of Southern West Virginia, Inc.	1,323	1,858	2,150	1,157	1,523	2,026	165	334	470
Hospice of the Panhandle, Inc.	3,207	4,226	4,963	2,974	3,535	4,534	233	691	429
Housecalls of Camden Clark Memorial Hospital	767	603	643	530	1,017	413	237	(414)	229
Journey Hospice	185	177	160	167	157	141	17	20	19
Kanawha Hospice Care, Inc.	6,304	6,859	8,037	6,125	6,672	7,962	179	187	75
Monongahela Valley Association of Health Centers, Inc.	94	73	78	99	105	108	(5)	(32)	(29)
Monongalia General Hospital Morgantown Hospice	570	876	1,130	646	872	1,158	(76)	4	(27)
Mountain Hospice, Inc.	1,494	2,284	2,720	1,215	1,805	2,282	279	479	438
Pleasant Valley Hospital	273	391	38	318	326	354	(45)	64	21
St. Joseph's Hospital - Buckhannon	105	100	114	286	226	273	(181)	(126)	(159)
Tender Loving Care Homecare & Hospice	1,637	1,951	2,278	1,219	1,430	1,425	418	521	853
United Hospital Center People's Hospice	589	494	563	1,141	1,293	1,317	(552)	(800)	(754)
Valley Hospice, Inc.	2,492	3,044	3,136	2,177	2,732	3,240	315	312	(104)
Total	\$32,790	\$37,788	\$46,789	\$30,218	\$35,480	\$41,447	\$2,572	\$2,308	\$4,747
Dollar Change from Prior Year		\$4,998	\$9,001		\$5,261	\$5,967		(\$263)	\$2,439
Change from Prior Year Margin		15.2%	23.8%		17.4%	16.8%		-10.2%	105.6%
							7.8%	6.1%	10.1%

Source: Annual WVHCA Hospice Survey

*Community Hospices of America reported only the financial information for September 1, 2003 to December 31, 2003

because of a merger and change in computer system

Table 28
West Virginia Behavioral Health Facilities
Excess Revenue Over Expense (EROE)
FY 2002-2004

Behavioral Health Provider	Total Revenue			Total Expense			EROE			Total Margin	Total Margin
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2003	2004
Appalachian Community Health Center	\$4,675,323	\$4,388,170	\$4,812,356	\$4,850,025	\$4,595,198	\$4,809,172	(\$174,702)	(\$207,028)	\$3,184	-4.7%	0.1%
ARC of Harrison County	3,577,950	3,819,566	2,985,298	3,487,986	4,014,119	3,098,718	89,964	(194,553)	(113,420)	-5.1%	-3.8%
ARC of Three Rivers, Inc.	2,856,207	4,361,188	5,789,392	2,796,369	4,330,575	5,725,748	59,838	30,613	63,644	0.7%	1.1%
Autism Services Center	10,356,895	11,719,461	12,694,379	10,145,048	11,178,548	11,861,582	211,847	540,913	832,797	4.6%	6.6%
Betsy Broh House	39,069	39,638	45,799	37,066	37,647	42,715	2,003	1,990	3,084	5.0%	6.7%
Braley & Thompson	12,422,786	10,840,080	12,778,469	12,176,663	11,094,059	12,019,099	246,123	(253,979)	759,370	-2.3%	5.9%
B-U Group Home	1,506,997	1,519,964	1,614,949	1,667,815	2,032,921	1,752,606	(160,818)	(512,957)	(137,657)	-33.7%	-8.5%
Burlington United Methodist Family Services	12,078,254	8,411,937	13,449,518	12,368,111	8,626,492	8,977,237	(289,857)	(214,555)	4,472,281	-2.6%	33.3%
Charles W. Cammack Children's Center	2,271,290	1,947,009	2,257,154	2,329,329	1,952,025	1,783,572	(58,039)	(5,016)	473,582	-0.3%	21.0%
Children's Home of Wheeling	3,194,043	3,208,164	3,532,463	3,170,814	3,297,817	3,656,450	23,229	(89,653)	(123,987)	-2.8%	-3.5%
Children's Home Society of West Virginia	17,614,323	12,257,911	11,666,695	17,621,756	12,234,225	11,713,321	(7,433)	23,686	(46,626)	0.2%	-0.4%
Choice Service Coordination	NA	417,200	888,193	NA	392,093	880,631	NA	25,107	7,562	6.0%	0.9%
Community Services, Inc.	NA	NA	260,070	NA	NA	359,999	NA	NA	(99,929)		-38.4%
Coordinating Council for Independent Living	7,646,329	7,861,950	11,683,362	7,884,424	8,081,111	11,399,135	(238,095)	(219,161)	284,227	-2.8%	2.4%
Crittenton Services	3,092,962	3,793,628	3,585,877	3,057,060	3,596,044	3,801,774	35,902	197,584	(215,897)	5.2%	-6.0%
Davis-Stuart	3,568,284	4,449,098	4,604,367	4,302,196	4,572,121	4,632,867	(733,912)	(123,023)	(28,500)	-2.8%	-0.6%
Daymark	1,417,503	1,437,238	1,586,998	1,513,723	1,416,765	1,483,652	(96,220)	20,473	103,346	1.4%	6.5%
Deaf Education and Advocacy Focus of West Virginia	1,115,943	2,206,031	2,361,785	1,123,588	2,306,100	2,406,975	(7,645)	(100,069)	(45,190)	-4.5%	-1.9%
Developmental Center & Workshop	557,822	508,238	508,225	559,188	489,691	486,412	(1,366)	18,547	21,813	3.6%	4.3%
Doddridge County Day Treatment Center	2,057,005	closed	closed	258,695	closed	closed	1,798,310	closed	closed		
Easter Seal Rehabilitation Center	1,888,688	2,840,409	2,915,815	1,970,972	2,711,304	2,950,806	(82,282)	129,105	(34,991)	4.5%	-1.2%
EastRidge Health Systems	6,433,561	9,977,256	8,917,454	7,294,427	10,692,418	9,222,790	(860,866)	(715,162)	(305,336)	-7.2%	-3.4%
Elkins Family Counseling Center	617,515	722,846	733,394	545,243	652,356	673,668	72,272	70,490	59,726	9.8%	8.1%
Elkins Mountain School	6,346,816	5,609,763	5,944,533	6,115,979	5,682,448	5,830,716	230,837	(72,685)	113,817	-1.3%	1.9%
Evergreen Behavioral Health Center	355,334	454,885	359,020	454,885	414,300	461,136	(3,686)	(4,975)	(6,252)	-1.2%	-1.4%
Family Connections	933,981	640,435	649,535	667,687	704,904	688,278	266,294	(64,469)	(38,743)	-10.1%	-6.0%
Family Preservation Services of West Virginia	62,932	802,416	452,641	104,208	733,646	442,750	(41,277)	68,770	9,892	8.6%	2.2%
Family Service of Kanawha Valley	727,579	813,432	742,862	763,405	746,668	725,545	66,764	17,317	17,317	8.2%	2.3%
Family Service of Marion and Harrison Counties	1,389,941	1,165,939	1,055,803	1,262,220	1,120,598	1,038,915	127,721	45,341	16,888	3.9%	1.6%
Family Service - Upper Ohio Valley	2,385,922	2,296,280	1,994,481	2,378,419	2,208,593	2,043,690	7,503	87,687	(49,209)	3.8%	-2.5%
FMRS Health Systems	10,529,880	10,967,887	9,370,782	11,175,872	10,771,981	9,168,762	(645,992)	195,906	202,020	1.8%	2.2%
Genesis Youth Crisis Center	1,977,940	1,951,978	1,988,534	1,867,813	1,984,331	1,930,002	110,127	(32,353)	58,532	-1.7%	2.9%
Golden Girl	1,374,682	1,435,635	1,578,103	1,413,591	1,558,136	1,554,847	(38,909)	(122,501)	23,256	-8.5%	1.5%
Green Acres Regional Center	4,391,616	4,477,294	4,770,404	4,757,068	4,611,773	4,930,907	(365,452)	(134,479)	(160,503)	-3.0%	-3.4%
Hampshire County Special Services Center	753,256	585,355	612,707	828,065	678,191	613,143	(92,836)	(74,809)	(436)	-15.9%	-0.1%
HealthWays	6,645,097	6,958,899	8,041,131	6,050,976	6,421,643	7,262,563	594,121	537,256	778,568	7.7%	9.7%
Horizons Center for Independent Living	91,046	138,705	135,350	135,350	140,003	151,606	(1,298)	(44,304)	21,660	-0.9%	12.5%
Kanawha Valley Center	10,876,092	11,760,356	12,479,254	11,903,144	12,079,197	12,480,769	(1,027,052)	(318,841)	(1,515)	-2.7%	-0.01%
Kanawha Valley Senior Services	1,638,428	1,636,581	1,950,314	1,806,714	1,779,932	1,909,560	(168,286)	(143,351)	40,754	-8.8%	2.1%
Logan-Mingo Area Mental Health	5,588,604	5,721,319	6,147,821	5,929,277	5,614,629	5,625,045	(340,673)	106,690	122,776	1.9%	2.0%
Monangalia County Youth Services Center	716,730	682,271	581,758	621,099	663,703	658,678	95,631	18,568	(76,920)	2.7%	-13.2%
New River Ranch	964,090	734,747	768,410	770,299	781,907	798,259	193,791	(47,160)	(29,849)	-6.4%	-3.9%
Northwood Health Systems	14,527,519	16,595,511	21,264,468	22,370,542	14,097,990	20,050,235	(7,843,023)	2,497,521	1,214,233	15.0%	5.7%
Olympic Center - Preston	1,447,419	1,177,335	1,327,581	1,330,304	1,403,009	1,346,987	119,838	(225,674)	(16,603)	-19.2%	-1.2%
Open Doors for the Developmentally Challenged	3,339,802	3,525,671	3,432,914	3,335,397	3,599,475	3,556,447	4,405	(73,804)	(123,533)	-2.1%	-3.6%
PACE Training and Evaluation Center	3,125,579	3,240,434	3,276,598	3,024,636	3,089,459	3,173,012	100,943	150,975	103,586	4.7%	3.2%
Pine Valley School & Group Home	1,133,173	closed	closed	1,393,854	closed	closed	(260,681)	closed	closed		
Potomac Center	5,602,618	6,225,064	6,703,094	5,898,042	6,238,685	6,484,074	(295,424)	(13,621)	219,020	-0.2%	3.3%
Potomac Highlands Guild, Inc.	4,959,312	4,665,422	4,625,211	5,518,607	4,725,609	4,522,956	(559,295)	(60,187)	102,255	-1.3%	2.2%
Pressley Ridge Schools	17,673,930	17,407,008	16,665,991	16,924,722	17,279,120	16,290,676	749,208	127,888	375,315	0.7%	2.3%
Prestera Center for Mental Health Services	17,244,311	26,266,267	29,883,234	17,926,160	26,050,924	29,564,783	(681,849)	215,343	318,451	0.8%	1.1%
Process Strategies	NA	3,608,323	5,781,288	NA	4,255,025	5,646,464	NA	(646,702)	134,824	-17.9%	2.3%
Psychological Assessment and Intervention Services	3,736,535	6,165,197	10,606,631	3,586,797	6,226,673	10,065,555	149,738	(61,566)	541,076	-1.0%	5.1%
REM-Community Options	24,330,222	19,721,072	31,292,321	23,440,665	20,243,377	33,622,777	889,557	(522,305)	(2,330,426)	-2.6%	-7.4%
REM - West Virginia	7,449,697	5,583,244	7,687,475	6,461,429	5,071,316	6,677,203	988,268	511,928	1,010,272	9.2%	13.1%
River Valley Child Development Services	8,999,737	closed	closed	8,411,971	closed	closed	587,766	closed	closed		
RSCR - West Virginia	25,960,455	27,489,225	30,053,279	23,714,079	25,781,124	29,040,601	2,246,376	1,708,101	1,012,679	6.2%	3.4%
Russell Nesbitt Services	2,564,600	3,539,075	4,031,187	2,832,286	3,217,350	3,726,407	(267,686)	321,725	304,780	9.1%	7.6%
So Others Might Eat (Exodus and Maya Angelou)	616,959	669,090	393,077	1,252,939	1,292,679	1,306,390	(635,980)	(623,589)	(957,313)	-93.2%	-243.5%
Seneca Health Services	13,091,558	13,193,990	14,072,158	13,282,076	12,955,560	13,819,100	(190,518)	238,430	253,058	1.8%	1.8%
Southern Highlands Community Mental Health Center	8,193,010	7,535,546	8,417,176	8,154,478	7,559,198	8,262,546	38,532	(23,652)	154,630	-0.3%	1.8%
Southwestern Community Action Council	13,394,131	10,607,590	11,170,141	13,289,380	10,719,545	11,566,861	104,751	(111,955)	(396,720)	-1.1%	-3.6%
St. John's Home for Children	573,599	628,534	678,917	543,593	608,853	588,353	30,006	19,681	90,564	3.1%	13.3%
STARS of Appalachia	517,812	674,364	688,631	515,663	667,868	744,911	2,149	6,496	(56,280)	1.0%	-8.2%
Stepping Stone	408,856	426,958	509,980	383,974	443,284	453,547	24,882	(16,326)	56,433	-3.8%	11.1%
Stepping Stones	1,082,715	1,309,779	1,287,168	1,065,609	1,357,507	1,308,760	17,106	(47,728)	(21,592)	-3.6%	-1.7%
Stonebrook	1,879,121	1,886,380	2,004,903	1,770,888	1,844,096	1,924,469	108,233	42,284	80,434	2.2%	4.0%
Sugar Creek Children's Center	459,044	366,518	411,757	529,358	509,673	451,955	(70,314)	(143,155)	(40,198)	-39.1%	-9.8%
Sycamore Run	104,968	191,162	202,270	100,534	179,897	189,581	4,434	11,265	12,689	5.9%	6.3%
Timberline Health Group	3,612,226	3,385,321	3,426,416	3,510,881	3,436,040	3,240,835	101,345	(50,719)	185,581	-1.5%	5.4%
Tri-County Health Clinic	2,486,084	closed	closed	2,187,638	closed	closed	298,446	closed	closed		

Table 28
West Virginia Behavioral Health Facilities
Excess Revenue Over Expense (EROE)
FY 2002-2004

Behavioral Health Provider	Total Revenue			Total Expense			EROE			Total Margin	Total Margin
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2003	2004
Try-Again Homes	1,917,373	2,345,147	2,766,473	1,922,134	2,305,524	2,550,214	(4,761)	39,623	216,259	1.7%	7.8%
United Summit Center	11,233,448	11,269,183	12,164,336	11,028,803	11,818,454	11,608,901	204,645	(549,271)	555,435	-4.9%	4.6%
Valley HealthCare System	11,487,249	11,740,626	13,769,933	12,388,027	11,461,098	13,232,588	(900,778)	279,528	537,345	2.4%	3.9%
VOCA Corporation of West Virginia	21,059,645	21,267,568	23,357,667	21,346,713	19,601,737	23,530,235	(287,068)	1,665,830	1,827,432	7.8%	7.8%
West Virginia Youth Advocate Program, Inc.	3,349,232	3,458,498	3,665,072	3,717,086	3,809,003	3,707,429	(367,854)	(350,505)	(42,357)	-10.1%	-1.2%
Westbrook Health Services	12,120,539	11,168,205	12,411,212	12,359,390	10,746,750	11,272,926	(238,851)	421,455	1,138,286	3.8%	9.2%
Worthington Center, Inc.	2,552,729	2,824,716	2,658,131	3,016,809	2,706,131	2,959,057	(464,080)	118,585	(300,926)	4.2%	-11.3%
Youth Academy, LLC	208,817	1,305,168	1,324,765	392,247	1,080,149	1,259,382	(183,430)	225,019	65,383	17.2%	4.9%
Youth Health Service	1,859,394	1,701,019	1,819,392	1,896,318	1,796,292	1,878,865	(36,924)	(95,273)	(59,473)	-5.6%	-3.3%
Youth Services System	5,464,485	4,925,649	4,742,147	5,767,854	5,157,243	4,589,174	(303,369)	(231,594)	152,973	-4.7%	3.2%
Total	\$416,506,618	\$413,605,458	\$468,005,063	\$424,659,865	\$410,336,019	\$456,712,356	(\$8,153,246)	\$3,269,438	\$13,292,708	0.8%	2.8%

Behavioral Health Provider Methodone Treatment Centers	Total Revenue			Total Expense			EROE			Total Margin	Total Margin
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2003	2004
Beckley Treatment Center, Inc.	\$5,705	\$1,635,000	\$2,557,000	\$69,296	\$862,000	\$1,500,000	(\$63,591)	\$773,000	\$1,057,000	47.3%	41.3%
Charleston Treatment Center	3,993,000	4,698,000	4,162,000	1,604,000	1,709,000	2,472,000	2,389,000	2,989,000	1,690,000	63.6%	40.6%
Clarksburg Treatment Center	368,367	967,599	1,113,000	370,488	561,168	844,000	(2,121)	406,431	269,000	42.0%	24.2%
Huntington Treatment Center	NA	1,749,000	3,873,000	NA	943,000	2,160,000	NA	806,000	1,713,000	46.1%	44.2%
Martinsburg Institute	479,842	742,839	892,270	374,665	591,079	670,775	105,177	151,760	221,495	20.4%	24.8%
Parkersburg Treatment Center	85,279	557,365	802,000	221,589	474,222	661,000	(136,310)	83,143	141,000	14.9%	17.6%
Wheeling Treatment Center, Inc.	NA	NA	2,000	NA	NA	190,000	NA	NA	(188,000)		-9400.0%
Williamson Treatment Center	NA	592,587	1,970,000	NA	651,005	1,264,000	NA	(58,418)	706,000	-9.9%	35.8%
Total	\$4,932,193	\$10,942,390	\$15,371,270	\$2,640,038	\$5,791,474	\$9,761,775	\$2,292,155	\$5,150,916	\$5,609,495	47.1%	36.5%

Grand Total All Providers	\$421,438,811	\$424,547,848	\$483,376,333	\$427,299,903	\$416,127,493	\$466,474,131	(\$5,861,091)	\$8,420,354	\$18,902,203	2.0%	3.9%
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Source: Data from financial statements submitted by facilities.

NA - Not Applicable; NR - Not Reported

Choice Service Coordination opened in December 2002.

Community Services, Inc. opened in May 2004.

Wheeling Treatment Center, Inc. opened in December 2004

Doddridge County Day Treatment Center closed on February 28, 2002.

Pine Valley School & Group Home's provisional behavioral health license was not renewed in October 2003.

River Valley Child Development Services ceased providing behavioral health services in April 2002.

Tri-County Health Clinic terminated its license to provide behavioral health services in March 2003.

Table 29
West Virginia Ambulatory Surgery Centers
Excess Revenue Over Expense (EROE)
FY 2002-2004
(Dollars In Thousands)

Ambulatory Surgery Center	Date Certified as an ASC*	Total Revenue**			Total Expense**			EROE			Total Margin		
		2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
Anwar Eye Center	6/14/1990	1,626	1,568	1,473	1,664	1,500	1,461	(38)	68	11	-2.4%	4.3%	0.8%
Beckley Surgery Center	3/17/1999	866	1,294	1,552	698	938	989	168	356	563	19.4%	27.5%	36.3%
Cabell-Huntington Surgery Center	1/24/1985	4,929	4,323	3,676	4,386	3,938	3,524	543	385	151	11.0%	8.9%	4.1%
Cook Eye Center	3/21/1991	411	445	466	339	365	367	72	80	99	17.5%	18.0%	21.3%
Day Surgery Center	4/27/1990	4,981	5,995	5,323	3,675	4,704	3,981	1,305	1,291	1,342	26.2%	21.5%	25.2%
Greenbrier Clinic	5/22/2003			1,409			841			568			40.3%
Jerry N. Black, MD, PhD, ASC	11/10/1986	729	772	786	522	505	542	206	267	243	28.3%	34.6%	31.0%
Lee's Surgicenter	7/30/1990	1,307	1,345	1,291	1,400	1,443	1,369	(93)	(97)	(79)	-7.1%	-7.2%	-6.1%
Surgical Eye Center of Morgantown ⁽¹⁾	6/11/1997	1,290	1,358	1,488	1,290	1,358	1,488				0.0%	0.0%	0.0%
Tri-State Surgical Center LLC	2/12/2004			1,334			1,111			222			16.7%
WV Surgery Center ⁽²⁾					33			(33)					
Totals		\$16,138	\$17,099	\$18,798	\$14,008	\$14,750	\$15,675	\$2,130	\$2,349	\$3,123	13.2%	13.7%	16.6%
Dollar Change from Prior Year			\$961	\$1,699		\$741	\$925		\$220	\$774			
Same Facilities Total		\$16,138	\$17,099	\$16,055	\$13,975	\$14,750	\$13,723	\$2,163	\$2,349	\$2,332	13.2%	13.7%	14.5%
Same Facilities Change from Prior Year			\$961	(\$1,044)		\$741	(\$1,027)		\$220	(\$17)			
Percent Change from Prior Year			6.0%	-6.1%		5.3%	-7.0%		10.2%	-0.7%			
Excluded from Same Facilities Total:													
Greenbrier Clinic				1,409			841			568			40.3%
Tri-State Surgical Center LLC				1,334			1,111			222			16.7%
WV Surgery Center					33			(33)					
Subtotal excluded from same facility comparison				\$2,743	\$33		\$1,952	(\$33)		\$791			

*Source: Office of Health Facility Licensure and Certification

**Source: Data from financial statements as submitted by facilities.

⁽¹⁾ Note: Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

⁽²⁾ Note :Status of CON pending in litigation.

Table 30

West Virginia Ambulatory Surgery Centers
By Top 3 Primary Procedures by CPT* Code with Total Cases Performed
FY 2004 Utilization

Ambulatory Surgery Center	Total Cases	Top 3 Primary Procedures by CPT* Code					
		First Procedure	Number Performed	Second Procedure	Number Performed	Third CPT Procedure	Number Performed
Anwar Eye Center	2,865	66984	1,423	66821	1,122	67810	100
Beckley Surgery Center	1,494	66984	743	30930	64	30465	54
Cabell-Huntington Surgery Center	3,414	66984	1,474	45378	198	69436	97
Cook Eye Center	633	66984	421	66821	161	67921	11
Day Surgery Center	11,243	45378	2,552	64476	1,443	64475	1,429
Greenbrier Clinic	1,363	45378	499	45385	153	43200	130
Jerry N. Black, MD, PhD, ASC	886	66984	745	66821	141	(1)	
Lee's Surgicenter	1,929	64721	289	11441	153	11401	133
Surgical Eye Center of Morgantown	1,797	66984	1,007	66821	371	66172	114
Tri-State Surgical Center LLC	685	66984	201	29877	36	64721	35
WV Surgery Center ⁽²⁾		NA		NA		NA	

Source: Data from financial statements as submitted by facilities.

NA=Not Applicable

* CPT=Common Procedural Terminology (See descriptions on following page);

(1) Facility only performed 2 CPT codes

(2) Note :Status of CON pending in litigation.

Table 30 - CPT Codes and Descriptions:

- 66984 Extracapsular cataract removal with insertion of intraocular lens prosthesis (one stage procedure), manual or mechanical technique (eg, irrigation and aspiration or phacoemulsification)
- 66821 Discission of secondary membranous cataract (opacified posterior lens capsule and/or anterior hyaloid); laser surgery (eg, YAG laser) (one or more stages)
- 45378 Colonoscopy, flexible, proximal to splenic flexure; diagnostic, with or without collection of specimen(s) by brushing or washing, with or without colon decompression (separate procedure)
- 64721 Neuroplasty and/or transposition; median nerve at carpal tunnel
- 67810 Biopsy of eyelid
- 30930 Fracture nasal turbinate(s), therapeutic
- 30465 Repair of nasal vestibular stenosis (eg, spreader grafting, lateral nasal wall reconstruction)
- 69436 Tympanostomy (requiring insertion of ventilating tube), general anesthesia
- 67921 Repair of entropion; suture
- 64476 Injection, anesthetic agent and/or steroid, paravertebral facet joint or facet joint nerve; lumbar or sacral, each additional level (List separately in addition to code for primary procedure)
- 64475 Injection, anesthetic agent and/or steroid, paravertebral facet joint or facet joint nerve; lumbar or sacral, single level
- 45385 Colonoscopy, flexible, proximal to splenic flexure; with removal of tumor(s), polyp(s), or other lesion(s) by snare technique
- 43200 Esophagoscopy, rigid or flexible; diagnostic, with or without collection of specimen(s) by brushing or washing (separate procedure)
- 11441 Excision, other benign lesion including margins (unless listed elsewhere), face, ears, eyelids, nose, lips, mucous membrane; excised diameter 0.6 to 1.0 cm
- 11401 Excision, benign lesion including margins, except skin tag (unless listed elsewhere), trunk, arms or legs; excised diameter 0.6 to 1.0 cm
- 66172 Fistulization of sclera for glaucoma; trabeculectomy ab externo with scarring from previous ocular surgery or trauma (includes injection of antifibrotic agents)
- 29877 Arthroscopy, knee, surgical; debridement/shaving of articular cartilage (chondroplasty)

Glossary of Terms

Accounts Payable: Amounts owed to others for goods, services, and supplies purchased and received, but not yet paid for as of the balance sheet date.

Accumulated Depreciation: Amount charged to expense through the annual amortization of the cost of the property, plant, and equipment.

Bad Debt: Amount not recoverable from a patient following exhaustion of all collection efforts.

Capital Lease Obligations: Consists of a portion of the long-term debt obligations incurred for leased items such as equipment and other long-lived assets when leases meet criteria necessary for being capitalized.

Cash: Money in the bank available for immediate expenditure. This may include cash equivalents which are financial instruments that may be readily and quickly converted into cash.

Contractual Allowance: Accounting adjustment to reflect uncollectable differences between established charges for services rendered to insured persons and rates payable for those services under contracts with third-party payers. The amount of the discount from total charges negotiated by the health care provider with an insurer for the provision of health care services. Or, the difference between total charges and the reimbursement allowed by a governmental payer.

Charity Care: Uncompensated care given by a health care facility to indigent and medically-indigent people as part of a written mission or charity care policy. It does not include accounts written off as "bad debts" or third-party adjustments, including those for Medicare and Medicaid. This represents health care services accounted for on the accrual basis which were provided, but were never expected to result in cash inflows.

Cost Shifting: Charging more to some groups of payers to make up for losses in revenue from other groups of payers. Disproportionate redistribution of the difference between full charges and amounts received from certain payors by increasing charges levied upon other payors.

Current Maturities of Long Term Debt: Amounts payable on bonds, mortgage loans, capital lease obligations, and other long-term debts to be paid in the next 12 months.

Diagnosis-related Groups (DRGs): Classifications in a system to group patients by diagnosis, type of treatment, age, and other relevant factors. Hospitals are paid a set fee for treatment of patients in each DRG category regardless of resource utilization (within limits) under this prospective payment system.

Glossary of Terms (Con't)

Diagnosis-related Group (DRG) Case Weight: Measure of the relative average expected resource utilization or costliness of patient care in a particular DRG in comparison to the average costliness of all DRGs. A case weight of 1.0000 is given to a DRG with expected resource consumption equal to that of the average of all DRGs.

Excess Revenue (Deficit) Over Expenses (EROE): Bottom line measure of residual income or (loss) that is generated from the aggregate revenues, expenses, gains, and losses of the facility due to the overall activities of the facility.

Fund Balance and/or Equity: Consists of tax-exempt corporation fund balances and proprietary corporation owner's equity including capital invested and retained earnings.

Gross Patient Revenue (GPR): Amount charged by the facility for services provided to patients. It is the standard charge made by the facility before discount and contractual allowances.

Inventory: Cost of supply items on hand that will be used in the next period. It may consist of medical supplies, surgical supplies, pharmaceutical supplies, food, and other supplies.

Long Term Acute Care Hospital (LTCH): Acute care hospital that provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days). LTCHs are often referred to as a "hospital within a hospital".

Long-term Debt: Consists of notes payable to banks, revenue bonds payable, and, in some cases, capital lease obligations due to be paid at a date more than one year in the future.

Major Diagnosis Category (MDC): Grouping of DRGs in a higher category of medically related system classifications.

Net Patient Receivables: Amounts owed by patients less contractual adjustments and estimated allowances for bad debt.

Net Patient Revenue (NPR): Amount the facility receives or expects to receive from patients and/or third-party payors for the services provided by the facility less contractual adjustments, and allowances for Charity Care and Bad Debt.

Net Property, Plant, and Equipment: Remaining book value of physical assets such as buildings and equipment after subtracting accumulated depreciation.

Glossary of Terms (Con't)

Non-operating Revenue: Amounts the facility receives from items that are neither directly nor indirectly the result of treating patients or other operating activity. Examples of revenue in this category are investment income and donations.

Other Assets: Items not expected to be expended in the current period. These consist of items such as funds held for bond indenture requirements, investments for self-insured malpractice, and hospitalization programs.

Other Current Assets: Items expected to be expended during the current period. These consist of items such as short-term investments and current portion of assets.

Other Current Liabilities: Accrued expenses for wages and salaries, benefits, and interest.

Other Liabilities: Consists of items such as liabilities for self-insured malpractice, employee benefit programs (pension and health care), and inter-company payables for affiliated facilities.

Other Operating Revenue: Amount the facility receives from sales of items not directly resulting from treating patients. It includes items such as cafeteria sales and the sale of copies of medical records.

Other Receivables: Receivables from revenue sources other than patients. The receivable may consist of settlement amounts due from Medicare, Medicaid, or from other parties.

Pre-tax Income: Revenues minus expenses before income tax, and may also exclude extraordinary items.

Prepaid Expenses: Amounts already paid for the cost of items that will be expended in the current period. The prepaid expense may consist of items such as prepaid insurance.

Property, Plant, and Equipment: Historical cost of land, buildings, and equipment owned by the facility. It may also include capital leases, which are leases for the approximate life of the asset.

Total Assets: Total of all assets listed in the balance sheet.

Total Liabilities: Total of all liabilities listed on the balance sheet.

Total Liabilities and Fund Balances and/or Equity: Summation of the total liabilities and fund balance or equity shown on the balance sheet.

Glossary of Terms (Con't)

Total Operating Expenses: Amount recorded by the facility for items purchased or accrued as normal operating expenses. It includes, but is not limited to, items such as salaries, employee benefits, medical supplies, utilities, depreciation, interest on debt, income and provider taxes (if applicable), and all other necessary supplies.

Uncompensated Care: Amount of patient care provided without compensation or reimbursement, consisting of Charity Care and Bad Debt.